

AMOUNT OF FUNDING PAID TO PIHPS

(FY2015 Appropriation Bill - Public Act 252 of 2014)

January 10, 2015

Section 418: On or before the 10th of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



Rick Snyder, Governor
Nick Lyon, Director

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2014 through December 2014

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

YEAR TO DATE SUMMARY

Prepaid Inpatient Health Plan (PIHP)	OCTOBER	NOVEMBER	DECEMBER	TOTAL YTD
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	12,187,116	12,421,509	12,475,697	37,084,322
DETROIT WAYNE MENTAL HEALTH AUTHORITY	48,546,825	49,317,541	49,997,204	147,861,570
LAKESHORE REGIONAL ENTITY	21,324,689	21,042,312	21,990,283	64,357,284
MACOMB COUNTY CMH SERVICES	16,239,176	16,656,488	17,033,515	49,929,180
MID-STATE HEALTH NETWORK	37,437,419	37,726,585	37,882,819	113,046,823
NORTHCARE NETWORK	7,594,482	7,768,485	7,756,603	23,119,570
NORTHERN MICHIGAN REGIONAL ENTITY	12,782,434	12,477,565	13,159,076	38,419,075
OAKLAND COUNTY CMH AUTHORITY	22,187,563	22,339,495	22,415,065	66,942,122
REGION 10 PIHP	18,371,606	18,633,912	18,714,843	55,720,361
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	19,336,059	19,590,421	19,703,248	58,629,728
TOTAL	\$216,007,368	\$217,974,313	\$221,128,353	655,110,035

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2014 through December 2014

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	19,382,405	186,064	2,209,309	170,151	21,591,715	356,215	3,062,903	1,034,064	11,039,426	37,084,322
DETROIT WAYNE MENTAL HEALTH AUTHORITY	92,730,280	2,847,793	12,748,532	670,012	105,478,812	3,517,805	15,586,594	5,175,616	18,102,742	147,861,570
LAKESHORE REGIONAL ENTITY	42,975,922	578,023	4,328,999	585,800	47,904,921	1,163,823	5,975,550	2,015,205	7,897,988	64,357,284
MACOMB COUNTY CMH SERVICES	33,560,525	348,839	2,895,087	311,180	36,455,612	660,019	4,703,978	1,561,123	6,548,448	49,929,180
MID-STATE HEALTH NETWORK	68,392,192	764,025	8,706,716	863,586	77,098,908	1,627,611	10,104,410	3,389,899	20,825,988	113,046,823
NORTHCARE NETWORK	13,867,438	98,651	1,290,089	184,576	15,157,527	283,227	1,744,483	581,905	5,352,428	23,119,570
NORTHERN MICHIGAN REGIONAL ENTITY	22,551,881	254,708	2,436,854	241,432	24,988,735	498,138	3,224,971	1,066,311	8,642,819	38,419,075
OAKLAND COUNTY CMH AUTHORITY	45,553,434	346,939	3,018,463	344,744	48,571,898	691,683	4,454,702	1,478,613	11,745,227	66,942,122
REGION 10 PIHP	34,417,990	584,325	3,739,245	571,225	38,157,235	1,155,550	5,409,532	1,807,751	9,190,292	55,720,361
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	36,567,934	410,036	4,997,044	364,717	41,564,978	794,753	4,928,558	1,645,364	9,696,075	58,629,728
TOTAL	\$410,000,002	\$6,419,401	\$46,370,340	\$4,327,222	\$456,370,342	\$10,746,623	\$59,195,680	\$19,755,851	\$109,041,538	\$655,110,035

Eligibles Months Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	68,017	151,648	70,902	2,088
DETROIT WAYNE MENTAL HEALTH AUTHORITY	408,645	800,803	371,576	3,357
LAKESHORE REGIONAL ENTITY	160,967	350,237	135,105	1,667
MACOMB COUNTY CMH SERVICES	105,204	221,433	102,938	1,375
MID-STATE HEALTH NETWORK	245,134	478,137	231,193	4,734
NORTHCARE NETWORK	43,563	77,523	40,684	1,066
NORTHERN MICHIGAN REGIONAL ENTITY	79,159	140,903	74,716	1,900
OAKLAND COUNTY CMH AUTHORITY	116,763	216,163	100,419	2,472
REGION 10 PIHP	119,358	252,385	126,755	1,977
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	129,711	262,885	113,470	1,973
TOTAL	1,476,521	2,952,117	1,367,958	22,629

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: October 2014

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,439,319	61,952	734,930	57,665	7,174,249	119,617	917,890	308,748	3,666,612	12,187,116
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,862,169	949,078	4,291,803	226,807	35,153,773	1,175,885	4,638,497	1,538,925	6,039,745	48,546,825
LAKESHORE REGIONAL ENTITY	14,335,772	193,167	1,458,238	201,800	15,794,008	394,967	1,740,092	586,048	2,509,573	21,324,689
MACOMB COUNTY CMH SERVICES	11,146,997	115,961	970,407	105,689	12,117,404	221,650	1,313,278	434,136	2,152,709	16,239,176
MID-STATE HEALTH NETWORK	22,803,169	255,079	2,899,012	295,859	25,702,181	550,938	3,069,786	1,030,145	7,084,367	37,437,419
NORTHCARE NETWORK	4,613,802	32,821	428,661	63,094	5,042,463	95,915	523,053	174,340	1,758,710	7,594,482
NORTHERN MICHIGAN REGIONAL ENTITY	7,507,765	84,846	811,988	83,282	8,319,753	168,128	970,461	319,818	3,004,274	12,782,434
OAKLAND COUNTY CMH AUTHORITY	15,175,199	115,737	1,012,212	116,559	16,187,411	232,296	1,285,460	426,629	4,055,767	22,187,583
REGION 10 PIHP	11,459,614	194,770	1,244,672	195,663	12,704,286	390,433	1,645,834	549,740	3,081,313	18,371,606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,170,568	136,738	1,675,508	132,402	13,846,076	269,140	1,483,089	494,354	3,243,401	19,336,059
TOTAL	\$136,614,375	\$2,140,150	\$15,527,228	\$1,478,820	\$152,041,603	\$3,618,970	\$17,587,442	\$5,862,884	\$36,896,469	\$216,007,368

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,565	50,385	21,428	698
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,668	289,452	112,785	1,122
LAKESHORE REGIONAL ENTITY	53,536	117,848	40,809	554
MACOMB COUNTY CMH SERVICES	34,910	74,164	30,402	459
MID-STATE HEALTH NETWORK	81,538	159,008	70,815	1,577
NORTHCARE NETWORK	14,487	25,712	12,342	361
NORTHERN MICHIGAN REGIONAL ENTITY	26,333	46,909	22,748	637
OAKLAND COUNTY CMH AUTHORITY	38,809	72,448	29,982	825
REGION 10 PIHP	39,641	83,904	38,948	659
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,087	88,072	34,557	655
TOTAL	490,574	987,902	414,616	7,547

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2014

Michigan's Medicaid Specialty Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,479,584	82,175	763,769	58,334	7,243,333	120,509	1,014,338	342,291	3,701,038	12,421,509
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,754,253	945,292	4,340,846	227,685	35,095,098	1,172,977	5,247,954	1,739,425	6,062,086	49,317,541
LAKESHORE REGIONAL ENTITY	14,373,837	193,454	1,464,975	199,353	15,858,812	392,807	1,972,628	664,807	2,153,258	21,042,312
MACOMB COUNTY CMH SERVICES	11,208,727	116,604	991,250	106,158	12,199,978	222,762	1,539,177	509,563	2,185,009	16,656,488
MID-STATE HEALTH NETWORK	22,855,957	255,313	3,013,813	295,539	25,869,770	550,852	3,353,136	1,121,839	6,830,988	37,726,585
NORTHCARE NETWORK	4,646,975	33,094	442,952	62,535	5,089,926	95,630	578,609	192,842	1,811,478	7,768,485
NORTHERN MICHIGAN REGIONAL ENTITY	7,549,818	85,251	841,226	82,151	8,391,044	167,402	1,062,750	351,051	2,505,318	12,477,565
OAKLAND COUNTY CMH AUTHORITY	15,187,376	115,714	1,038,957	118,177	16,225,333	233,892	1,481,350	491,015	3,906,905	22,339,495
REGION 10 PIHP	11,494,494	195,179	1,290,117	195,336	12,784,611	390,514	1,811,912	604,896	3,041,979	18,633,912
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,225,268	137,083	1,722,354	131,544	13,947,622	268,627	1,631,650	544,539	3,197,983	19,590,421
TOTAL	\$136,778,268	\$2,139,181	\$15,930,280	\$1,476,811	\$152,706,528	\$3,815,972	\$19,893,504	\$6,562,268	\$35,396,042	\$217,974,313

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,790	52,477	23,775	700
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,158	272,748	125,674	1,126
LAKESHORE REGIONAL ENTITY	53,861	120,195	45,486	557
MACOMB COUNTY CMH SERVICES	35,178	75,842	34,599	480
MID-STATE HEALTH NETWORK	81,991	165,622	77,526	1,577
NORTHCARE NETWORK	14,592	26,645	13,693	365
NORTHERN MICHIGAN REGIONAL ENTITY	26,510	48,650	24,938	638
OAKLAND COUNTY CMH AUTHORITY	39,073	74,453	33,729	832
REGION 10 PIHP	39,922	87,133	42,657	660
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,363	90,637	37,956	658
TOTAL	493,438	1,014,402	460,033	7,573

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2014

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,463,522	61,837	710,611	54,152	7,174,133	116,089	1,130,674	383,025	3,671,776	12,475,697
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,113,858	953,422	4,116,083	215,521	35,229,941	1,166,943	5,700,142	1,897,267	6,000,910	49,997,204
LAKESHORE REGIONAL ENTITY	14,266,313	191,402	1,385,788	184,447	15,652,101	375,849	2,262,829	764,349	2,935,156	21,990,283
MACOMB COUNTY CMH SERVICES	11,204,800	116,274	933,430	99,333	12,138,231	215,607	1,851,523	617,424	2,210,730	17,033,515
MID-STATE HEALTH NETWORK	22,733,066	253,633	2,793,892	272,188	25,526,957	525,820	3,681,486	1,237,915	6,910,641	37,882,819
NORTHCARE NETWORK	4,606,662	32,736	418,476	58,946	5,025,137	91,682	642,821	214,723	1,782,240	7,756,603
NORTHERN MICHIGAN REGIONAL ENTITY	7,494,297	84,609	783,641	75,999	8,277,938	160,608	1,191,761	395,442	3,133,327	13,159,076
OAKLAND COUNTY CMH AUTHORITY	15,190,859	115,488	967,295	110,008	16,156,154	225,496	1,687,891	560,969	3,782,555	22,415,065
REGION 10 PIHP	11,463,883	194,376	1,204,456	180,226	12,668,338	374,602	1,951,786	653,115	3,067,001	18,714,843
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,172,099	136,215	1,599,182	120,771	13,771,280	256,966	1,813,819	606,471	3,254,691	19,703,248
TOTAL	\$136,709,359	\$2,140,091	\$14,912,852	\$1,371,591	\$151,622,211	\$3,511,682	\$21,914,734	\$7,330,700	\$36,749,027	\$221,126,353

Eligibles Paid

Prepaid inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,662	48,786	25,699	690
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,819	258,803	133,117	1,109
LAKESHORE REGIONAL ENTITY	53,570	112,194	49,010	556
MACOMB COUNTY CMH SERVICES	35,116	71,427	37,937	456
MID-STATE HEALTH NETWORK	81,605	153,507	82,852	1,580
NORTHCARE NETWORK	14,484	25,166	14,849	360
NORTHERN MICHIGAN REGIONAL ENTITY	26,316	45,344	27,030	625
OAKLAND COUNTY CMH AUTHORITY	38,981	69,282	36,708	815
REGION 10 PIHP	39,795	81,348	45,150	658
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,261	84,176	40,957	660
TOTAL	492,509	949,813	493,309	7,509

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * AgeGender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$13.70	\$0.94	\$0.88	0.06	\$0.10	\$0.01
DAB Mental Health	\$137.88	\$123.89	\$8.83	\$7.93	\$0.97	\$0.87
TANF Substance Abuse	\$0.89	\$0.47	\$0.06	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.42	\$1.70	\$0.15	\$0.11	\$0.02	\$0.01

Service and Population	SFY 2014 Age / Gender Factors (State Plan)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1171	1.0625	0.8497	0.8638	0.7319	0.3757
Female	0.8110	0.9222	1.2067	1.4780	1.3383	0.6193
Mental Health - DAB						
Male	0.8820	1.0673	1.6268	1.6567	1.3722	0.5386
Female	0.6699	0.8632	1.2948	1.2783	1.0692	0.3145
Substance Abuse - TANF						
Male	0.2148	1.6469	4.1612	2.4664	1.9308	0.0200
Female	0.0874	2.2839	4.3607	3.1641	3.2739	0.0200
Substance Abuse - DAB						
Male	0.1138	0.5518	1.2093	1.9621	2.5963	0.2564
Female	0.0514	0.6085	1.6098	1.5395	1.2940	0.0453

Service and Population	SFY 2014 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1532	0.5479	0.7623	0.7311	0.8960	0.2560
Female	0.7211	0.9818	1.4566	1.5792	1.7107	0.1595
Mental Health - DAB						
Male	0.1524	0.9463	2.8029	1.8045	1.4685	0.6132
Female	0.1037	0.7315	1.9789	1.2023	0.9636	0.3307

State Fiscal Year 2014 Geographic Factors

PIHP	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.0636	1.1852	1.6517	0.5417
Region 2	1.1077	1.0179	1.2294	0.7176
Region 3	0.7924	0.9655	1.3009	0.8614
Region 4	1.2156	1.0146	1.0404	0.7380
Region 5	1.1625	0.9796	1.2004	0.6977
Region 6	0.9267	1.0160	0.7736	0.6432
Region 7	1.0082	0.8092	0.5399	1.5315
Region 8	0.8858	1.5028	1.1106	0.7595
Region 9	0.8283	1.2258	0.9361	0.8344
Region 10	0.9413	1.0015	1.4380	1.0693

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$137.88	\$8.83	\$0.97	1.3722	1.1852	= \$240.18
MH (b)(3)	\$123.89	\$7.93	\$0.87	1.4685	1.1852	= \$230.94
					MH Total	= \$471.12
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$137.88	\$8.83	\$0.97	1.2783	0.9796	= \$184.93
MH (b)(3)	\$123.89	\$7.93	\$0.87	1.2023	0.9796	= \$156.28
					MH Total	= \$341.21
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA St. Plan	\$0.89	\$0.06	\$0.01	2.2839	1.4380	= \$3.15
SA (b)(3)	\$0.47	\$0.03	\$0.00	2.2839	1.4380	= \$1.64
					SA Total	= \$4.80

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective October 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No.</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$1,836.91	\$117.68	\$13.36
Additive Parameter - Residential Living Arrangement			
Supported Independence Program	\$ 4,875.25	\$312.34	\$35.46
Private Residence with Spouse or Non-Family	4,154.89	\$266.19	\$30.22
Specialized Residential Home	\$2,193.39	\$140.52	\$15.95
Private Residence with Family or Foster Family Home	\$1,511.32	\$96.82	\$10.99
Mt. Pleasant MVA		\$6,127.80	
Multiplicative Parameter - PIHP			
Region 1	1.1500		
Region 2	1.0698		
Region 3	1.1500		
Region 4	0.9816		
Region 5	0.9061		
Region 6	1.0373		
Region 7	0.9681		
Region 8	0.9808		
Region 9	0.9891		
Region 10	1.0342		

Example 1: Region 3, non-MPC, SIP enrollee who lives in Bay Co.,							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$5,223.05	1.1500	\$0.00	=	\$8,269.65
Example 2: Region 6, 9-1-09 MPC-Exit, who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$2,349.86	1.0373	\$8,127.80	=	\$12,606.66
Example 3: Region 6, 4-1-09 MPC-Exit, who resides in a Foster Family home in Bay Co., Use & Claims Tax							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$1,619.13	1.0373	\$8,127.80	=	\$11,846.68

State of Michigan
 Specialty Services Waiver
 Healthy Michigan Plan
 Rates Effective October 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate * Age/Gender Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$36.13	\$2.31	\$0.25
Substance Abuse	\$12.03	\$0.77	\$0.08

SFY 2014 Mental Health Age/Gender Factors

	<u>Male</u>	<u>Female</u>
19 to 25	0.7489	0.9025
26 to 39	0.8928	1.2424
40 to 49	0.8387	1.3854
50 to 64	0.7088	1.1857

SFY 2014 Substance Abuse Age/Gender Factors

	<u>Male</u>	<u>Female</u>
19 to 25	0.6501	0.7648
26 to 39	1.5083	1.3695
40 to 49	0.8200	0.9475
50 to 64	0.5998	0.9559

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcaim CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH