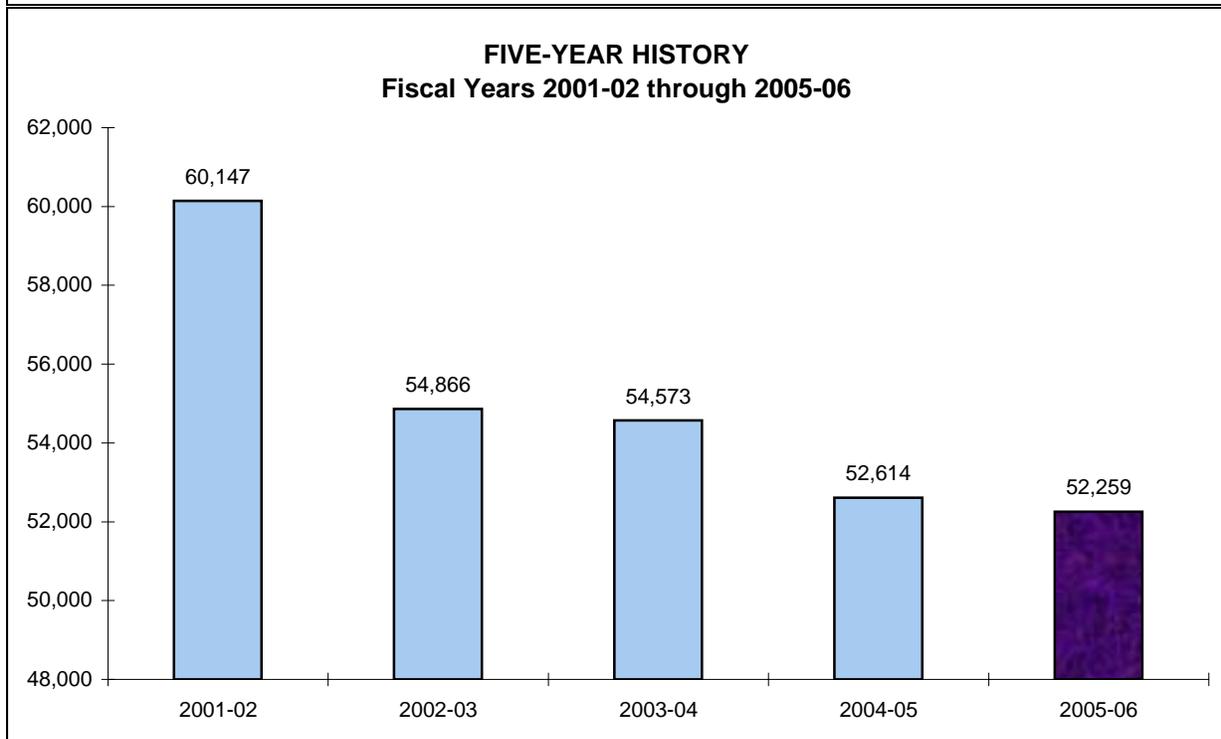
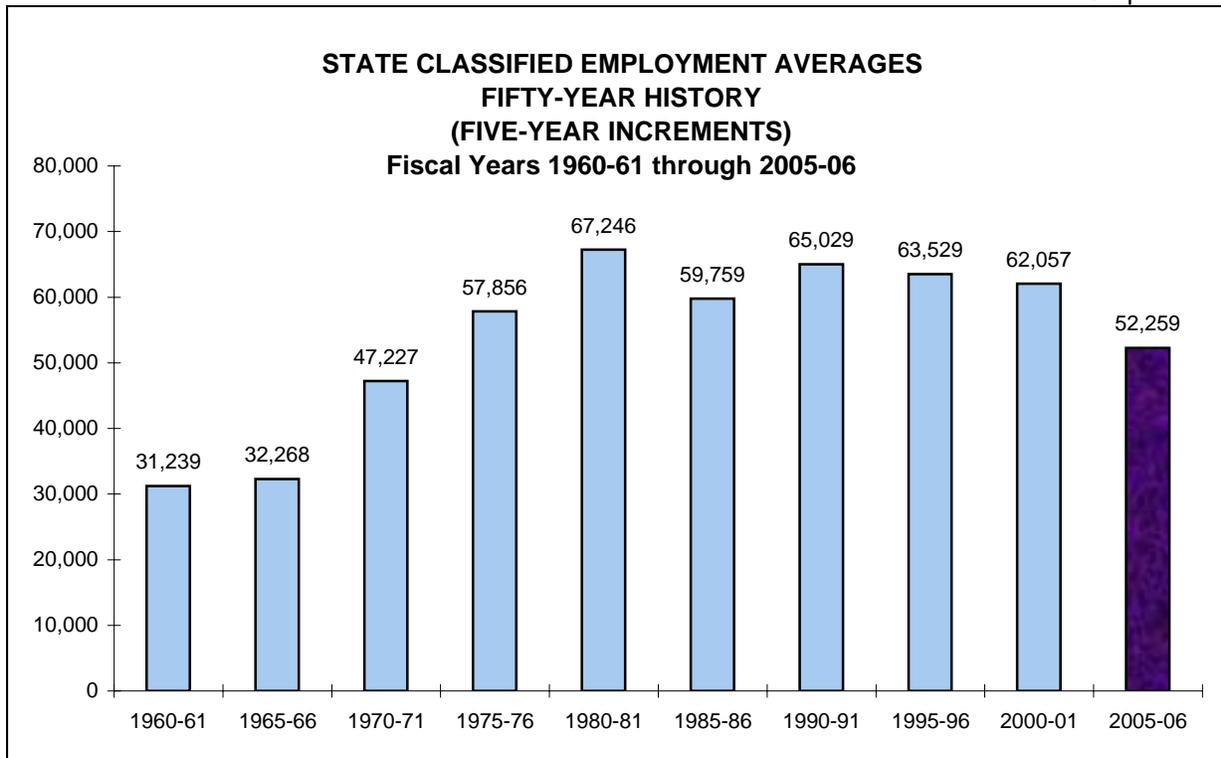


SECTION ONE

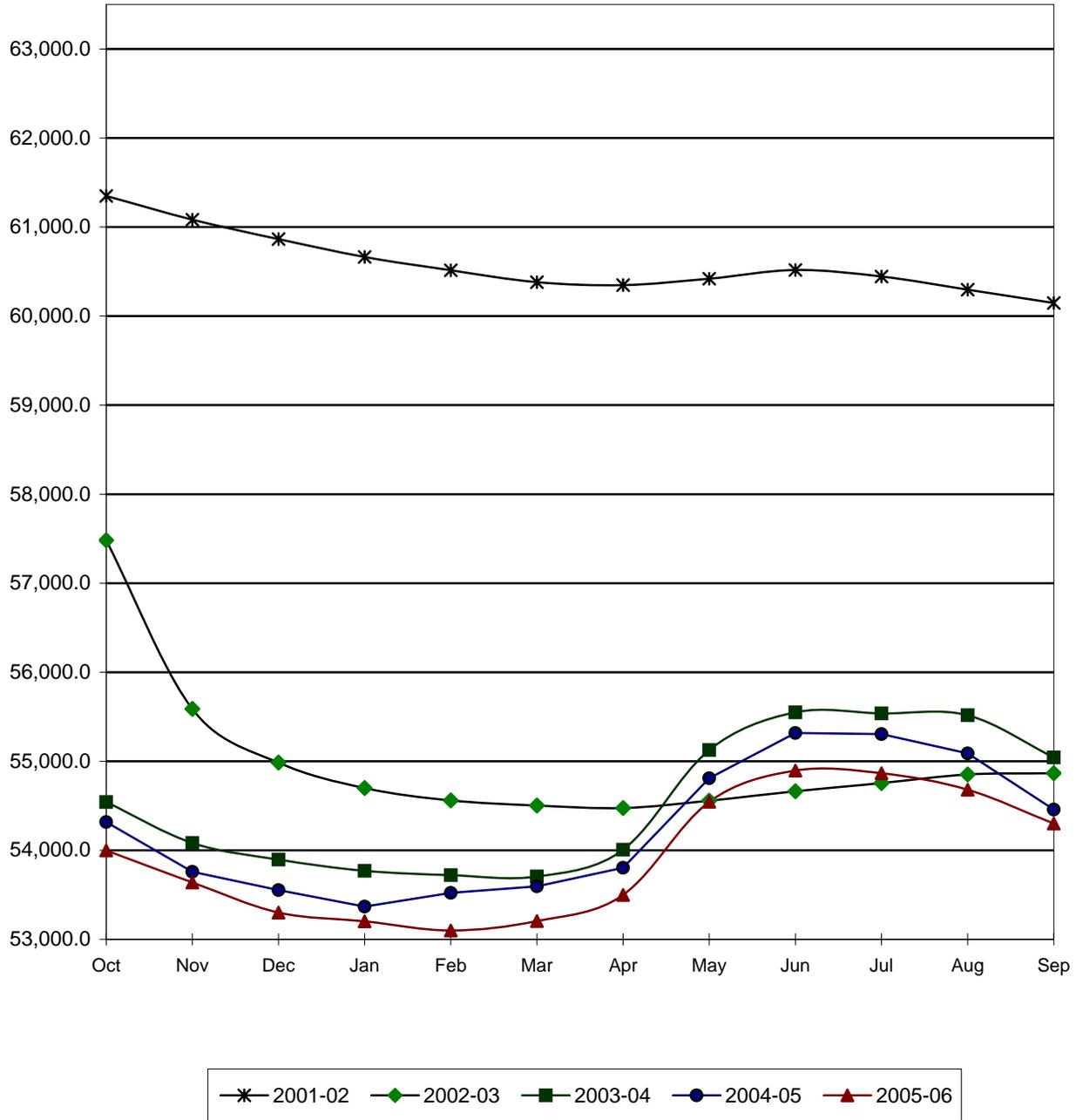
TRENDS IN THE STATE CLASSIFIED WORKFORCE



Source: MAIN, MIDB Civil Service HWF09.

Comment: Employment averages for FY2001-02 through FY2003-04 are based on counts of classified employees in full-time, part-time, permanent intermittent, limited term, seasonal and non-career positions for each month during the fiscal year. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. Beginning in FY2004-05 the following non-career appointments have been excluded: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. As of September 23, 2006, these positions represent 97% of all non-career appointments.

STATE CLASSIFIED EMPLOYMENT FIGURES Fiscal Years 2001-02 through 2005-06



Source: MAIN, MIDB Civil Service HWF03, for the last full pay period each month.

Comment: Nearly 3,000 employees retired during fiscal year 2001-02 and approximately 5,000 additional employees retired during fiscal year 2002-03 under an early retirement program offered with a window period of July 1, 2002 through November 1, 2002. Employment levels typically increase during the summer months when temporary seasonal hiring occurs.

STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay Period Number and Pay End Date 20 Sep 23, 2006

DEPARTMENT / PROCESS LEVEL		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
AGRICULTURE CENTRAL OFFICE	7901	480.0	4.0	12.0	24.0	16.0	46.0	582.0	0.0	582.0
AGRICULTURE		480.0	4.0	12.0	24.0	16.0	46.0	582.0	0.0	582.0
ATY GNRL CENTRAL OFFICE	1101	500.0	11.0	0.0	16.0	0.0	0.0	527.0	0.0	527.0
ATTORNEY GENERAL		500.0	11.0	0.0	16.0	0.0	0.0	527.0	0.0	527.0
LEGISLATIVE AUDITOR GENERAL	0301	103.0	0.0	13.0	24.0	0.0	7.0	147.0	0.0	147.0
AUDITOR GENERAL		103.0	0.0	13.0	24.0	0.0	7.0	147.0	0.0	147.0
CIV RGHT CENTRAL OFFICE	1501	111.0	1.0	0.0	10.0	0.0	0.0	122.0	0.0	122.0
CIVIL RIGHTS		111.0	1.0	0.0	10.0	0.0	0.0	122.0	0.0	122.0
CIV SERV CENTRAL OFFICE	1901	197.0	1.0	0.0	8.0	0.0	8.0	214.0	0.5	213.5
CIVIL SERVICE		197.0	1.0	0.0	8.0	0.0	8.0	214.0	0.5	213.5
DCH-CARO CENTER	3902	391.0	1.0	1.0	13.0	0.0	5.0	411.0	0.0	411.0
DCH-COM HEALTH CENTRAL OFFICE	3901	1,525.0	6.0	9.0	29.0	0.0	70.0	1,639.0	1.5	1,637.5
DCH-CTR FORENSIC PSYCHIATRY	3920	464.0	2.0	0.0	0.0	0.0	5.0	471.0	0.0	471.0
DCH-HAWTHORN CENTER NORTHVILLE	3906	179.0	3.0	0.0	9.0	0.0	2.0	193.0	0.0	193.0
DCH-HURON VALLEY CTR-ANN ARBOR	3904	259.0	3.0	0.0	0.0	0.0	0.0	262.0	0.0	262.0
DCH-KALAMAZOO PSYCHIATRIC HOSP	3909	377.0	10.0	0.0	22.0	0.0	0.0	409.0	0.0	409.0
DCH - MT. PLEASANT CENTER	3912	471.0	0.0	5.0	50.0	0.0	0.0	526.0	0.0	526.0
DCH-NORTHVILLE PSYCH HOSPITAL	3914	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0
DCH-OFFICE OF SERVICES TO TH	3970	30.0	0.0	1.0	5.0	0.0	0.0	36.0	0.0	36.0
DCH-WALTER P. REUTHER PSY HOSP	3945	417.0	0.0	0.0	1.0	0.0	0.0	418.0	0.0	418.0
COMMUNITY HEALTH		4,113.0	25.0	16.0	130.0	0.0	82.0	4,366.0	1.5	4,364.5
DOC-ADRIAN/GUS HARRISON FAC	4729	508.0	0.0	0.0	1.0	0.0	0.0	509.0	0.0	509.0
DOC-ALGER MAX SECURITY CORRECT	4735	340.0	1.0	0.0	1.0	0.0	0.0	342.0	0.0	342.0
DOC-BARAGA FACILITY	4740	404.0	2.0	0.0	2.0	0.0	0.0	408.0	0.0	408.0

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STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay Period Number and Pay End Date 20 Sep 23, 2006

DEPARTMENT / PROCESS LEVEL		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
DOC-BELLAMY CREEK FACILITY	4748	464.0	0.0	0.0	1.0	0.0	0.0	465.0	0.0	465.0
DOC-BROOKS FACTY/MUSKEGON TEMP	4730	516.0	1.0	0.0	1.0	0.0	0.0	518.0	0.0	518.0
DOC-CARSON CITY FAC/CARSON CIT	4731	515.0	0.0	0.0	1.0	0.0	0.0	516.0	0.5	515.5
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	553.0	1.0	0.0	2.0	0.0	0.0	556.0	0.0	556.0
DOC-COOPER STREET FACILITY	4752	368.0	0.0	0.0	1.0	0.0	0.0	369.0	0.0	369.0
DOC-CORRECTN CENTRAL OFFICE	4702	489.0	0.0	0.0	36.0	0.0	37.0	562.0	0.0	562.0
DOC-COTTON FACILITY	4720	432.0	0.0	1.0	1.0	0.0	0.0	434.0	0.0	434.0
DOC-CRANE FACILITY	4716	359.0	0.0	0.0	0.0	0.0	0.0	359.0	0.0	359.0
DOC-DEERFIELD CORRECTIONAL FCL	4719	201.0	0.0	0.0	1.0	0.0	0.0	202.0	0.0	202.0
DOC-EGELER FACILITY	4727	669.0	0.0	0.0	1.0	0.0	0.0	670.0	0.0	670.0
DOC-FIELD OPERATION REGION III	4763	550.0	15.0	0.0	3.0	0.0	0.0	568.0	0.0	568.0
DOC-FIELD OPERATIONS REGION I	4761	505.0	0.0	0.0	2.0	0.0	0.0	507.0	0.0	507.0
DOC-FIELD OPERATIONS REGION II	4762	559.0	2.0	4.0	4.0	0.0	0.0	569.0	0.0	569.0
DOC-HANDLON MI TRAINING UNT	4705	297.0	0.0	0.0	0.0	0.0	0.0	297.0	0.0	297.0
DOC-HURON VALLEY CORR COMPLEX	4715	706.0	3.0	0.0	1.0	0.0	0.0	710.0	0.0	710.0
DOC-IONIA MAXIMUM FACILITY	4724	320.0	0.0	0.0	1.0	0.0	0.0	321.0	0.0	321.0
DOC-JACKSON CENTRAL REGION	4750	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0.0	91.0
DOC-KINROSS/HIAWATHA FACILITY	4712	553.0	0.0	0.0	1.0	0.0	0.0	554.0	0.5	553.5
DOC-LAKELAND MENS FACILITY	4718	281.0	0.0	0.0	0.0	0.0	0.0	281.0	0.0	281.0
DOC-MACOMB FACILITY	4741	316.0	1.0	0.0	1.0	0.0	0.0	318.0	0.5	317.5
DOC-MARQUETTE BRANCH PRISON	4706	402.0	0.0	0.0	1.0	0.0	0.0	403.0	0.0	403.0
DOC-MICHIGAN STATE INDUSTRIES	4709	196.0	0.0	0.0	0.0	0.0	2.0	198.0	0.0	198.0
DOC-MID MICHIGAN FACILITY	4733	601.0	0.0	0.0	2.0	0.0	0.0	603.0	0.0	603.0
DOC-MOUND FACILITY	4737	305.0	1.0	0.0	0.0	0.0	0.0	306.0	0.0	306.0
DOC-MUSKEGON FACILITY	4704	261.0	0.0	0.0	2.0	0.0	0.0	263.0	0.0	263.0

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STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay Period Number and Pay End Date 20 Sep 23, 2006

DEPARTMENT / PROCESS LEVEL		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
DOC-NEWBERRY FACILITY	4743	332.0	0.0	0.0	1.0	0.0	0.0	333.0	0.0	333.0
DOC-OAKS FACILITY	4739	362.0	1.0	0.0	2.0	0.0	0.0	365.0	0.0	365.0
DOC-OJIBWAY FACILITY	4746	280.0	1.0	0.0	1.0	0.0	0.0	282.0	0.0	282.0
DOC-PARNALL FACILITY	4751	274.0	0.0	1.0	1.0	0.0	0.0	276.0	0.5	275.5
DOC-PINE RIVER FACILITY	4744	228.0	0.0	0.0	1.0	0.0	0.0	229.0	0.0	229.0
DOC-PUGSLEY FACILITY	4745	256.0	1.0	0.0	1.0	0.0	0.0	258.0	0.0	258.0
DOC-RIVERSIDE FACILITY	4711	428.0	0.0	0.0	0.0	0.0	0.0	428.0	0.0	428.0
DOC-RYAN FACILITY	4738	318.0	0.0	0.0	1.0	0.0	0.0	319.0	0.0	319.0
DOC-SAGINAW FACILITY	4742	363.0	2.0	0.0	0.0	0.0	0.0	365.0	0.0	365.0
DOC-SCOTT FACILITY	4721	331.0	0.0	0.0	1.0	0.0	1.0	333.0	0.0	333.0
DOC-SOUTHERN MICHIGAN FACILITY	4753	413.0	0.0	0.0	0.0	0.0	0.0	413.0	0.0	413.0
DOC-STANDISH MAXIMUM FACILITY	4734	422.0	1.0	0.0	1.0	0.0	0.0	424.0	0.0	424.0
DOC-THUMB FACILITY	4725	346.0	0.0	0.0	1.0	0.0	0.0	347.0	0.0	347.0
CORRECTIONS		16,114.0	33.0	6.0	78.0	0.0	40.0	16,271.0	2.0	16,269.0
EDUCATION	3103	260.0	7.0	3.0	29.0	70.0	1.0	370.0	1.5	368.5
EDUCATION		260.0	7.0	3.0	29.0	70.0	1.0	370.0	1.5	368.5
DEPARTMENT OF ENVIRONMENTAL QU	7601	1,366.0	8.0	18.0	40.0	0.0	66.0	1,498.0	4.5	1,493.5
ENVIRONMENTAL QUALITY		1,366.0	8.0	18.0	40.0	0.0	66.0	1,498.0	4.5	1,493.5
OFFICE OF THE GOVERNOR	0101	1.0	0.0	0.0	40.0	0.0	7.0	48.0	0.0	48.0
EXECUTIVE OFFICE		1.0	0.0	0.0	40.0	0.0	7.0	48.0	0.0	48.0
HISTORY ARTS AND LIBRARIES	2501	175.0	2.0	5.0	4.0	18.0	59.0	263.0	2.0	261.0
HISTORY ARTS AND LIBRARIES		175.0	2.0	5.0	4.0	18.0	59.0	263.0	2.0	261.0
DHS-BERRIEN COUNTY	4322	142.0	0.0	0.0	0.0	4.0	0.0	146.0	0.0	146.0
DHS-CALHOUN COUNTY	4323	131.0	0.0	0.0	1.0	0.0	0.0	132.0	0.0	132.0

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STATE OF MICHIGAN
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WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay Period Number and Pay End Date 20 Sep 23, 2006

DEPARTMENT / PROCESS LEVEL		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
DHS-COUNTIES	4308	2,041.0	8.0	3.0	104.0	29.0	4.0	2,189.0	1.5	2,187.5
DHS-DPT OF HUMAN SVCS CNTL OFC	4301	1,770.0	7.0	24.0	53.0	3.0	4.0	1,861.0	5.0	1,856.0
DHS-GENESEE COUNTY	4302	468.0	0.0	0.0	21.0	0.0	0.0	489.0	0.0	489.0
DHS-INGHAM COUNTY	4312	207.0	0.0	0.0	1.0	1.0	0.0	209.0	0.0	209.0
DHS - INSTITUTIONS	4307	284.0	1.0	29.0	19.0	0.0	3.0	336.0	0.0	336.0
DHS-JACKSON COUNTY	4315	112.0	0.0	0.0	8.0	0.0	0.0	120.0	0.0	120.0
DHS-KALAMAZOO COUNTY	4314	167.0	0.0	0.0	3.0	0.0	0.0	170.0	0.0	170.0
DHS-KENT COUNTY	4303	358.0	0.0	0.0	36.0	7.0	0.0	401.0	0.5	400.5
DHS-MACOMB COUNTY	4304	333.0	0.0	0.0	17.0	0.0	0.0	350.0	0.5	349.5
DHS-MAXEY TRAINING SCHOOL	4311	296.0	0.0	0.0	1.0	0.0	0.0	297.0	0.0	297.0
DHS-MUSKEGON COUNTY	4324	175.0	0.0	0.0	1.0	0.0	0.0	176.0	0.0	176.0
DHS-OAKLAND COUNTY	4305	428.0	0.0	9.0	9.0	0.0	0.0	446.0	0.0	446.0
DHS-SAGINAW COUNTY	4313	219.0	0.0	0.0	1.0	0.0	0.0	220.0	0.0	220.0
DHS-WASHTENAW	4325	117.0	0.0	0.0	2.0	0.0	0.0	119.0	0.0	119.0
DHS-WAYNE COUNTY DSS	4306	125.0	0.0	0.0	5.0	0.0	0.0	130.0	0.0	130.0
DHS-WAYNE COUNTY O.C.Y.S.	4320	644.0	0.0	0.0	7.0	0.0	0.0	651.0	0.0	651.0
DHS-WAYNE COUNTY ZONE 3	4318	485.0	0.0	0.0	13.0	0.0	0.0	498.0	0.0	498.0
DHS-WAYNE COUNTY ZONE 4	4319	500.0	0.0	0.0	17.0	0.0	0.0	517.0	0.0	517.0
DHS-WAYNE COUNTY ZONE L	4316	351.0	0.0	0.0	14.0	0.0	0.0	365.0	0.0	365.0
HUMAN SERVICES		9,353.0	16.0	65.0	333.0	44.0	11.0	9,822.0	7.5	9,814.5
DEPT OF INFORMATION TECHNOLOGY	0801	1,681.0	3.0	2.0	28.0	0.0	50.0	1,764.0	0.0	1,764.0
INFORMATION TECHNOLOGY		1,681.0	3.0	2.0	28.0	0.0	50.0	1,764.0	0.0	1,764.0
DEPT OF LABOR/ECONOMIC GROWTH	6401	3,797.0	38.0	17.0	78.0	43.0	132.0	4,105.0	8.0	4,097.0
MES BOARD OF REVIEW	6415	15.0	0.0	0.0	1.0	0.0	0.0	16.0	0.0	16.0
STRATEGIC FUND	0740	150.0	3.0	11.0	8.0	0.0	58.0	230.0	1.0	229.0

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LABOR & ECONOMIC GROWTH		3,962.0	41.0	28.0	87.0	43.0	190.0	4,351.0	9.0	4,342.0
CHIEF COMPLIANCE OFFICER	0741	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0
MGMT BUD CENTRAL OFFICE	0701	914.0	15.0	4.0	47.0	0.0	41.0	1,021.0	6.5	1,014.5
MANAGEMENT & BUDGET		914.0	15.0	4.0	48.0	0.0	41.0	1,022.0	6.5	1,015.5
D.J. JACOBETTI HOME FOR VETERA	5103	144.0	4.0	2.0	0.0	2.0	9.0	161.0	0.5	160.5
GRAND RAPIDS HOME FOR VETERANS	5102	453.0	1.0	11.0	0.0	14.0	33.0	512.0	0.0	512.0
MIL AFFR CENTRAL OFFICE	5101	236.0	1.0	10.0	10.0	21.0	15.0	293.0	0.0	293.0
MILITARY AFFAIRS		833.0	6.0	23.0	10.0	37.0	57.0	966.0	0.5	965.5
DEPARTMENT OF NATURAL RESOURCE	7501	1,369.0	8.0	59.0	20.0	280.0	996.0	2,732.0	1.5	2,730.5
NATURAL RESOURCES		1,369.0	8.0	59.0	20.0	280.0	996.0	2,732.0	1.5	2,730.5
DEPARTMENT OF STATE	2301	1,301.0	0.0	325.0	18.0	0.0	154.0	1,798.0	0.0	1,798.0
STATE		1,301.0	0.0	325.0	18.0	0.0	154.0	1,798.0	0.0	1,798.0
STATE POLICE	5501	2,600.0	39.0	3.0	31.0	0.0	18.0	2,691.0	2.0	2,689.0
STATE POLICE		2,600.0	39.0	3.0	31.0	0.0	18.0	2,691.0	2.0	2,689.0
BRIDGE AUTHORITIES-INTERNATION	5903	32.0	0.0	0.0	4.0	0.0	11.0	47.0	0.0	47.0
BRIDGE AUTHORITIES-MACKINAC	5902	50.0	0.0	27.0	6.0	0.0	12.0	95.0	0.0	95.0
TRANSPORTATION CENTRAL OFFICE	5901	2,650.0	32.0	14.0	75.0	29.0	230.0	3,030.0	7.0	3,023.0
TRANSPORTATION		2,732.0	32.0	41.0	85.0	29.0	253.0	3,172.0	7.0	3,165.0
BUREAU OF STATE LOTTERY	2795	162.0	0.0	0.0	2.0	0.0	7.0	171.0	0.0	171.0
GAMING CONTROL	2707	92.0	1.0	1.0	7.0	0.0	13.0	114.0	0.5	113.5
TREASURY CENTRAL PAYROLL	2701	1,283.0	5.0	9.0	12.0	0.0	27.0	1,336.0	0.0	1,336.0
TREASURY		1,537.0	6.0	10.0	21.0	0.0	47.0	1,621.0	0.5	1,620.5
STATEWIDE TOTAL		49,702.0	258.0	633.0	1,084.0	537.0	2,133.0	54,347.0	46.5	54,300.5

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Full-Time Equated Employee Position Report
2005-2006 Fiscal Year Summary
Through Pay Periods Ending Sep 24, 2005 and Sep 23, 2006

DEPARTMENT		FY 2005-06 Appropriated FTE Positions (A)	FY 2005-06 Average FTE Positions (B)	FY 2004-05 Average FTE Positions (C)	FY 2004-05 and FY 2005-06 Difference (B - C)	FY 2005-06 Avg and Appropriated Difference (B - A)
AGRICULTURE	Regular	691.0	549.2	619.5	-70.3	-141.8
	Overtime	0.0	1.8	2.5	-0.7	1.8
	Total	691.0	551.0	622.0	-71.0	-140.0
ATTORNEY GENERAL	Regular	560.0	513.0	517.9	-4.8	-47.0
	Overtime	0.0	1.0	1.2	-0.2	1.0
	Total	560.0	514.0	519.1	-5.1	-46.0
AUDITOR GENERAL	Regular	0.0	139.7	143.8	-4.1	139.7
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	0.0	139.7	143.8	-4.1	139.7
CIVIL RIGHTS	Regular	136.0	124.2	132.2	-8.0	-11.8
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	136.0	124.2	132.2	-8.0	-11.8
CIVIL SERVICE	Regular	240.5	201.3	206.4	-5.1	-39.2
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	240.5	201.3	206.4	-5.1	-39.2
COMMUNITY HEALTH	Regular	4,668.6	4,162.9	4,409.2	-246.3	-505.7
	Overtime	0.0	153.6	166.3	-12.7	153.6
	Total	4,668.6	4,316.5	4,575.5	-259.0	-352.1
CORRECTIONS	Regular	17,510.2	16,176.5	16,590.5	-414.0	-1,333.7
	Overtime	0.0	1,145.2	1,076.5	68.8	1,145.2
	Total	17,510.2	17,321.7	17,666.9	-345.2	-188.5
EDUCATION	Regular	417.5	346.5	340.1	6.3	-71.1
	Overtime	0.0	2.1	2.0	0.2	2.1
	Total	417.5	348.6	342.1	6.5	-68.9
ENVIRONMENTAL QUALITY	Regular	1,567.2	1,428.6	1,449.5	-20.9	-138.6
	Overtime	0.0	1.6	1.6	0.0	1.6
	Total	1,567.2	1,430.2	1,451.1	-21.0	-137.0

Full-Time Equated Employee Position Report
2005-2006 Fiscal Year Summary
Through Pay Periods Ending Sep 24, 2005 and Sep 23, 2006

DEPARTMENT		FY 2005-06 Appropriated FTE Positions (A)	FY 2005-06 Average FTE Positions (B)	FY 2004-05 Average FTE Positions (C)	FY 2004-05 and FY 2005-06 Difference (B - C)	FY 2005-06 Avg and Appropriated Difference (B - A)
EXECUTIVE OFFICE	Regular	74.2	44.6	45.1	-0.5	-29.6
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	74.2	44.6	45.1	-0.5	-29.6
HISTORY ARTS AND LIBRARIES	Regular	232.0	211.8	220.7	-8.9	-20.2
	Overtime	0.0	0.2	0.3	0.0	0.2
	Total	232.0	212.0	220.9	-8.9	-20.0
HUMAN SERVICES	Regular	10,281.0	9,508.4	9,876.7	-368.3	-772.6
	Overtime	0.0	166.6	151.6	15.0	166.6
	Total	10,281.0	9,675.0	10,028.3	-353.3	-606.0
INFORMATION TECHNOLOGY	Regular	1,760.4	1,676.7	1,690.6	-13.9	-83.8
	Overtime	0.0	21.1	17.5	3.6	21.1
	Total	1,760.4	1,697.8	1,708.1	-10.3	-62.6
LABOR & ECONOMIC GROWTH	Regular	4,351.5	4,111.0	3,558.8	552.3	-240.5
	Overtime	0.0	86.3	89.5	-3.2	86.3
	Total	4,351.5	4,197.3	3,648.2	549.1	-154.2
MANAGEMENT & BUDGET	Regular	745.0	976.9	1,215.6	-238.7	231.9
	Overtime	0.0	11.8	10.2	1.7	11.8
	Total	745.0	988.7	1,225.7	-237.0	243.7
MILITARY AFFAIRS	Regular	1,016.0	908.7	921.2	-12.4	-107.3
	Overtime	0.0	35.9	43.0	-7.1	35.9
	Total	1,016.0	944.6	964.1	-19.5	-71.4
NATURAL RESOURCES	Regular	2,073.5	2,007.1	2,055.5	-48.3	-66.4
	Overtime	0.0	39.3	41.3	-2.0	39.3
	Total	2,073.5	2,046.4	2,096.8	-50.3	-27.1
STATE	Regular	1,853.8	1,613.3	1,720.2	-106.9	-240.5
	Overtime	0.0	2.4	3.3	-0.9	2.4
	Total	1,853.8	1,615.7	1,723.5	-107.8	-238.1

Full-Time Equated Employee Position Report
2005-2006 Fiscal Year Summary
Through Pay Periods Ending Sep 24, 2005 and Sep 23, 2006

DEPARTMENT		FY 2005-06 Appropriated FTE Positions (A)	FY 2005-06 Average FTE Positions (B)	FY 2004-05 Average FTE Positions (C)	FY 2004-05 and FY 2005-06 Difference (B - C)	FY 2005-06 Avg and Appropriated Difference (B - A)
STATE POLICE	Regular	2,897.0	2,623.0	2,683.7	-60.7	-274.0
	Overtime	0.0	144.0	170.5	-26.5	144.0
	Total	2,897.0	2,767.0	2,854.2	-87.2	-130.0
TRANSPORTATION	Regular	3,022.3	2,985.2	2,984.9	0.3	-37.1
	Overtime	0.0	152.8	155.1	-2.2	152.8
	Total	3,022.3	3,138.0	3,140.0	-2.0	115.7
TREASURY	Regular	1,691.5	1,546.9	1,543.0	3.8	-144.7
	Overtime	0.0	2.8	2.1	0.7	2.8
	Total	1,691.5	1,549.7	1,545.2	4.5	-141.8
STATEWIDE TOTALS	Total Regular	55,789.2	51,855.4	52,924.9	-1,069.5	-3,933.9
	Total Overtime	0.0	1,968.6	1,934.3	34.3	1,968.6
	Grand Total	55,789.2	53,824.0	54,859.2	-1,035.2	-1,965.2

Note: Regular FTE's are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTE's are the number of full-time equated positions based on overtime pay codes (total overtime hours worked divided by 80). Overtime FTE's are not appropriated as a separate category.

Source: Appropriated Position Figures - DMB, Office of the Budget. FTE Positions - MAIN, MIDB.

NUMBER AND PERCENT OF CLASSIFIED EMPLOYEES BY DEPARTMENT

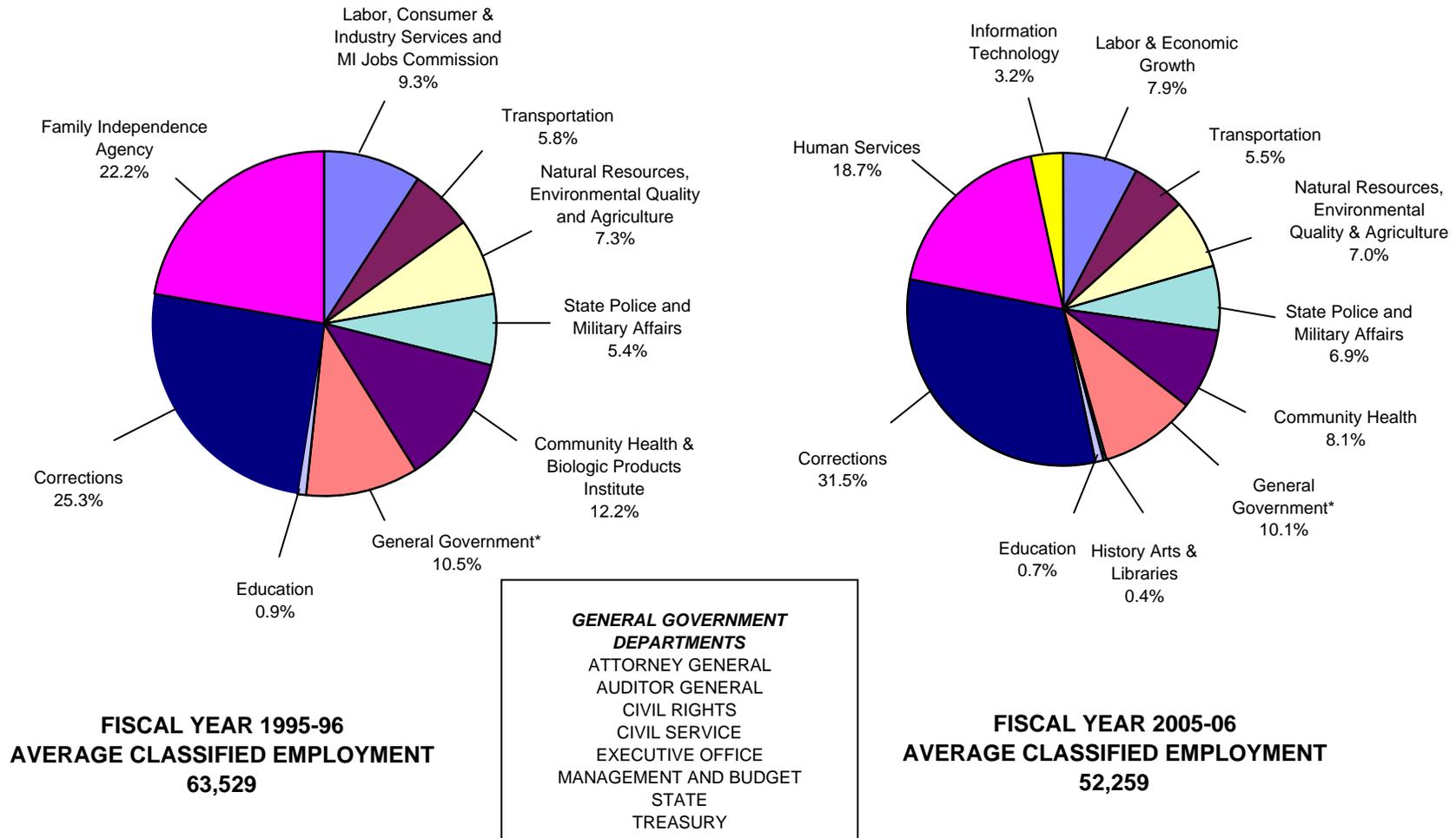
DEPARTMENT	2004-05		2005-06	
	NUMBER OF EMPLOYEES	PERCENT OF TOTAL CLASSIFIED EMPLOYEES	NUMBER OF EMPLOYEES	PERCENT OF TOTAL CLASSIFIED EMPLOYEES
Agriculture	627.5	1.2%	582.0	1.1%
Attorney General	518.0	1.0%	527.0	1.0%
Auditor General	154.0	0.3%	147.0	0.3%
Civil Rights	133.0	0.2%	122.0	0.2%
Civil Service	213.0	0.4%	213.5	0.4%
Community Health	4,344.5	8.0%	4,364.5	8.0%
Corrections	16,461.5	30.2%	16,269.0	30.0%
Education	364.0	0.7%	368.5	0.7%
Environmental Quality	1,503.5	2.8%	1,493.5	2.8%
Executive Office	51.0	0.1%	48.0	0.1%
History Arts and Libraries	255.5	0.5%	261.0	0.5%
Human Services	9,923.0	18.2%	9,814.5	18.1%
Information Technology	1,711.0	3.1%	1,764.0	3.2%
Labor and Economic Growth	4,251.5	7.8%	4,342.0	8.0%
Management and Budget	1,009.0	1.9%	1,015.5	1.9%
Military & Veterans Affairs	956.0	1.8%	965.5	1.8%
Natural Resources	2,682.5	4.9%	2,730.5	5.0%
State	1,898.0	3.5%	1,798.0	3.3%
State Police	2,717.5	5.0%	2,689.0	5.0%
Transportation	3,120.5	5.7%	3,165.0	5.8%
Treasury	1,563.0	2.9%	1,620.5	3.0%
TOTAL	54,457.5	100.0%	54,300.5	100.0%

Source: MAIN, MIDB Civil Service HWF03

Comments: Statewide the number of classified employees decreased 3% from fiscal year 2004-05 to 2005-06.

BREAKDOWN OF STATE CLASSIFIED EMPLOYMENT AVERAGES
Fiscal Years 1995-96 and 2005-06 Compared

Graph 1-3



Source: Averages were developed from monthly KA6020P01 (Classified Employees by Appointment Duration) reports for fiscal year 1995-96 and MAIN, MIDB Civil Service HWF09 for FY 2005-06.

Comments: Statewide, average classified employment decreased by 11,270 positions (18%) from 1995-96 to 2005-06.

**AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT
FISCAL YEARS 1996-97 THROUGH 2005-06**

<u>DEPARTMENT</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
Agriculture	606	631	632	657	697	702	635	687	641	575
Attorney General	552	547	549	559	558	538	474	489	524	528
Auditor General	164	163	169	174	179	176	157	150	143	142
Biologic Products Institute ¹	107	77	--	--	--	--	--	--	--	--
Career Development ²	--	--	--	--	1,088	1,079	911	901	34	--
Civil Rights	166	159	163	160	166	164	135	133	131	127
Civil Service ¹⁰	224	205	207	206	206	200	176	189	210	210
Community Health	6,437	5,758	5,810	5,914	5,838	5,370	4,465	4,577	4,424	4,241
Consumer and Industry Services	4,661	4,049	3,909	3,843	3,823	3,735	3,186	3,170	209	--
Corrections	16,270	16,714	17,063	17,652	18,296	17,821	17,222	16,781	16,543	16,446
Education	512	436	442	403	396	393	298	324	352	367
Environmental Quality ³	1,472	1,479	1,545	1,605	1,617	1,567	1,370	1,444	1,419	1,430
Executive Office	61	65	63	65	67	58	51	49	45	44
History Arts and Libraries ⁴	--	--	--	--	--	295	287	273	203	200
Human Services	12,981	12,443	12,836	13,254	13,139	12,554	10,303	10,104	9,953	9,778
Information Technology ⁸	--	--	--	--	--	--	1,730	1,721	1,675	1,690
Labor ⁵	--	--	--	--	--	--	--	--	--	--
Labor & Economic Growth ⁹	--	--	--	--	--	--	--	55	3,751	4,128
Lottery ⁶	181	179	--	--	--	--	--	--	--	--
Management and Budget	1,561	1,495	1,719	1,936	1,931	1,851	1,306	1,277	967	967
MI Jobs Commission ⁷	890	1,101	1,149	1,055	--	--	--	--	--	--
Military and Veterans Affairs	948	900	949	987	970	962	919	943	928	924
Natural Resources	2,480	2,445	2,510	2,506	2,509	2,446	2,265	2,328	1,669	1,657
State	2,211	2,174	2,231	2,257	2,267	2,095	1,836	1,852	1,705	1,672
State Police	3,034	3,014	3,159	3,190	3,240	3,164	2,800	2,661	2,704	2,690
Transportation	3,312	2,960	3,196	3,244	3,253	3,185	2,826	2,956	2,849	2,880
Transportation Bridge Authority ⁶	143	150	--	--	--	--	--	--	--	--
Treasury	<u>1,529</u>	<u>1,531</u>	<u>1,765</u>	<u>1,826</u>	<u>1,817</u>	<u>1,793</u>	<u>1,514</u>	<u>1,512</u>	<u>1,535</u>	<u>1,564</u>
TOTAL	60,502	58,675	60,066	61,493	62,057	60,147	54,866	54,573	52,614	52,259

Source: MAIN, MIDB Civil Service HWF09.

Footnotes: Starting in FY 2004-05, this report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represented 97% of all non-career appointments at the end of FY 2005-06. The count of employees who job share are divided in half. ¹ Biologic Products Institute was sold to the private firm "BioPort" effective September 4, 1998. ² Department of Career Development was created by Executive Order 1 of 1999. ³ Department of Environmental Quality was created by Executive Order 18 of 1995. ⁴ Department of History Arts and Libraries was created by Act 63 of 2001. ⁵ Department of Labor was abolished by Executive Order 2 of 1996. ⁶ Starting in fiscal year 1998-99 Lottery totals are included in Department of Treasury, and Transportation Bridge Authority totals are included with the Department of Transportation. ⁷ Michigan Jobs Commission was created as a temporary agency under Executive Order 2 of 1993. It became a principal department by Executive Order 26 of 1994 and then with the creation of Career Development (Executive Order 1 of 1999) duties were transferred to Michigan Strategic Fund and Career Development. In FY2004-05 Career Development and Strategic Fund were transferred to DLEG. ⁸ Information Technology was created by Executive Order 3 of 2001. ⁹ Executive Order 2003-18 renamed the Department of Consumer and Industry Services as Department of Labor & Economic Growth (DLEG). ¹⁰ In FY 2004-05 Civil Service positions increased due to creation of the MI HR Service Center.