# SECTION 404 (2) (h)
# LAPSES AND CARRYFORWARDS
# FY 2006

## FY 2006 CMHSP / PIHP FINAL REPORT ANALYSIS - UNAUDITED CMHSP / PIHP FY 06 REPORTS AS OF 5/15/2007

| CMHSP | Medicaid Savings | Medicaid Lapse | PIHP MED Risk | MDCH MED Risk | GF Funding Formula Carryforward | GF Lapse | GF on Medicaid | CMHSP GF Risk |
|---|---|---|---|---|---|---|---|---|
| Allegan | n/a | n/a | n/a | n/a | - | - | - | 38,108 |
| Ausable Valley | n/a | n/a | n/a | n/a | - | - | - | 9,424 |
| Barry | n/a | n/a | n/a | n/a | 85,704 | 26,553 | - | - |
| Bay Arenac | 1,406,589 | - | - | - | - | - | - | 443,674 |
| Berrien | n/a | n/a | n/a | n/a | 252,921 | - | - | - |
| Clinton-Eaton-Ingham | 3,849,062 | - | - | - | 450,525 | - | - | - |
| CMH for Central Michigan | - | - | - | - | - | - | - | - |
| Copper Country | n/a | n/a | n/a | n/a | 57,669 | - | - | - |
| Detroit-Wayne | - | - | 7,397,094 | - | - | - | 5,585,048 | - |
| Genesee | - | - | 3,623,844 | - | - | - | - | 945,844 |
| Gogebic - Revised | n/a | n/a | n/a | n/a | - | - | - | 53,530 |
| Gratiot - Revised | n/a | n/a | n/a | n/a | 19,905 | - | - | - |
| Hiawatha | n/a | n/a | n/a | n/a | - | - | - | 412,029 |
| Huron | n/a | n/a | n/a | n/a | - | - | - | 91,903 |
| Ionia | n/a | n/a | n/a | n/a | 60,493 | 8,788 | - | - |
| Kalamazoo | - | - | - | - | 286,481 | - | 94,914 | - |
| Kent | 2,220,072 | - | - | - | 840,664 | 234,333 | - | - |
| Lapeer - Cat lapse of $46,689 (no C) | n/a | n/a | n/a | n/a | 76,256 | - | - | - |
| Lenawee | n/a | n/a | n/a | n/a | - | - | - | 159,632 |
| Lifeways | - | - | 166,686 | - | - | - | - | 4,953 |
| Livingston | n/a | n/a | n/a | n/a | 186,246 | - | 329,502 | |
| Macomb | - | - | - | - | 852,931 | - | - | - |
| Manistee-Benzie | n/a | n/a | n/a | n/a | - | - | - | 333,789 |
| Monroe | n/a | n/a | n/a | n/a | - | - | - | 371,631 |
| Montcalm - Cat lapse $11,919 (no C) | n/a | n/a | n/a | n/a | 60,587 | - | - | - |
| Muskegon | 1,134,721 | - | - | - | - | - | - | - |
| Newaygo | n/a | n/a | n/a | n/a | - | - | - | 2,816 |
| North Country | 1,163,096 | - | - | - | 273,642 | 99,886 | - | - |
| Northeast | n/a | n/a | n/a | n/a | - | - | - | 86,076 |
| Northern Lakes | - | - | - | - | - | - | - | 377,884 |
| Northpointe | n/a | n/a | n/a | n/a | 13,987 | - | - | - |
| Oakland | - | - | - | - | 1,631,162 | - | 4,853,418 | - |
| Ottawa | n/a | n/a | n/a | n/a | 116,773 | - | - | - |
| Pathways | 338,912 | - | - | - | - | - | - | 195,189 |
| Pines Behavioral | n/a | n/a | n/a | n/a | - | - | - | - |
| Saginaw | - | - | - | - | 220,637 | - | 2,033,139 | - |
| Sanilac | n/a | n/a | n/a | n/a | 72,662 | - | - | - |
| Shiawassee - Revised 5/10/07 | n/a | n/a | n/a | n/a | - | - | - | 30,435 |
| St. Clair | 4,250,699 | 1,083,235 | - | - | - | - | - | 109,729 |
| St. Joseph | n/a | n/a | n/a | n/a | - | - | - | 69,009 |
| Summit Pointe | 2,375,196 | - | - | - | - | - | - | 44,176 |
| Tuscola | n/a | n/a | n/a | n/a | 82,438 | - | - | - |
| Van Buren | n/a | n/a | n/a | n/a | 106,690 | - | - | - |
| Washtenaw * | - | - | 1,453,905 | - | - | - | 169,152 | - |
| West Michigan | n/a | n/a | n/a | n/a | 169,143 | 115,543 | - | - |
| Woodlands | n/a | n/a | n/a | n/a | - | - | - | 507 |
| Totals | $ 16,738,347 | $ 1,083,235 | $ 12,641,529 | $ - | $ 5,917,516 | $ 485,103 | $ 13,065,173 | $ 3,780,338 |

**FOOTNOTES:**

* Washtenaw revenue FSR reflects ISF risk corridor funding of $1,453,906; expenditure FSR reflects abatement of $1,453,906; Medicaid ISF report reflects ISF risk usage of $1,453,905. MDCH adjusted report to reflect Med PIHP Risk.