

## IV: Narrative Plan

### I. State Dashboards (Table 10)

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#### Narrative Question:

An important change to the administration of the MHBG and SABG is the creation of State dashboards on key performance indicators. SAMHSA is considering developing an incentive program for States/Territories based on a set of state-specific and national dashboard indicators. National dashboard indicators will be based on outcome and performance measures that will be developed by SAMHSA in FY 2011. For FY 2012, States should identify a set of state-specific performance measures for this incentive program. These state-specific performance indicators proposed by a State for their dashboard must be from the planning section on page 26. These performance indicators were developed by the State to determine if the goals for each priority area. For instance, a state may propose to increase the number of youth that receive addiction treatment in 2013 by X%. The state could use this indicator for their dashboard.

In addition, SAMHSA will identify several national indicators to supplement the state specific measures for the incentive program. The State, in consultation with SAMHSA, will establish a baseline in the first year of the planning cycle and identify the thresholds for performance in the subsequent year. The State will also propose the instrument used to measure the change in performance for the subsequent year. The State dashboards will be used to determine if States receive an incentive based on performance. SAMHSA is considering a variety of incentive options for this dashboard program.

Plan Year:

Priority	Performance Indicator	Selected
Establish a Recovery Oriented System of Care for behavioral health in MI	Percentage of CAs reporting ROSC services	<input checked="" type="radio"/>
Reduce childhood and underage drinking	Percentage of high school students who drink	<input type="radio"/>
Reduce prescription and over-the-counter drug abuse	Percentage of high school students taking prescription drugs not prescribed for them one or more times in their lifetime	<input checked="" type="radio"/>
Reduce youth tobacco access	Synar Retail Violation Rate	<input checked="" type="radio"/>
Expand integrated treatment for persons with mental health and substance use disorders	Percentage of CAs providing integrated treatment services	<input checked="" type="radio"/>
Prevent or reduce adult problem drinking	Percentage of adults who binge drink on one or more of the past 30 days	<input type="radio"/>
Prevent suicides and attempted suicides among populations at high risk	Percentage of youth considering, planning, or attempting suicide	<input type="radio"/>
Reduce alcohol related traffic crash deaths involving drivers under 21	Alcohol Related Traffic Crash Deaths	<input checked="" type="radio"/>

Footnotes:

- a. Expand the number of CAs providing recovery support services from 7 in 2009 to 16 by 2013.
- b. Expand the number of CAs providing early Intervention services from 4 in 2009 to 16 by 2013.
- c. Initiate at least 3 pilot projects utilizing ROSC principles and strategies by 2013.
- d. Develop a benefit package for SUD services that will support the focus and principles of ROSC and health care reform by 2013.

- a. Decrease in the percentage of high school students taking prescription drugs not prescribed for them one or more times in their lifetime from 10 percent in 2009 to 7 percent by 2013.
- b. Decrease in the percentage of high school students taking prescription drugs not prescribed for them during the past 30 days from 6 percent in 2009 to 3 percent by 2013.
- c. Reduce the number of accidental deaths attributable to prescription drug abuse from 186 in 2009 to 176 by 2013.

- a. Expand the number of CAS providing and funding integrated treatment services from 11 in 2009 to 16 by 2013
- b. Develop a plan for the administrative integration of SUD and CMH service systems in order to reduce the distinct administrations in a cost-effective manner

Decrease the number of alcohol related traffic crash deaths involving drivers under 21 from 120 in 2010 to 115 in 2013

Decrease youth access to tobacco by reducing the Retailer Violation Rate from 18.8 percent in 2010 to 14 percent in 2013

- a) Decrease the percentage of youth who: seriously considered suicide from 16 percent in 2009 to 12 percent in 2013
- b) Decrease the percentage of youth who made a plan about committing suicide from 15 percent in 2009 to 12 percent in 2013;
- c) Decrease the percentage of youth who actually attempted suicide from 9 percent in 2009 to 6 percent in 2013.