

## **RMTS Summary Results**

**January - March 2015**

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|---|--------|
| 1. Total AOP Reimbursable:                | 2.76%  |
| 2. Direct Service Reimbursable:           | 59.37% |
| 3. Targeted Case Management Reimbursable: | 2.74%  |
| 4. Personal Care Service Reimbursable:    | 16.90% |

General Admin Allocation not included in reimbursable %.

## Time Study Activity Summary January - March 2015

### Combined Administrative Claim Time

#### AOP and Direct Service Cost Pools - Combined Time

Code	Units Reported	% of Total of Work time (Codes 1-17)	AOP Reimbursement
1: Medicaid Outreach	1	0.02%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of	116	2.13%	Allowable
10: Medicaid-Specific Training on Outreach,	32	0.59%	Allowable
14: Transportation and Translation Services in	1	0.02%	Allowable
<b>Total AOP Reimbursable</b>	<b>150</b>	<b>2.76%</b>	
16: General Administration	<b>1272</b>	<b>23.37%</b>	Reallocated
<b>General Admin AOP Allocated %</b>		<b>3.60%</b>	

2: Non-Medicaid Outreach	8	0.15%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	7	0.13%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	8	0.15%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	59	1.08%	Unallowable
12: Non-Medicaid Training	88	1.62%	Unallowable
13: IEP/IFSP Direct Medical Services	1816	33.36%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	168	3.09%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	2	0.04%	Unallowable
17: School-Related and Educational Activities	1863	34.23%	Unallowable
<b>Total Unallowable</b>	<b>4021</b>	<b>73.87%</b>	
Non-returned and Vacancy Moments	168	2.80%	
18: Not Scheduled to Work and Not Paid	389	6.48%	
Total Sampled Units	6000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>5443</b>	<b>90.72%</b>	

## January - March 2015 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	1	0.04%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	53	1.90%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	4	0.14%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Allowable
<b>Total AOP Reimbursable</b>	<b>59</b>	<b>2.11%</b>	
16: General Administration	746	26.74%	Reallocated
<b>General Admin AOP Allocated %</b>		<b>2.89%</b>	
2: Non-Medicaid Outreach	6	0.22%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	7	0.25%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	8	0.29%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	40	1.43%	Unallowable
12: Non-Medicaid Training	58	2.08%	Unallowable
13: IEP/IFSP Direct Medical Services	241	8.64%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	105	3.76%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	2	0.07%	Unallowable
17: School-Related and Educational Activities	1516	54.34%	Unallowable
<b>Total Unallowable</b>	<b>1985</b>	<b>71.15%</b>	
Non-returned and Vacancy Moments	90	3.00%	
18: Not Scheduled to Work and Not Paid	120	4.00%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2790</b>	<b>93.00%</b>	

## January - March 2015 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	63	2.37%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	28	1.06%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
<b>Total AOP Reimbursable</b>	<b>91</b>	<b>3.43%</b>	
16: General Administration	526	19.83%	Reallocated
<b>General Admin AOP Allocated %</b>		<b>4.28%</b>	
13: IEP/IFSP Direct Medical Services	1575	59.37%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>59.37%</b>	
2: Non-Medicaid Outreach	2	0.08%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	19	0.72%	Unallowable
12: Non-Medicaid Training	30	1.13%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	63	2.37%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	347	13.08%	Unallowable
<b>Total Unallowable</b>	<b>461</b>	<b>17.38%</b>	
Non-returned and Vacancy Moments	78	2.60%	
18: Not Scheduled to Work and Not Paid	269	8.97%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2653</b>	<b>88.43%</b>	

## January - March 2015 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	76	2.74%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>2.74%</b>	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	2	0.07%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	9	0.32%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	8	0.29%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	29	1.04%	Unallowable
13: IEP/IFSP Direct Medical Services	62	2.23%	Unallowable
13(A) IEP/IFSP Personal Care Services	49	1.76%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	8	0.29%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
16: General Administration	544	19.58%	Unallowable
17: School-Related and Educational Activities	1988	71.56%	Unallowable
<b>Total Unallowable</b>	<b>2702</b>	<b>97.26%</b>	
Non-returned and Vacancy Moments	95	3.17%	
18: Not Scheduled to Work and Not Paid	127	4.23%	
Total Sampled Units	3000		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2778</b>	<b>92.60%</b>	

## January - March 2015 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	437	16.90%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>16.90%</b>	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	5	0.19%	Unallowable
12: Non-Medicaid Training	5	0.19%	Unallowable
13: IEP/IFSP Direct Medical Services	12	0.46%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	1	0.04%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	445	17.21%	Unallowable
17: School-Related and Educational Activities	1681	65.00%	Unallowable
Other unallowable		0.00%	Unallowable
<b>Total Unallowable</b>	<b>2149</b>	<b>83.10%</b>	
Non-returned and Vacancy Moments	258	8.06%	
18: Not Scheduled to Work and Not Paid	356	11.13%	
Total Sampled Units	3200		
<b>Total Work Time Units (Codes 1-17)</b>	<b>2586</b>	<b>80.81%</b>	