### THIRTY-EIGHTH ANNUAL WORKFORCE REPORT

### FISCAL YEAR 2016-17 October 1, 2016 through September 30, 2017

State of Michigan
Civil Service Commission



**Civil Service Commissioners:** 

Janet McClelland, Chair James Barrett Jase Bolger Robert W. Swanson

Janine M. Winters, State Personnel Director

This is the Thirty-Eighth Annual Workforce Report covering fiscal year 2016-17 (October 1, 2016 – September 30, 2017). The statistical information is in summary form. When making comparisons, please note the data may represent a specific date or an average over a period of time. Totals may vary depending on the source of the data. The source used for each chart is identified.

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Inquiries about Section IV of the Annual Workforce Report may be directed to:

Michigan Civil Service Commission Office of Human Resources (517) 335-0309

The Annual Workforce Report was published in book form from FY 1979-80 through FY 2000-01. In FY 2001-02, the Annual Workforce Report became an online document. The following year, quarterly updates of portions of the report were added to the publication. The Michigan Civil Service Commission web address is: <a href="http://www.michigan.gov/mdcs">http://www.michigan.gov/mdcs</a>. The following Michigan libraries are permanent repositories for previous copies of this document:

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### STATISTICAL HIGHLIGHTS FY 2016-17

#### PROFILE OF CLASSIFIED EMPLOYEES

Average Age
WORK FORCE CHARACTERISTICS
Females       52.9%         Males       47.1%         Eligible for Longevity       65.4%         Less than Six Years of Service       34.1%         Six to Ten Years of Service       17.6%         Over Ten Years of Service       48.3%         Exclusively Represented for Collective Bargaining       69.8%         Turnover       9.6%
FEDERALLY DEFINED RACE/ETHNIC GROUP DISTRIBUTION
American Indian or Alaska Native
Asian
Hispanic or Latino
White76.7%
Native Hawaiian or Other Pacific Islander
Two or More Races

Average annual salary is calculated based on each employee's hourly rate of pay multiplied by 2,088 hours, regardless of work schedule (see Table 2-1).

Average annual fringe benefit cost is based on the cost of fringe benefits as a percent of payroll (see table 2-3) multiplied by average annual salary.

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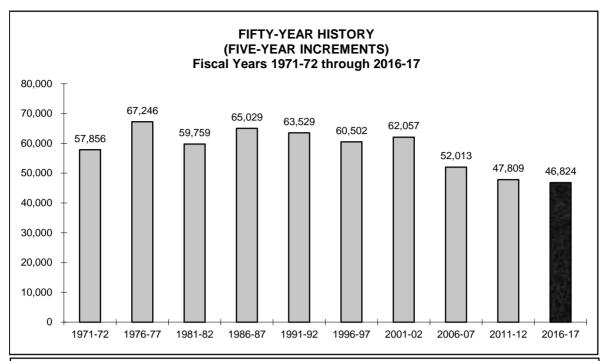
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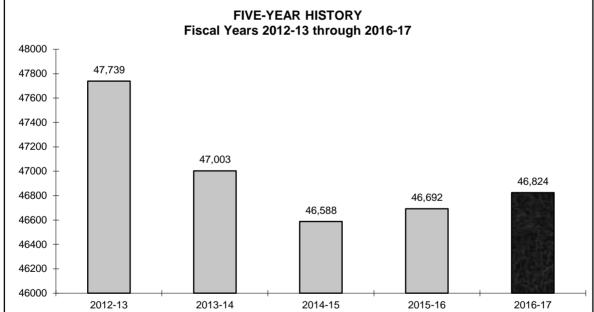
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## TRENDS IN THE STATE CLASSIFIED WORKFORCE

### STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYMENT AVERAGES-STATEWIDE





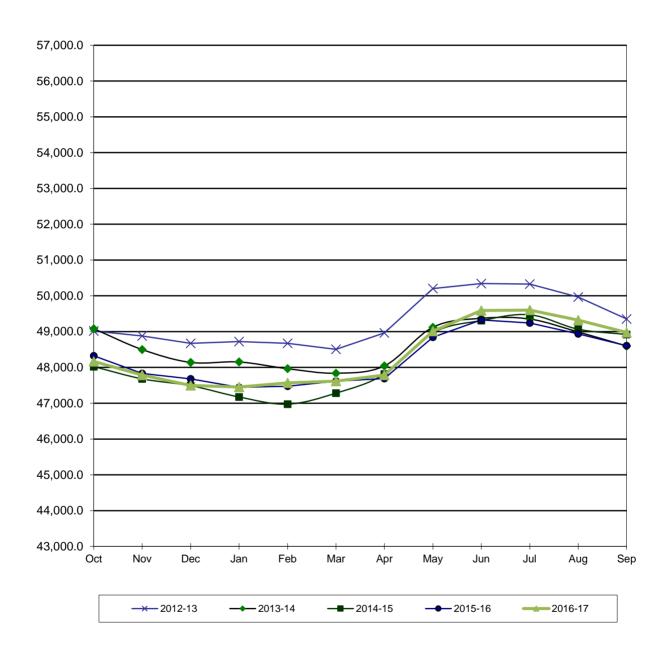
Comment:

Employment averages before fiscal year 2004-05 are based on counts of classified employees in full-time, parttime, permanent-intermittent, limited-term, seasonal, and noncareer positions for each month during the fiscal year.

Beginning in FY 2004-05, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, or noncareer in primary positions only. Beginning in FY 2011-12, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. As of September 23, 2017, these positions represent 90.3% of all noncareer appointments. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing duties that would normally be assigned to one employee. For this report, the number of employees who job share is halved.

### STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYMENT FIGURES

Fiscal Years 2012-13 through 2016-17



Comment: Employment levels typically increase during the summer when temporary seasonal hiring occurs.

Source: Michigan Civil Service Commission HWF03 for the last full pay period each month.

### ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: September 23, 2017

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DEPARTMENT / PROCESS LEVEL		FULL- TIME	PART- TIME	PERMANENT- INTERMITTENT	LIMITED- TERM	SEASONAL	NON CAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
AGRICULTURE AND RURAL DVLPMNT	7901	424.0	0.0	3.0	9.0	0.0	22.0	1.0	459.0	0.0	459.0
AGRICULTURE AND RURAL DVLPMNT		424.0	0.0	3.0	9.0	0.0	22.0	1.0	459.0	0.0	459.0
ATY GNRL CENTRAL OFFICE	1101	466.0	1.0	0.0	23.0	0.0	0.0	0.0	490.0	0.0	490.0
PACC	1102	9.0	0.0	0.0	1.0	0.0	0.0	0.0	10.0	0.0	10.0
ATTORNEY GENERAL		475.0	1.0	0.0	24.0	0.0	0.0	0.0	500.0	0.0	500.0
LEGISLATIVE AUDITOR GENERAL	0301	112.0	0.0	11.0	16.0	0.0	1.0	0.0	140.0	0.0	140.0
AUDITOR GENERAL		112.0	0.0	11.0	16.0	0.0	1.0	0.0	140.0	0.0	140.0
CIV RGHT CENTRAL OFFICE	1501	81.0	0.0	0.0	2.0	0.0	1.0	0.0	84.0	0.0	84.0
CIVIL RIGHTS		81.0	0.0	0.0	2.0	0.0	1.0	0.0	84.0	0.0	84.0
CIVIL SERVICE COMMISSION	1901	408.0	1.0	3.0	18.0	0.0	19.0	0.0	449.0	0.0	449.0
CIVIL SERVICE COMMISSION		408.0	1.0	3.0	18.0	0.0	19.0	0.0	449.0	0.0	449.0
DETROIT DETENTION CENTER	4754	62.0	0.0	0.0	0.0	0.0	0.0	0.0	62.0	0.0	62.0
DETROIT REENTRY CENTER	4764	245.0	0.0	0.0	1.0	0.0	0.0	0.0	246.0	0.0	246.0
DOC-ADRIAN/GUS HARRISON FAC	4729	476.0	0.0	2.0	1.0	0.0	0.0	7.0	486.0	0.0	486.0
DOC-ALGER MAX SECURITY CORRECT	4735	249.0	0.0	0.0	1.0	0.0	0.0	0.0	250.0	0.0	250.0
DOC-BARAGA FACILITY	4740	289.0	0.0	0.0	0.0	0.0	0.0	1.0	290.0	0.0	290.0
DOC-BELLAMY CREEK FACILITY	4748	404.0	0.0	0.0	1.0	0.0	0.0	0.0	405.0	0.0	405.0
DOC-BROOKS FACTY/MUSKEGON TEMP	4730	459.0	0.0	0.0	1.0	0.0	0.0	0.0	460.0	0.0	460.0
DOC-CARSON CITY FAC/CARSON CIT	4731	418.0	0.0	0.0	0.0	0.0	2.0	2.0	422.0	0.0	422.0
DOC-CENTRAL MICHIGAN FACILITY	4744	403.0	0.0	0.0	1.0	0.0	0.0	0.0	404.0	0.0	404.0
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	476.0	1.0	0.0	0.0	0.0	1.0	1.0	479.0	0.0	479.0
DOC-COOPER STREET FACILITY	4752	379.0	5.0	0.0	1.0	0.0	0.0	1.0	386.0	0.0	386.0
DOC-CORRECTN CENTRAL OFFICE	4702	507.0	0.0	0.0	15.0	0.0	40.0	0.0	562.0	0.0	562.0
DOC-COTTON FACILITY	4720	397.0	0.0	0.0	3.0	0.0	0.0	0.0	400.0	0.0	400.0
DOC-EGELER FACILITY	4727	553.0	1.0	0.0	1.0	0.0	0.0	2.0	557.0	0.0	557.0
DOC-FIELD OPERATION REGION III	4763	803.0	7.0	1.0	2.0	0.0	0.0	0.0	813.0	0.0	813.0
DOC-FIELD OPERATIONS REGION I	4761	812.0	1.0	0.0	2.0	0.0	0.0	3.0	818.0	0.0	818.0
DOC-HANDLON MI TRAINING UNT	4705	300.0	0.0	0.0	3.0	0.0	0.0	0.0	303.0	0.0	303.0
DOC-HURON VALLEY CORR COMPLEX	4715	553.0	3.0	0.0	1.0	0.0	0.0	1.0	558.0	0.0	558.0
DOC-IONIA MAXIMUM FACILITY	4724	276.0	0.0	0.0	1.0	0.0	0.0	1.0	278.0	0.0	278.0
DOC-JACKSON CENTRAL REGION	4750	94.0	0.0	0.0	0.0	0.0	0.0	0.0	94.0	0.0	94.0
DOC-KINROSS CORRECTIONAL FCLTY	4712	272.0	0.0	0.0	1.0	0.0	0.0	1.0	274.0	0.0	274.0

### ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: September 23, 2017

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DEPARTMENT / PROCESS LEVEL		FULL- TIME	PART- TIME	PERMANENT- INTERMITTENT	LIMITED- TERM	SEASONAL	NON	WORKERS' COMPENSATION	SUB-TOTAL	JOB SHARE ADJUSTMENT	TOTAL
DEPARTMENT / PROCESS LEVEL		I IIVIE	IIIVIE	INTERMITTENT	IEKW	SEASUNAL	CAREER	COMPENSATION	LIVIPLOTEES	ADJUSTIMENT	EWIPLOTEES
DOC-LAKELAND MENS FACILITY	4718	280.0	0.0	0.0	1.0	0.0	0.0	0.0	281.0	0.0	281.0
DOC-MACOMB FACILITY	4741	317.0	1.0	0.0	1.0	0.0	0.0	3.0	322.0	0.0	322.0
DOC-MARQUETTE BRANCH PRISON	4706	335.0	1.0	0.0	1.0	0.0	0.0	1.0	338.0	0.0	338.0
DOC-MAXEY CORRECTIONAL	4749	285.0	0.0	0.0	1.0	0.0	0.0	1.0	287.0	0.0	287.0
DOC-MICHIGAN REFORMATORY	4707	278.0	0.0	0.0	1.0	0.0	1.0	1.0	281.0	0.0	281.0
DOC-MICHIGAN STATE INDUSTRIES	4709	52.0	0.0	0.0	0.0	0.0	1.0	0.0	53.0	0.0	53.0
DOC-MUSKEGON FACILITY	4704	217.0	0.0	0.0	1.0	0.0	0.0	0.0	218.0	0.0	218.0
DOC-NEWBERRY FACILITY	4743	209.0	0.0	2.0	1.0	0.0	0.0	0.0	212.0	0.0	212.0
DOC-OAKS FACILITY	4739	292.0	1.0	0.0	1.0	0.0	0.0	3.0	297.0	0.0	297.0
DOC-OJIBWAY FACILITY	4746	199.0	2.0	0.0	1.0	0.0	1.0	0.0	203.0	0.0	203.0
DOC-PARNALL FACILITY	4751	267.0	0.0	1.0	4.0	0.0	0.0	0.0	272.0	0.5	271.5
DOC-SAGINAW FACILITY	4742	292.0	0.0	0.0	2.0	0.0	2.0	3.0	299.0	0.0	299.0
DOC-ST. LOUIS FACILITY	4733	319.0	0.0	1.0	2.0	0.0	0.0	2.0	324.0	0.0	324.0
DOC-THUMB FACILITY	4725	307.0	0.0	0.0	1.0	0.0	1.0	2.0	311.0	0.0	311.0
NTHRN REGION ADMIN AND SUPPORT	4714	31.0	0.0	0.0	1.0	0.0	0.0	0.0	32.0	0.0	32.0
SOUTHERN REGION - IONIA	4711	33.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0	33.0
CORRECTIONS		12,140.0	23.0	7.0	55.0	0.0	49.0	36.0	12,310.0	0.5	12,309.5
EDUCATION	3103	432.0	3.0	3.0	23.0	48.0	12.0	0.0	521.0	0.0	521.0
EDUCATION		432.0	3.0	3.0	23.0	48.0	12.0	0.0	521.0	0.0	521.0
DEQ-ENVIRONMENTAL QUALITY	7601	1,091.0	3.0	15.0	35.0	0.0	14.0	0.0	1,158.0	0.5	1,157.5
ENVIRONMENTAL QUALITY		1,091.0	3.0	15.0	35.0	0.0	14.0	0.0	1,158.0	0.5	1,157.5
OFFICE OF THE GOVERNOR	0101	0.0	0.0	1.0	59.0	0.0	0.0	0.0	60.0	0.0	60.0
EXECUTIVE OFFICE		0.0	0.0	1.0	59.0	0.0	0.0	0.0	60.0	0.0	60.0
DEPT OF INS AND FIN SERVICE	6501	273.0	1.0	0.0	21.0	0.0	6.0	0.0	301.0	0.0	301.0
INSURANCE AND FINANCIAL SERV		273.0	1.0	0.0	21.0	0.0	6.0	0.0	301.0	0.0	301.0
LICENSING & REGULATORY AFFAIRS	6401	1,832.0	2.0	9.0	50.0	6.0	61.0	1.0	1,961.0	0.0	1,961.0
LICENSING & REGULATORY AFFAIRS		1,832.0	2.0	9.0	50.0	6.0	61.0	1.0	1,961.0	0.0	1,961.0
MDHHS-CARO CENTER	3902	285.0	0.0	0.0	37.0	0.0	0.0	4.0	326.0	0.0	326.0
MDHHS-COM HEALTH CENTRAL OFF	3901	1,257.0	0.0	2.0	38.0	0.0	17.0	1.0	1,315.0	0.0	1,315.0
MDHHS-CTR FORENSIC PSYCHIATRY	3920	516.0	1.0	0.0	2.0	0.0	6.0	2.0	527.0	0.0	527.0
MDHHS-HAWTHORN CTR NORTHVILLE	3906	215.0	0.0	0.0	6.0	0.0	6.0	5.0	232.0	0.0	232.0
MDHHS-KALAMAZOO PSYCHIATRIC HS	3909	396.0	0.0	0.0	37.0	0.0	0.0	5.0	438.0	0.0	438.0

### ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: September 23, 2017

		FULL-	PART-	PERMANENT-	LIMITED-	05100011	NON	WORKERS'	SUB-TOTAL	JOB SHARE	TOTAL
DEPARTMENT / PROCESS LEVEL		TIME	TIME	INTERMITTENT	TERM	SEASONAL	CAREER	COMPENSATION	EMPLOYEES	ADJUSTMENT	EMPLOYEES
MDHHS-OFF OF THE INSPECTOR GEN	3947	41.0	0.0	0.0	0.0	0.0	0.0	0.0	41.0	0.0	41.0
MDHHS-WALTER P.REUTHER PSY HS	3945	330.0	0.0	0.0	3.0	0.0	2.0	2.0	337.0	0.0	337.0
MDHHS - COMMUNITY HEALTH		3,040.0	1.0	2.0	123.0	0.0	31.0	19.0	3,216.0	0.0	3,216.0
MDHHS-BERRIEN COUNTY	4322	145.0	0.0	0.0	3.0	3.0	0.0	0.0	151.0	0.0	151.0
MDHHS-CALHOUN COUNTY	4323	144.0	0.0	0.0	2.0	0.0	0.0	0.0	146.0	0.0	146.0
MDHHS-COUNTIES	4308	2,616.0	0.0	0.0	61.0	25.0	0.0	2.0	2,704.0	0.0	2,704.0
MDHHS-DPT OF HUMAN SVC CNTL OF	4301	2,769.0	0.0	7.0	73.0	32.0	13.0	1.0	2,895.0	0.0	2,895.0
MDHHS-GENESEE COUNTY	4302	429.0	0.0	0.0	21.0	0.0	0.0	0.0	450.0	0.0	450.0
MDHHS-INGHAM COUNTY	4312	234.0	0.0	0.0	21.0	1.0	0.0	0.0	256.0	0.0	256.0
MDHHS-INSTITUTIONS	4307	63.0	0.0	16.0	1.0	0.0	0.0	0.0	80.0	0.0	80.0
MDHHS-JACKSON COUNTY	4315	153.0	0.0	0.0	5.0	0.0	0.0	0.0	158.0	0.0	158.0
MDHHS-KALAMAZOO COUNTY	4314	254.0	0.0	0.0	6.0	0.0	0.0	0.0	260.0	0.0	260.0
MDHHS-KENT COUNTY	4303	428.0	0.0	0.0	2.0	8.0	0.0	0.0	438.0	0.0	438.0
MDHHS-MACOMB COUNTY	4304	432.0	0.0	0.0	6.0	0.0	0.0	1.0	439.0	3.5	435.5
MDHHS-MUSKEGON COUNTY	4324	218.0	0.0	0.0	1.0	0.0	0.0	0.0	219.0	0.0	219.0
MDHHS-OAKLAND COUNTY	4305	470.0	0.0	0.0	42.0	0.0	0.0	0.0	512.0	0.0	512.0
MDHHS-SAGINAW COUNTY	4313	169.0	0.0	0.0	7.0	0.0	0.0	0.0	176.0	0.0	176.0
MDHHS-WASHTENAW	4325	148.0	0.0	0.0	14.0	0.0	0.0	1.0	163.0	0.0	163.0
MDHHS-WAYNE COUNTY DSS	4306	79.0	0.0	0.0	9.0	0.0	0.0	0.0	88.0	0.0	88.0
MDHHS-WAYNE COUNTY O.C.Y.S.	4320	589.0	0.0	0.0	0.0	0.0	1.0	1.0	591.0	0.0	591.0
MDHHS-WAYNE COUNTY ZONE 3	4318	447.0	0.0	0.0	10.0	0.0	0.0	0.0	457.0	0.0	457.0
MDHHS-WAYNE COUNTY ZONE 4	4319	425.0	0.0	0.0	3.0	0.0	0.0	2.0	430.0	0.0	430.0
MDHHS-WAYNE COUNTY ZONE L	4316	344.0	0.0	0.0	5.0	0.0	0.0	0.0	349.0	0.0	349.0
MDHHS - HUMAN SERVICES		10,556.0	0.0	23.0	292.0	69.0	14.0	8.0	10,962.0	3.5	10,958.5
D.J. JACOBETTI HOME FOR VETERA	5103	164.0	5.0	4.0	5.0	0.0	2.0	1.0	181.0	0.5	180.5
GRAND RAPIDS HOME FOR VETERANS	5102	188.0	13.0	18.0	2.0	1.0	8.0	0.0	230.0	0.0	230.0
MIL AFFR CENTRAL OFFICE	5101	286.0	0.0	7.0	30.0	22.0	25.0	0.0	370.0	0.0	370.0
MILITARY & VETERAN AFFAIRS		638.0	18.0	29.0	37.0	23.0	35.0	1.0	781.0	0.5	780.5
DNR-NATURAL RESOURCES	7501	1,374.0	1.0	53.0	34.0	265.0	1,130.0	3.0	2,860.0	0.0	2,860.0
NATURAL RESOURCES		1,374.0	1.0	53.0	34.0	265.0	1,130.0	3.0	2,860.0	0.0	2,860.0
DEPARTMENT OF STATE	2301	1,172.0	0.0	87.0	43.0	0.0	228.0	0.0	1,530.0	0.0	1,530.0
STATE		1,172.0	0.0	87.0	43.0	0.0	228.0	0.0	1,530.0	0.0	1,530.0

### ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: September 23, 2017

DEPARTMENT / PROCESS LEVEL		FULL- TIME	PART- TIME	PERMANENT-	LIMITED- TERM	SEASONAL	NON CAREER	WORKERS' COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
STATE POLICE	5501	2.875.0	11.0	9.0	47.0	0.0	17.0	9.0	2.968.0	0.0	2,968.0
STATE POLICE	3301	2,875.0	11.0	9.0	47.0	0.0	17.0	9.0	2,968.0	0.0	2,968.0
TED - LANDBANK AUTHORITY	1802	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	5.0
TED - MSF - MEDC	1804	121.0	0.0	0.0	6.0	0.0	1.0	0.0	128.0	0.0	128.0
TED - MSHDA	1803	251.0	4.0	4.0	11.0	0.0	14.0	0.0	284.0	0.0	284.0
TED - TALENT INVESTMENT AGY	1801	718.0	2.0	0.0	52.0	3.0	4.0	0.0	779.0	0.0	779.0
TALENT & ECONOMIC DEVELOPMENT		1,095.0	6.0	4.0	69.0	3.0	19.0	0.0	1,196.0	0.0	1,196.0
DTMB-CHIEF COMPLIANCE OFF	0741	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
TECH, MGMT AND BUDGET - IT	0801	1,790.0	1.0	0.0	40.0	0.0	80.0	0.0	1,911.0	0.0	1,911.0
TECH, MGMT AND BUDGET - MB	0701	1,002.0	15.0	2.0	81.0	0.0	52.0	0.0	1,152.0	0.0	1,152.0
TECHNOLOGY, MANAGEMENT & BUDGET		2,792.0	16.0	2.0	122.0	0.0	132.0	0.0	3,064.0	0.0	3,064.0
BRIDGE AUTHORITIES-INTERNATION	5903	31.0	0.0	0.0	0.0	0.0	36.0	0.0	67.0	0.0	67.0
BRIDGE AUTHORITIES-MACKINAC	5902	34.0	0.0	21.0	31.0	0.0	10.0	1.0	97.0	0.0	97.0
TRANSPORTATION CENTRAL OFFICE	5901	2,333.0	4.0	17.0	64.0	16.0	188.0	9.0	2,631.0	1.0	2,630.0
TRANSPORTATION		2,398.0	4.0	38.0	95.0	16.0	234.0	10.0	2,795.0	1.0	2,794.0
BUREAU OF STATE LOTTERY	2795	172.0	0.0	0.0	4.0	0.0	28.0	0.0	204.0	0.0	204.0
GAMING CONTROL	2707	117.0	0.0	3.0	11.0	0.0	10.0	0.0	141.0	0.0	141.0
STATE BUILDING AUTHORITY	2704	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
TREASURY CENTRAL PAYROLL	2701	1,258.0	0.0	3.0	38.0	0.0	21.0	1.0	1,321.0	0.0	1,321.0
TREASURY		1,550.0	0.0	6.0	53.0	0.0	59.0	1.0	1,669.0	0.0	1,669.0
STATEWIDE TOTAL		44,758.0	91.0	305.0	1,227.0	430.0	2,084.0	89.0	48,984.0	6.0	48,978.0

## STATE OF MICHIGAN FULL-TIME EQUATED POSITION REPORT BY DEPARTMENT FISCAL YEAR 2016-17 SUMMARY

Department		Fiscal Year 2017 Appropriated FTE Positions (A)	Fiscal Year 2017 Average FTE Positions (B)	Fiscal Year 2016 Average FTE Positions (C)	FY 2016 and FY 2017 Difference (B - C)	FY 2017 Average and Appropriated Difference (B - A)
AGRICULTURE AND RURAL DVLPMNT	Regular	473.0	422.5	401.6	20.9	-50.5
	Overtime	0.0	0.6	0.9	-0.3	0.6
	Total	473.0	423.1	402.5	20.5	-49.9
ATTORNEY GENERAL	Regular	527.0	477.5	467.3	10.2	-49.5
	Overtime	0.0	0.1	0.2	-0.1	0.1
	Total	527.0	477.7	467.6	10.1	-49.3
AUDITOR GENERAL	Regular	0.0	147.7	149.2	-1.5	147.7
	Overtime	0.0	0.2	0.3	0.0	0.2
	Total	0.0	147.9	149.4	-1.5	147.9
CIVIL RIGHTS	Regular	129.0	82.3	90.3	-8.0	-46.7
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	129.0	82.3	90.3	-8.0	-46.7
CIVIL SERVICE COMMISSION	Regular	450.0	410.7	411.3	-0.6	-39.3
	Overtime	0.0	1.5	1.4	0.1	1.5
	Total	450.0	412.2	412.7	-0.5	-37.8
CORRECTIONS	Regular	13,803.9	12,218.4	12,583.3	-364.9	-1,585.5
	Overtime	0.0	859.9	795.4	64.5	859.9
	Total	13,803.9	13,078.3	13,378.7	-300.4	-725.6
EDUCATION	Regular	597.5	485.7	490.2	-4.4	-111.8
	Overtime	0.0	0.9	0.5	0.4	0.9
	Total	597.5	486.7	490.7	-4.0	-110.8

Comment: Regular FTEs are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTEs are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTEs are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

## STATE OF MICHIGAN FULL-TIME EQUATED POSITION REPORT BY DEPARTMENT FISCAL YEAR 2016-17 SUMMARY

Department		Fiscal Year 2017 Appropriated FTE Positions (A)	Fiscal Year 2017 Average FTE Positions (B)	Fiscal Year 2016 Average FTE Positions (C)	FY 2016 and FY 2017 Difference (B - C)	FY 2017 Average and Appropriated Difference (B - A)
ENVIRONMENTAL QUALITY	Regular	1,232.0	1,096.0	1,086.9	9.1	-136.0
	Overtime	0.0	4.2	8.8	-4.5	4.2
	Total	1,232.0	1,100.2	1,095.7	4.5	-131.8
EXECUTIVE OFFICE	Regular	74.2	55.8	54.5	1.4	-18.4
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	74.2	55.8	54.5	1.4	-18.4
INSURANCE AND FINANCIAL SERV	Regular	336.5	290.4	299.8	-9.4	-46.1
	Overtime	0.0	0.2	0.2	0.0	0.2
	Total	336.5	290.6	300.0	-9.4	-45.9
LICENSING AND REGULATORY AFF	Regular	2,170.3	1,874.5	1,864.6	9.9	-295.8
	Overtime	0.0	4.8	4.7	0.0	4.8
	Total	2,170.3	1,879.2	1,869.3	9.9	-291.1
MDHHS - COMMUNITY HEALTH	Regular	3,741.1	3,111.1	3,072.6	38.5	-630.0
	Overtime	0.0	250.4	228.7	21.6	250.4
	Total	3,741.1	3,361.5	3,301.3	60.1	-379.6
MDHHS - HUMAN SERVICES	Regular	11,823.4	10,614.0	10,554.9	59.1	-1,209.4
	Overtime	0.0	81.1	82.6	-1.6	81.1
	Total	11,823.4	10,695.1	10,637.5	57.5	-1,128.3
MILITARY & VETERAN AFFAIRS	Regular	898.5	711.1	725.1	-14.0	-187.4
	Overtime	0.0	29.2	29.0	0.2	29.2
	Total	898.5	740.3	754.1	-13.8	-158.2
NATURAL RESOURCES	Regular	2,236.8	2,100.8	2,092.1	8.7	-136.0
	Overtime	0.0	33.3	33.4	-0.1	33.3
	Total	2,236.8	2,134.0	2,125.5	8.5	-102.8

Comment: Regular FTEs are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTEs are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTEs are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

## STATE OF MICHIGAN FULL-TIME EQUATED POSITION REPORT BY DEPARTMENT FISCAL YEAR 2016-17 SUMMARY

Department		Fiscal Year 2017 Appropriated FTE Positions (A)	Fiscal Year 2017 Average FTE Positions (B)	Fiscal Year 2016 Average FTE Positions (C)	FY 2016 and FY 2017 Difference (B - C)	FY 2017 Average and Appropriated Difference (B - A)
STATE	Regular	1,587.0	1,384.7	1,413.4	-28.7	-202.3
	Overtime	0.0	18.7	12.2	6.4	18.7
	Total	1,587.0	1,403.4	1,425.6	-22.2	-183.6
STATE POLICE	Regular	3,226.0	2,817.1	2,722.3	94.8	-408.9
	Overtime	0.0	212.6	200.2	12.4	212.6
	Total	3,226.0	3,029.7	2,922.5	107.2	-196.3
TALENT & ECONOMIC DEVELOPMENT	Regular	1,609.0	1,173.2	1,202.0	-28.8	-435.8
	Overtime	0.0	3.5	1.0	2.5	3.5
	Total	1,609.0	1,176.7	1,203.0	-26.3	-432.3
TECH, MGMT AND BUDGET	Regular	2,427.0	2,890.8	2,820.7	70.1	463.8
	Overtime	0.0	34.2	37.0	-2.8	34.2
	Total	2,427.0	2,925.1	2,857.7	67.3	498.1
TRANSPORTATION	Regular	2,912.3	2,639.1	2,656.4	-17.3	-273.2
	Overtime	0.0	113.1	117.7	-4.6	113.1
	Total	2,912.3	2,752.2	2,774.1	-21.9	-160.1
TREASURY	Regular	1,906.5	1,604.4	1,625.4	-21.0	-302.1
	Overtime	0.0	11.0	16.2	-5.2	11.0
	Total	1,906.5	1,615.4	1,641.6	-26.2	-291.1
STATEWIDE TOTALS	Regular	52,161.0	46,607.9	46,783.9	-176.0	-5,553.1
	Overtime	0.0	1,659.4	1,570.4	89.0	1,659.4
	Total	52,161.0	48,267.3	48,354.3	-87.0	-3,893.7

Comment: Regular FTEs are the number of full-time equated positions based on regular time pay codes (total regular employee hours worked divided by 80). Overtime FTEs are the number of full-time equated positions based on overtime pay codes (total ovetime hours worked divided by 80). Overtime FTEs are not appropriated as a separate category. Appropriated Position Figures are provided by DTMB, State Budget Office.

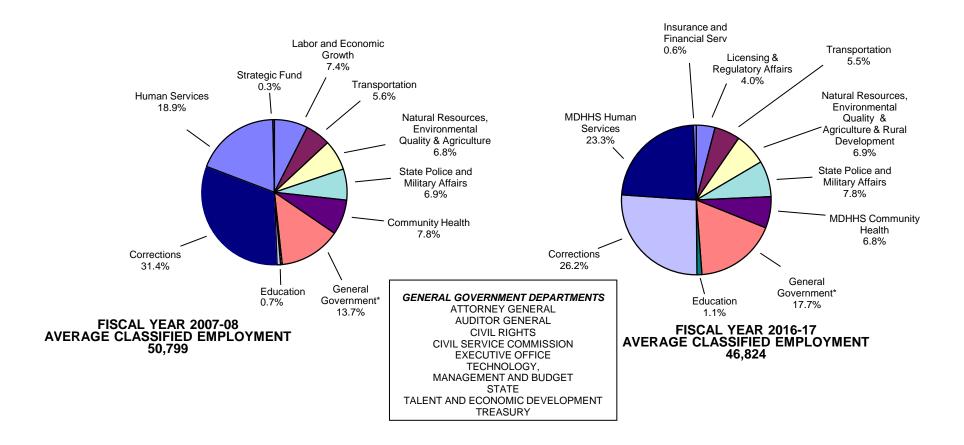
### NUMBER AND PERCENT OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT PRIOR AND CURRENT FISCAL YEARS

	2045	2046	2016-2	2017
	2015	-2016 Percent of Total	2010-2	Percent of
Department	Number of Employees	Classified Employees	Number of Employees	Total Classified Employees
AGRICULTURE AND RURAL DVLPMNT	430.0	0.9 %	459.0	0.9 %
ATTORNEY GENERAL	482.0	1.0 %	500.0	1.0 %
AUDITOR GENERAL	158.0	0.3 %	140.0	0.3 %
CIVIL RIGHTS	88.0	0.2 %	84.0	0.2 %
CIVIL SERVICE COMMISSION	430.0	0.9 %	449.0	0.9 %
CORRECTIONS	12,307.0	25.3 %	12,309.5	25.1 %
EDUCATION	515.0	1.1 %	521.0	1.1 %
ENVIRONMENTAL QUALITY	1,135.5	2.3 %	1,157.5	2.4 %
EXECUTIVE OFFICE	59.0	0.1 %	60.0	0.1 %
INSURANCE AND FINANCIAL SERV	305.0	0.6 %	301.0	0.6 %
LICENSING & REGULATORY AFFAIRS	1,954.0	4.0 %	1,961.0	4.0 %
MDHHS-COMMUNITY HEALTH	3,169.0	6.5 %	3,216.0	6.6 %
MDHHS-HUMAN SERVICES	10,859.0	22.3 %	10,958.5	22.4 %
MILITARY & VETERAN AFFAIRS	758.5	1.6 %	780.5	1.6 %
NATURAL RESOURCES	2,837.0	5.8 %	2,860.0	5.8 %
STATE	1,541.0	3.2 %	1,530.0	3.1 %
STATE POLICE	2,908.0	6.0 %	2,968.0	6.1 %
TALENT & ECONOMIC DEVELOPMENT	1,236.0	2.5 %	1,196.0	2.4 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,977.0	6.1 %	3,064.0	6.3 %
TRANSPORTATION	2,764.0	5.7 %	2,794.0	5.7 %
TREASURY	1,691.0	3.5 %	1,669.0	3.4 %
TOTAL:	48,604.0	100.0 %	48,978.0	100.0 %

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee. Individuals sharing jobs can be part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation. For this report, the actual number of employees who job share are halved.

Statewide, the number of classified employees increased by 374 from September 24, 2016 to September 23, 2017.

### STATE OF MICHIGAN BREAKDOWN OF ACTIVE CLASSIFIED EMPLOYMENT AVERAGES-STATEWIDE FISCAL YEARS 2007-08 and 2016-17 COMPARED



Comments: Statewide, average classified employment decreased by 3,975 positions (8.5%) from FY 2007-08 to FY 2016-17. Beginning in FY 2011-12, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. As of September 23, 2017 these positions represent 90.3% of all noncareer appointments. Job-share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee. For this report, the number of employees who job share is halved.

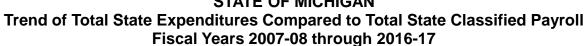
#### STATE OF MICHIGAN AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT FISCAL YEARS 2007-08 through 2016-17

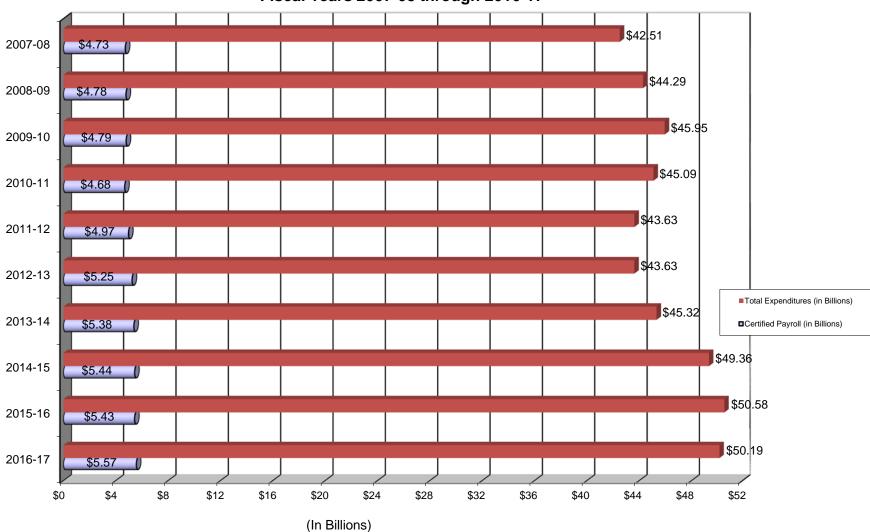
<u>DEPARTMENT</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
Agriculture & Rural Development <sup>6</sup>	521.1	529.0	446.7	393.1	387.4	400.9	396.8	405.4	411.5	438.7
Attorney General	495.8	493.9	460.6	433.7	461.6	478.5	489.9	481.6	477.4	491.2
Auditor General	137.7	134.8	131.5	133.7	133.4	139.8	134.2	137.2	150.2	149.2
Civil Rights	117.4	112.0	95.0	90.4	94.3	91.7	91.0	93.7	92.0	84.4
Civil Service Commission <sup>1</sup>	537.9	525.8	488.3	413.7	405.3	415.9	414.0	413.6	415.5	417.5
Community Health	3,964.2	4,074.7	3,873.1	3,447.6	3,012.6	3,113.4	3,127.9			
Corrections	15,944.2	15,762.2	14,942.8	14,222.5	13,541.0	13,259.4	12,766.0	12,554.5	12,599.8	12,278.1
Education	379.5	404.9	444.5	446.1	475.5	517.7	517.5	515.3	506.6	503.8
Environmental Quality 4	1,354.3	1,330.0	1,283.0	591.0	1,108.9	1,102.2	1,099.1	1,101.2	1,108.0	1,125.8
Executive Office	46.0	45.4	40.9	37.8	50.9	53.6	58.3	59.8	56.2	59.8
History Arts and Libraries <sup>2</sup>	190.5	181.7								
Human Services	9,581.8	10,168.0	10,414.0	10,364.6	11,058.1	11,771.7	11,387.6			
Information Technology	1,670.0	1,708.9	1,720.4							
Insurance and Financial Serv <sup>8</sup>							291.9	304.7	302.1	296.0
Labor & Economic Growth <sup>3</sup>	3,781.3	4,055.5								
Licensing & Regulatory Affairs <sup>3</sup>			4,297.6	3,727.1	3,758.3	2,898.8	2,525.0	2,120.0	1,847.2	1,894.6
Management and Budget 5	937.9	966.9	931.3							
MDHHS-Community Health								3,091.9	3,111.0	3,184.1
MDHHS-Human Services								10,954.1	10,746.8	10,898.9
Military and Veterans Affairs	921.2	926.4	897.3	890.6	885.5	800.7	771.7	757.0	749.8	745.3
Natural Resources <sup>4</sup>	1,564.0	1,606.6	1,629.0	858.6	1,555.3	1,530.2	1,553.7	1,612.5	1,665.4	1,682.8
Natural Resources & Environment <sup>4</sup>				1,197.7						
State	1,535.1	1,447.0	1,372.2	1,263.3	1,278.7	1,290.0	1,308.2	1,321.2	1,324.5	1,308.7
State Police	2,585.6	2,621.7	2,547.8	2,395.2	2,360.4	2,501.3	2,616.2	2,707.3	2,775.2	2,893.0
Strategic Fund <sup>7</sup>	177.0	192.5	196.7	134.7	636.1	650.6	630.8			
Talent & Economic Development 9								1,006.3	1,252.7	1,199.3
Technology, Management & Budget 5				2,383.7	2,461.2	2,586.8	2,673.9	2,789.2	2,873.8	2,960.2
Transportation	2,854.0	2,891.6	2,844.2	2,638.9	2,636.5	2,570.3	2,572.7	2,570.1	2,600.3	2,593.8
Treasury	<u>1,502.1</u>	<u>1,519.4</u>	<u>1,557.7</u>	1,753.8	1,508.0	1,565.9	1,576.7	<u>1,591.7</u>	<u>1,626.1</u>	1,619.3
TOTAL	50,798.6	51,698.9	50,614.6	47,817.8	47,809.0	47,739.4	47,003.1	46,588.3	46,692.1	46,824.5

- Footnotes: 1 Civil Service positions increased in FY 2007-08 due to creation of the MI HR Service Center. The Department of Civil Service was renamed the Civil Service Commission and human-resources staff were consolidated into the Civil Service Commission under Executive Order 2007-30. Totals in this report reflect the human-resources consolidation beginning in FY 2007-08.
  - <sup>2</sup> The Department of History, Arts and Libraries was abolished by Executive Order 2009-36, effective October 1, 2009.
  - 3 The Department of Labor & Economic Growth (DLEG) was renamed the Department of Energy, Labor & Economic Growth (DELEG) by Executive Order 2008-20. The Department of Energy, Labor & Economic Growth (DELEG) was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.
  - 4 In FY 2009-10, the Departments of Natural Resources and Environmental Quality were transferred by Executive Order 2009-45 to the newly created Department of Natural Resources & Environment, effective January 17, 2010. In FY 2010-11, the Departments of Natural Resources and Environmental Quality were recreated by Executive Order 2011-1, effective March 13, 2011.
  - 5 In FY 2009-10, the Departments of Information Technology, and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2010.
  - <sup>6</sup> In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.
  - 7 In FY 2010-11, the Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from the Department of Treasury to the Michigan Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011.
  - In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013
  - 9 In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

Starting in FY 2011-12, this report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. These positions represent 90.3% of all noncareer appointments at the end of FY 2016-17. The count of job share employees is halved. For fiscal-year-to-date-average reports, agencies in the Department of Talent and Economic Development, effective February 17, 2015, are included for the entire fiscal

## CHARACTERISTICS OF CLASSIFIED EMPLOYEES

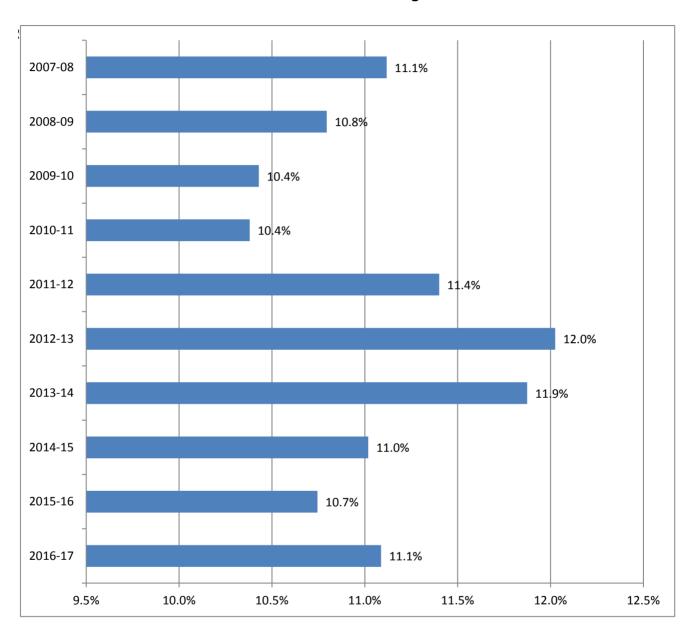




Source: Total State Expenditure data is from the Schedule of Expenditures by Function, from the Comprehensive Annual Financial Report (CAFR) issued by the Department of Technology, Management and Budget, Office of Financial Management. Classified Payroll figures are from the Certified Aggregate Payroll Report, Financial Services Program, Civil Service Commission. Classified Payroll figures include all direct and indirect payroll items.

## STATE OF MICHIGAN CLASSIFIED PAYROLL AS A PERCENT OF TOTAL STATE EXPENDITURES

#### Fiscal Years 2007-08 through 2016-17



Source: Total State Expenditure data is from the Schedule of Expenditures by Function, from the Comprehensive Annual Financial Report (CAFR) issued by the Department of Technology, Management and Budget, Office of Financial Management.

Classified Payroll figures are from the Certified Aggregate Payroll Report, Financial Services Program, Civil Service Commission.

### AVERAGE AGE, AVERAGE PAY RATE, AND LONGEVITY ANALYSIS BY DEPARTMENT

Pay End Date: September 23, 2017

DEPARTMENT	Number of	Percent of Classified	Average	Average Pay Rate	Count of Employees Eligible for Longevity	Percent of Department Eligible for Longevity
AGRICULTURE AND RURAL DVLPMNT	Employees 459	Employees 0.9 %	<b>Age</b> 46.6	\$31.04	289	63.0 %
ATTORNEY GENERAL	500	1.0 %	47.5		296	59.2 %
				\$40.65		
AUDITOR GENERAL	140	0.3 %	40.5	\$37.97	82	58.6 %
CIVIL RIGHTS	84	0.2 %	47.3	\$31.61	63	75.0 %
CIVIL SERVICE COMMISSION	449	0.9 %	45.2	\$31.36	313	69.7 %
CORRECTIONS	12,310	25.1 %	44.6	\$26.50	8,640	70.2 %
EDUCATION	521	1.1 %	49.0	\$35.09	321	61.6 %
ENVIRONMENTAL QUALITY	1,158	2.4 %	47.3	\$32.90	832	71.8 %
EXECUTIVE OFFICE	60	0.1 %	39.5	\$37.61	20	33.3 %
INSURANCE AND FINANCIAL SERV	301	0.6 %	43.6	\$35.14	230	76.4 %
LICENSING & REGULATORY AFFAIRS	1,961	4.0 %	47.1	\$31.87	1,340	68.3 %
MDHHS - COMMUNITY HEALTH	3,216	6.6 %	46.7	\$29.67	1,928	60.0 %
MDHHS - HUMAN SERVICES	10,962	22.4 %	44.1	\$26.87	7,485	68.3 %
MILITARY & VETERAN AFFAIRS	781	1.6 %	47.1	\$25.35	475	60.8 %
NATURAL RESOURCES	2,860	5.8 %	41.2	\$20.96	1,203	42.1 %
STATE	1,530	3.1 %	43.9	\$23.34	839	54.8 %
STATE POLICE	2,968	6.1 %	41.2	\$31.11	1,916	64.6 %
TALENT & ECONOMIC DEVELOPMENT	1,196	2.4 %	49.3	\$30.26	985	82.4 %
TECHNOLOGY, MANAGEMENT & BUDGET	3,064	6.3 %	46.4	\$32.77	1,797	58.6 %
TRANSPORTATION	2,795	5.7 %	46.0	\$29.13	1,930	69.1 %
TREASURY	1,669	3.4 %	45.9	\$30.52	1,071	64.2 %
STATEWIDE TOTALS:	48,984	100.0 %	44.8	\$28.20	32,055	65.4 %

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Noncareer positions are not eligible for longevity and are not included in those counts.

## STATE OF MICHIGAN EMPLOYEE DISTRIBUTION BY SALARY STATEWIDE FISCAL YEARS 2012-13 through 2016-17

Sala	ary	Range	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
12,000	_	12,999	0	0	0	0	0
13,000	-	13,999	0	0	0	0	0
14,000	-	14,999	0	0	0	0	0
15,000	-	15,999	381	3	0	0	0
16,000	-	16,999	3	0	0	0	0
17,000	-	17,999	212	607	403	424	1
18,000	-	18,999	402	406	537	519	441
19,000	-	19,999	27	36	27	23	506
20,000	-	20,999	179	40	68	55	55
21,000	-	21,999	50	25	14	63	56
22,000	-	22,999	29	123	124	128	141
23,000	-	23,999	88	93	3	5	11
24,000	-	24,999	1	37	42	183	162
25,000	-	25,999	20	15	7	26	31
26,000	-	26,999	42	46	0	3	1
27,000	-	27,999	370	437	479	35	51
28,000	-	28,999	100	63	49	410	428
29,000	-	29,999	52	58	84	63	40
30,000	-	30,999	73	78	13	55	68
31,000	-	31,999	126	120	77	92	15
32,000	-	32,999	102	138	229	89	106
33,000	-	33,999	451	477	179	171	281
34,000	-	34,999	237	328	1,052	397	177
35,000	-	35,999	503	475	548	264	572
36,000	-	36,999	689	461	393	236	541
37,000	-	37,999	404	291	425	472	316
38,000	-	38,999	484	343	417	1067	618
39,000	-	39,999	762	875	692	362	330
40,000	-	40,999	671	562	0	658	426
41,000	-	41,999	453	824	467	854	769
42,000	-	42,999	1,081	1,156	938	709	654
43,000	-	43,999	1,685	1,493	842	1077	687
44,000	-	44,999	447	382	1,785	647	1588
45,000	-	45,999	2,657	2,142	593	1783	1901
46,000	-	46,999	1,031	530	1,710	372	726
47,000	-	47,999	786	970	533	1913	1533
48,000	-	48,999	1,555	1,963	561	453	528
49,000	-	49,999	2,932	2,561	1,736	455	603
50,000	-	50,999	796	1,215	3,064	1689	1146
51,000	-	51,999	5,948	5,488	1,193	3068	1190
52,000	-	52,999	704	582	5,307	1164	2992
53,000	-	53,999	2,063	2,369	438	4701	4667

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF39A and HWF40

### **EMPLOYEE DISTRIBUTION BY SALARY STATEWIDE (Continued)**

Sal	ary	Range	<u>2012-13</u>	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
54,000	-	54,999	779	857	2,346	355	770
55,000	-	55,999	833	755	1,040	883	498
56,000	-	56,999	460	215	662	2386	2419
57,000	-	57,999	1,203	1,102	284	823	735
58,000	-	58,999	347	621	520	322	675
59,000	-	59,999	473	372	1,057	517	330
60,000	-	60,999	1,018	218	388	1329	1308
61,000	-	61,999	550	1,175	293	288	535
62,000	-	62,999	1,383	1,519	1,220	449	337
63,000	-	63,999	860	946	1,232	1094	382
64,000	-	64,999	617	547	1,052	1286	1241
65,000	-	65,999	2,339	574	562	295	1200
66,000	-	66,999	284	1,935	514	1239	1098
67,000	-	67,999	376	523	2,087	466	525
68,000	-	68,999	252	156	309	1892	378
69,000	-	69,999	864	934	305	233	1869
70,000	-	70,999	146	236	870	497	458
71,000	-	71,999	1,766	971	196	791	287
72,000	-	72,999	569	1,416	166	340	684
73,000	-	73,999	107	74	1,840	141	337
74,000	-	74,999	302	132	620	993	180
75,000	-	75,999	622	800	44	1449	1002
76,000	-	76,999	59	113	548	66	1437
77,000	-	77,999	180	155	411	121	95
78,000	-	78,999	546	110	79	819	320
79,000	-	79,999	454	652	144	94	604
80,000	-	80,999	186	299	749	131	118
81,000	-	81,999	34	212	128	167	149
82,000	-	82,999	370	328	189	657	119
83,000	-	83,999	31	61	192	216	668
84,000	-	84,999	224	77	384	261	283
85,000	-	85,999	74	196	28	59	232
86,000	-	86,999	38	44	65	424	13
87,000	-	87,999	343	24	197	22	430
88,000	-	88,999	64	319	28	65	26
89,000	-	89,999	188	71	35	194	70
90,000	-	90,999	100	125	312	25	218
91,000	-	91,999	76	100	60	293	45
92,000	-	92,999	102	105	159	31	235
93,000	-	93,999	45	63	79	80	29

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF39A and HWF40

### STATE OF MICHIGAN EMPLOYEE DISTRIBUTION BY SALARY STATEWIDE (Continued)

Salary Range	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
\$94,000 - 94,999	93	70	92	142	98
95,000 - 95,999	34	134	64	89	133
96,000 - 96,999	38	66	64	97	91
97,000 - 97,999	33	55	108	59	103
98,000 - 98,999	81	24	41	49	58
99,000 - 99,999	143	80	65	102	128
100,000 - 100,999	33	155	57	67	58
101,000 - 101,999	24	25	82	59	52
102,000 - 102,999	29	20	161	40	47
103,000 - 103,999	30	21	24	76	48
104,000 - 104,999	47	44	16	213	74
105,000 - 105,999	65	52	23	35	238
106,000 - 106,999	126	54	35	15	26
107,000 - 107,999	22	37	51	29	19
108,000 - 108,999	24	108	32	35	16
109,000 - 109,999	21	25	60	38	27
110,000 - 110,999	21	21	132	25	42
111,000 - 111,999	48	23	27	46	20
112,000 - 112,999	24	42	19	139	48
113,000 - 113,999	19	22	15	28	140
114,000 - 114,999	163	22	51	28	24
115,000 - 115,999	10	176	26	27	25
116,000 - 116,999	11	7	21	54	26
117,000 - 117,999	12	11	183	30	58
118,000 - 118,999	6	18	8	14	26
119,000 - 119,999	8	5	7	18	26
120,000 - 120,999	12	4	19	177	25
121,000 - 121,999	6	15	3	4	202
122,000 - 122,999	101	7	7	11	5
123,000 - 123,999	8	98	14	19	13
124,000 - 124,999	1	2	14	6	22
125,000 - 125,999	7	0	40	8	10
126,000 and above	218	230	310	353	359
STATEWIDE TOTAL	49,378	48,617	48,294	48,610	48,984

Median Salary: \$54,100 Average Salary: \$58,881

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF39A and HWF40

### STATE OF MICHIGAN CLASSIFIED EMPLOYEE BENEFITS AS A PERCENTAGE OF BASE PAYROLL-STATEWIDE (Employer Contributions)

**Fiscal Years 2012-13 through 2016-17** 

	2012-13	2013-14	2014-15	2015-16	2016-17
Legally Required Payments					
FICA	7.10 %	7.09 %	7.11 %	7.10 %	7.10 %
Unemployment Compensation	.34	.25	.18	.16	.13
Workers Compensation	1.07	.99	.87	.72	.74
Total Legally Required Payments	8.51 %	8.33 %	8.17 %	7.98 %	7.97 %
Group Insurance					
State Health Plan	7.96 %	8.20 %	7.39 %	7.81 %	7.53 %
Health Maintenance Organization	9.07	9.70	9.65	9.95	9.96
Dental	1.74	1.71	1.66	1.47	1.53
Vision	.23	.23	.22	.14	.18
Life	.99	.99	.98	1.13	1.11
Long Term Disability	.73	.73	.63	.46	.61
Flexible Benefits Allowance/Recovery	.09	.10	.10	.11	.11
Total Group Insurance	20.81 %	21.66 %	20.63 %	21.07 %	21.04 %
Other Cash Payments					
Terminal Annual & Sick Leave	.62 %	.69 %	.81 %	.74 %	.78 %
Terminal Longevity Payments	.02	.02	.02	.02	.02
Professional Development	.01	.04	.04	.04	.03
Uniforms and Dry Cleaning	.20	.20	.19	.19	.19
Total Other Cash Payments	.84 %	.95 %	1.06 %	.99 %	1.02 %
Pension Items					
Retirement or Pension Plans	3.00 %	2.08 %	1.97 %	1.82 %	1.72 %
Other Employee Retirement Costs (OERC)	42.96	48.20	48.24	44.80	44.81
Defined Contribution Pension Plan	4.03	4.28	4.58	4.80	5.12
Total Pension Items	49.99 %	54.56 %	54.79 %	51.42 %	51.65 %
Total Employee Benefits	80.16 %	85.49 %	84.65 %	81.46 %	81.68 %

Comment: Base payroll consists of all salary and wages, overtime, compensatory time, deferred hours, annual leave, and sick leave paid during the fiscal year.

Source: MAIN DAFR 6940 1910FB

## STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES ENROLLED IN STATE SPONSORED INSURANCE PLANS BY DEPARTMENT

Pay End Date: September 23, 2017

			Health Insurance							Dental Insurance					
Department	Total Employees Enrolled	State Sponsored Health	%	нмо	%	Catastrophic Health	%	COPS Trust	%	State Sponsored Dental	%	DMO	%	Preventive Dental	%
AGRICULTURE & RURAL DEVELOPMENT	437	166	38 %	225	51 %	3	1 %	0	0 %	401	92 %	4	1 %	1	0 %
ATTORNEY GENERAL	500	167	33 %	270	54 %	3	1 %	0	0 %	461	92 %	9	2 %	0	0 %
AUDITOR GENERAL	139	37	27 %	86	62 %	4	3 %	0	0 %	125	90 %	2	1 %	1	1 %
CIVIL RIGHTS	83	36	43 %	41	49 %	3	4 %	0	0 %	74	89 %	8	10 %	0	0 %
CIVIL SERVICE COMMISSION	430	89	21 %	279	65 %	2	0 %	0	0 %	385	90 %	6	1 %	0	0 %
CORRECTIONS	12,261	6,014	49 %	5,081	41 %	67	1 %	0	0 %	11,199	91 %	239	2 %	27	0 %
EDUCATION	509	194	38 %	240	47 %	5	1 %	0	0 %	449	88 %	9	2 %	3	1 %
ENVIRONMENTAL QUALITY	1,144	359	31 %	652	57 %	11	1 %	0	0 %	1,037	91 %	11	1 %	7	1 %
EXECUTIVE OFFICE	60	29	48 %	21	35 %	0	0 %	0	0 %	53	88 %	0	0 %	0	0 %
INSURANCE AND FINANCIAL SERV	295	72	24 %	199	67 %	4	1 %	0	0 %	274	93 %	3	1 %	1	0 %
LICENSING & REGULATORY AFFAIRS	1,900	666	35 %	1,026	54 %	12	1 %	0	0 %	1,727	91 %	37	2 %	9	0 %
MDHHS - COMMUNITY HEALTH	3,185	1,236	39 %	1,639	51 %	17	1 %	0	0 %	2,892	91 %	99	3 %	14	0 %
MDHHS - HUMAN SERVICES	10,948	4,076	37 %	5,887	54 %	63	1 %	0	0 %	9,944	91 %	365	3 %	23	0 %
MILITARY & VETERAN AFFAIRS	746	324	43 %	307	41 %	8	1 %	0	0 %	674	90 %	3	0 %	3	0 %
NATURAL RESOURCES	1,730	925	53 %	578	33 %	34	2 %	0	0 %	1,570	91 %	11	1 %	9	1 %
STATE	1,302	466	36 %	690	53 %	11	1 %	0	0 %	1,171	90 %	40	3 %	2	0 %
STATE POLICE	2,951	728	25 %	625	21 %	14	0 %	1,386	47 %	2,804	95 %	21	1 %	3	0 %
TALENT & ECONOMIC DEVELOPMENT	1,177	430	37 %	648	55 %	14	1 %	0	0 %	1,069	91 %	51	4 %	1	0 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,932	865	30 %	1,738	59 %	24	1 %	0	0 %	2,619	89 %	63	2 %	13	0 %
TRANSPORTATION	2,561	1,011	39 %	1,321	52 %	26	1 %	0	0 %	2,381	93 %	20	1 %	7	0 %
TREASURY	1,610	441	27 %	982	61 %	26	2 %	0	0 %	1,454	90 %	47	3 %	2	0 %
STATEWIDE TOTALS:	46,900	18,331	39 %	22,535	48 %	351	1 %	1,386	3 %	42,763	91 %	1,048	2 %	126	0 %

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, or on workers' compensation in primary positions only. Total employees enrolled does not reflect employees enrolled as a spouse or dependent on another employee's benefits.

## STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES ENROLLED IN STATE SPONSORED INSURANCE PLANS BY DEPARTMENT

Pay End Date: September 23, 2017

		Vision Insur	ance		Disability	Insurance				Life Insur	ance		
Department	Total Employees Enrolled	State Sponsored Vision	%	СМІ	%	Reliance	%	Minnesota Life	%	Minnesota Life Reduced	%	Reliastar	%
AGRICULTURE & RURAL DEVELOPMENT	437	408	93 %	360	82 %	0	0 %	422	97 %	14	3 %	0	0 %
ATTORNEY GENERAL	500	470	94 %	332	66 %	0	0 %	471	94 %	28	6 %	0	0 %
AUDITOR GENERAL	139	130	94 %	103	74 %	0	0 %	117	84 %	21	15 %	0	0 %
CIVIL RIGHTS	83	82	99 %	68	82 %	0	0 %	80	96 %	3	4 %	0	0 %
CIVIL SERVICE COMMISSION	430	394	92 %	395	92 %	0	0 %	412	96 %	17	4 %	0	0 %
CORRECTIONS	12,261	11,493	94 %	10,929	89 %	0	0 %	11,872	97 %	348	3 %	0	0 %
EDUCATION	509	465	91 %	353	69 %	0	0 %	476	94 %	33	6 %	0	0 %
ENVIRONMENTAL QUALITY	1,144	1,062	93 %	944	83 %	0	0 %	1,068	93 %	75	7 %	0	0 %
EXECUTIVE OFFICE	60	57	95 %	29	48 %	0	0 %	49	82 %	11	18 %	0	0 %
INSURANCE AND FINANCIAL SERV	295	283	96 %	245	83 %	0	0 %	277	94 %	17	6 %	0	0 %
LICENSING & REGULATORY AFFAIRS	1,900	1,775	93 %	1,506	79 %	1	0 %	1,796	95 %	100	5 %	1	0 %
MDHHS - COMMUNITY HEALTH	3,185	3,008	94 %	2,713	85 %	0	0 %	3,023	95 %	156	5 %	0	0 %
MDHHS - HUMAN SERVICES	10,948	10,357	95 %	9,328	85 %	0	0 %	10,388	95 %	540	5 %	0	0 %
MILITARY & VETERAN AFFAIRS	746	679	91 %	563	75 %	0	0 %	705	95 %	30	4 %	0	0 %
NATURAL RESOURCES	1,730	1,603	93 %	1,379	80 %	0	0 %	1,643	95 %	84	5 %	0	0 %
STATE	1,302	1,218	94 %	1,022	78 %	0	0 %	1,221	94 %	75	6 %	0	0 %
STATE POLICE	2,951	2,838	96 %	2,709	92 %	1,422	48 %	2,847	96 %	87	3 %	1,348	46 %
TALENT & ECONOMIC DEVELOPMENT	1,177	1,124	95 %	992	84 %	0	0 %	1,110	94 %	61	5 %	0	0 %
TECHNOLOGY, MANAGEMENT & BUDGET	2,932	2,705	92 %	2,145	73 %	31	1 %	2,792	95 %	129	4 %	24	1 %
TRANSPORTATION	2,561	2,426	95 %	2,204	86 %	0	0 %	2,436	95 %	122	5 %	0	0 %
TREASURY	1,610	1,516	94 %	1,298	81 %	0	0 %	1,509	94 %	99	6 %	0	0 %
STATEWIDE TOTALS:	46,900	44,093	94 %	39,617	84 %	1,454	3 %	44,714	95 %	2,050	4 %	1,373	3 %

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, or on workers' compensation in primary positions only. Total employees enrolled does not reflect employees enrolled as a spouse or dependent on another employee's benefits.

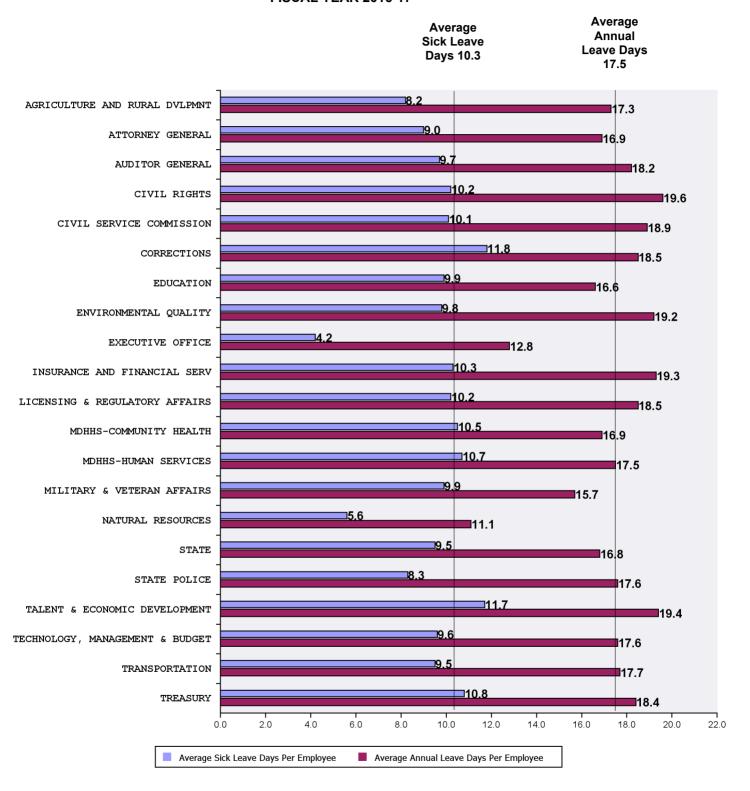
# STATE OF MICHIGAN STATE CLASSIFIED EMPLOYEE VACATION, HOLIDAY, AND SICK LEAVE PAY AS A PERCENTAGE OF BASE PAYROLL Fiscal Years 2012-13 through 2016-17

	2012-13	2013-14	2014-15	2015-16	2016-17
VACATION	7.3 %	7.4 %	7.4 %	7.4 %	7.3 %
HOLIDAY	4.6 %	4.6 %	5.0 %	4.6 %	5.0 %
SICK LEAVE	4.2 %	4.2 %	4.1 %	4.1 %	4.1 %
TOTAL	16.2 %	16.3 %	16.5 %	16.1 %	16.4 %

Comment: Base payroll consists of all salary and wages, overtime, compensatory time, deferred hours, annual leave, and sick leave paid during the fiscal year. Vacation is the total of annual leave and personal leave used.

Source: MAIN DAFR6940 1910FBD

### STATE OF MICHIGAN SICK LEAVE AND ANNUAL LEAVE USE BY DEPARTMENT FISCAL YEAR 2016-17



Comment: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation.

## STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEE AVERAGE SICK LEAVE AND ANNUAL LEAVE USE

**FISCAL YEAR 2016-2017** 

DEPARTMENT	AVERAGE SICK LEAVE DAYS PER EMPLOYEE	AVERAGE ANNUAL LEAVE DAYS PER EMPLOYEE	TOTAL AVERAGE DAYS PER EMPLOYEE
AGRICULTURE AND RURAL DVLPMNT	8.2	17.3	25.5
ATTORNEY GENERAL	9.0	16.9	25.9
AUDITOR GENERAL	9.7	18.2	28.0
CIVIL RIGHTS	10.2	19.6	29.9
CIVIL SERVICE COMMISSION	10.1	18.9	29.1
CORRECTIONS	11.8	18.5	30.3
EDUCATION	9.9	16.6	26.4
ENVIRONMENTAL QUALITY	9.8	19.2	29.0
EXECUTIVE OFFICE	4.2	12.8	17.0
INSURANCE AND FINANCIAL SERV	10.3	19.3	29.6
LICENSING & REGULATORY AFFAIRS	10.2	18.5	28.7
MDHHS-COMMUNITY HEALTH	10.5	16.9	27.4
MDHHS-HUMAN SERVICES	10.7	17.5	28.3
MILITARY & VETERAN AFFAIRS	9.9	15.7	25.7
NATURAL RESOURCES	5.6	11.1	16.8
STATE	9.5	16.8	26.3
STATE POLICE	8.3	17.6	25.9
TALENT & ECONOMIC DEVELOPMENT	11.7	19.4	31.1
TECHNOLOGY, MANAGEMENT & BUDGET	9.6	17.6	27.2
TRANSPORTATION	9.5	17.7	27.3
TREASURY	10.8	18.4	29.2
STATEWIDE AVERAGE	10.3	17.5	27.8

Comment: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation.

### STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEE SICK LEAVE USE COMPARISON (Average Days Per Employee)

### FISCAL YEARS 2012-13 through 2016-17

DEPARTMENT	2012-13	2013-14	2014-15	2015-16	2016-17
Agriculture & Rural Development	9.0	9.5	9.6	9.1	8.2
Attorney General	9.5	9.3	9.5	9.3	9.0
Auditor General	9.4	10.0	8.1	8.3	9.7
Civil Rights	11.1	10.6	12.2	10.8	10.2
Civil Service Commission	9.8	10.1	10.5	10.3	10.1
Community Health	10.5	10.9			
Corrections	13.0	12.9	11.4	11.8	11.8
Education	8.9	9.0	9.1	9.3	9.9
Environmental Quality	9.6	9.9	9.9	9.2	9.8
Executive Office	3.5	4.4	3.3	3.2	4.2
Human Services	10.5	10.9			
Insurance and Financial Serv		10.1	9.9	10.5	10.3
Licensing & Regulatory Affairs	11.1	11.2	10.4	9.9	10.2
MDHHS-Community Health			10.4	10.1	10.5
MDHHS-Human Services			10.8	10.6	10.7
Military and Veterans Affairs	9.9	10.8	9.4	10.5	9.9
Natural Resources	5.9	5.9	5.4	5.5	5.6
State	9.4	9.3	9.6	9.0	9.5
State Police	8.2	7.8	8.1	8.3	8.3
Strategic Fund	9.8	9.8			
Talent And Economic Development			11.2	11.7	11.7
Technology, Management & Budget	9.5	9.2	9.0	9.3	9.6
Transportation	9.8	9.5	9.5	9.3	9.5
Treasury	10.1	10.2	10.1	10.4	10.8
STATEWIDE AVERAGE	10.7	10.7	10.2	10.2	10.3

Comments:

The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.

Source: Michigan Civil Service Commission HWF28, for the last full pay period in each fiscal year.

### STATE OF MICHIGAN SICK LEAVE USE ANALYSIS BY DEPARTMENT

From September 25, 2016 to September 23, 2017

Department Name	Number of Employees	Fiscal Year Total Hours Used	Average Hours Per Employee	Average Days Per Employee
AGRICULTURE AND RURAL DVLPMNT	482	31,576.0	65.5	8.2
ATTORNEY GENERAL	528	37,889.1	71.8	9.0
AUDITOR GENERAL	154	11,993.1	77.9	9.7
CIVIL RIGHTS	100	8,192.3	81.9	10.2
CIVIL SERVICE COMMISSION	464	37,638.9	81.1	10.1
CORRECTIONS	13,548	1,283,275.9	94.7	11.8
EDUCATION	562	44,383.3	79.0	9.9
ENVIRONMENTAL QUALITY	1,221	95,950.9	78.6	9.8
EXECUTIVE OFFICE	71	2,396.2	33.7	4.2
NSURANCE AND FINANCIAL SERV	313	25,738.6	82.2	10.3
LICENSING & REGULATORY AFFAIRS	2,081	170,367.4	81.9	10.2
MDHHS-COMMUNITY HEALTH	3,630	304,716.6	83.9	10.5
MDHHS-HUMAN SERVICES	12,040	1,032,314.7	85.7	10.7
MILITARY & VETERAN AFFAIRS	863	68,611.3	79.5	9.9
NATURAL RESOURCES	2,742	123,758.1	45.1	5.6
STATE	1,546	118,008.9	76.3	9.5
STATE POLICE	3,160	210,081.7	66.5	8.3
TALENT & ECONOMIC DEVELOPMENT	1,305	122,250.9	93.7	11.7
FECHNOLOGY, MANAGEMENT & BUDGET	3,158	242,218.8	76.7	9.6
RANSPORTATION	3,048	232,480.3	76.3	9.5
FREASURY	1,755	151,986.9	86.6	10.8
STATEWIDE	52,771	4,355,829.9	82.5	10.3

Comments: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation.

### STATE OF MICHIGAN ANNUAL LEAVE AND DEFERRED HOURS USE ANALYSIS BY DEPARTMENT

From September 25, 2016 to September 23, 2017

	ANNUAL LEAVE					DEFERRE	D HOURS	
Department Name	Number of Employees	Fiscal Year Total Hours Used	Average Hours Per Employee	Average Days Per Employee	Number of Employees	Fiscal Year Total Hours Used	Average Hours Per Employee	Average Days Per Employee
AGRICULTURE AND RURAL DVLPMNT	482	66,825.6	138.6	17.3	482	333.7	0.7	0.1
ATTORNEY GENERAL	528	71,416.6	135.3	16.9	528	221.7	0.4	0.1
AUDITOR GENERAL	154	22,441.8	145.7	18.2	154	40.0	0.3	0.0
CIVIL RIGHTS	100	15,712.6	157.1	19.6	100	25.5	0.3	0.0
CIVIL SERVICE COMMISSION	464	70,330.1	151.6	18.9	464	195.7	0.4	0.1
CORRECTIONS	13,548	2,001,807.4	147.8	18.5	13,548	6,223.1	0.5	0.1
EDUCATION	562	74,418.0	132.4	16.6	562	412.1	0.7	0.1
ENVIRONMENTAL QUALITY	1,221	187,698.3	153.7	19.2	1,221	485.9	0.4	0.0
EXECUTIVE OFFICE	71	7,257.3	102.2	12.8	71	0.0	0.0	0.0
INSURANCE AND FINANCIAL SERV	313	48,350.7	154.5	19.3	313	253.0	0.8	0.1
LICENSING & REGULATORY AFFAIRS	2,081	307,157.8	147.6	18.5	2,081	1,555.3	0.7	0.1
MDHHS-COMMUNITY HEALTH	3,630	490,383.2	135.1	16.9	3,630	3,009.5	0.8	0.1
MDHHS-HUMAN SERVICES	12,040	1,690,215.6	140.4	17.5	12,040	5,669.3	0.5	0.1
MILITARY & VETERAN AFFAIRS	863	108,712.8	126.0	15.7	863	192.4	0.2	0.0
NATURAL RESOURCES	2,742	244,477.1	89.2	11.1	2,742	1,646.0	0.6	0.1
STATE	1,546	207,451.5	134.2	16.8	1,546	1,427.2	0.9	0.1
STATE POLICE	3,160	444,340.6	140.6	17.6	3,160	3,218.6	1.0	0.1
TALENT & ECONOMIC DEVELOPMENT	1,305	202,251.6	155.0	19.4	1,305	1,058.5	0.8	0.1
TECHNOLOGY, MANAGEMENT & BUDGET	3,158	445,079.8	140.9	17.6	3,158	1,837.7	0.6	0.1
TRANSPORTATION	3,048	432,413.4	141.9	17.7	3,048	2,289.2	0.8	0.1
TREASURY	1,755	258,518.8	147.3	18.4	1,755	908.8	0.5	0.1
STATEWIDE	52,771	7,397,260.6	140.2	17.5	52,771	31,003.2	0.6	0.1

Comments: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation.

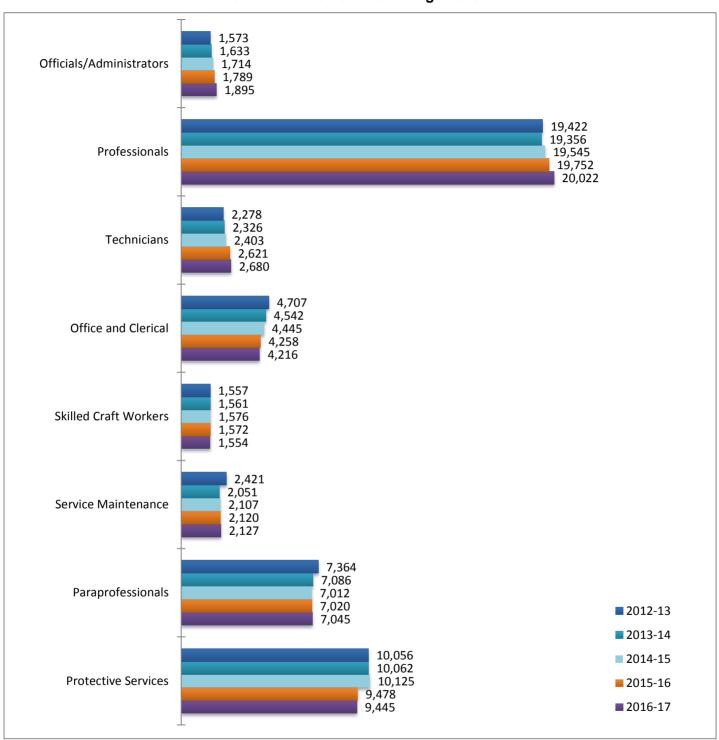
### AGE DISTRIBUTION FOR ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: September 23, 2017

	19 &											70 &	
Department	Under	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	Over	Total
AGRICULTURE AND RURAL DVLPMNT	1	16	38	37	57	56	50	66	73	45	14	6	459
ATTORNEY GENERAL	0	5	32	47	58	65	70	72	76	53	16	6	500
AUDITOR GENERAL	0	8	31	18	9	16	20	23	9	5	1	0	140
CIVIL RIGHTS	0	0	6	9	13	7	14	13	9	5	6	2	84
CIVIL SERVICE COMMISSION	3	21	35	37	54	56	59	87	65	25	7	0	449
CORRECTIONS	12	398	1,050	1,188	1,285	1,741	2,557	2,023	1,265	626	133	32	12,310
EDUCATION	0	5	13	38	66	77	78	65	81	63	28	7	521
ENVIRONMENTAL QUALITY	1	33	76	89	125	160	141	174	189	131	36	3	1,158
EXECUTIVE OFFICE	0	6	16	9	5	1	5	9	5	2	2	0	60
INSURANCE AND FINANCIAL SERV	2	15	25	39	45	38	40	39	30	21	3	4	301
LICENSING & REGULATORY AFFAIRS	16	69	109	190	241	213	262	240	290	211	86	34	1,961
MDHHS - COMMUNITY HEALTH	2	68	250	343	330	388	453	464	465	317	110	26	3,216
MDHHS - HUMAN SERVICES	1	219	951	1,450	1,707	1,606	1,600	1,302	1,120	741	222	43	10,962
MILITARY & VETERAN AFFAIRS	1	19	50	88	69	71	120	135	134	74	17	3	781
NATURAL RESOURCES	191	439	282	227	239	271	280	251	284	232	96	68	2,860
STATE	13	150	153	130	149	148	181	222	227	117	36	4	1,530
STATE POLICE	4	189	473	336	295	418	540	421	198	73	18	3	2,968
TALENT & ECONOMIC DEVELOPMENT	4	14	44	73	127	148	165	206	202	151	44	18	1,196
TECHNOLOGY, MANAGEMENT & BUDGET	11	118	214	256	327	396	417	486	449	292	86	12	3,064
TRANSPORTATION	31	156	147	201	339	339	398	451	423	235	61	14	2,795
TREASURY	6	61	106	180	217	202	199	242	268	136	42	10	1,669
Statewide Total:	299	2,009	4,101	4,985	5,757	6,417	7,649	6,991	5,862	3,555	1,064	295	48,984
Average Age:	19.1	22.9	27.6	32.5	37.6	42.5	47.5	52.5	57.4	62.1	66.9	73.3	44.8

Comments This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

## STATE OF MICHIGAN EMPLOYMENT TREND OF JOB CATEGORIES FISCAL YEARS 2012-13 through 2016-17



#### 2016-17 Total: 48,984

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF27 for the last full pay period in each fiscal year

## STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES BY WORK COUNTY

Pay End Date: September 23, 2017

		OTHER THAN	TOTAL
COUNTY NAME	FULL-TIME	FULL-TIME	EMPLOYEES
ALCONA	5	15	20
ALGER	268	3	271
ALLEGAN	202	18	220
ALPENA	151	28	179
ANTRIM	30	1	31
ARENAC	29	2	31
BARAGA	335	11	346
BARRY	105	53	158
BAY	335	43	378
BENZIE	29	3	32
BERRIEN	350	30	380
BRANCH	339	5	344
CALHOUN	353	17	370
CASS	98	11	109
CHARLEVOIX	17	57	74
CHEBOYGAN	58	55	113
CHIPPEWA	931	91	1,022
CLARE	56	13	69
CLINTON	143	46	189
CRAWFORD	141	99	240
DELTA	169	43	212
DICKINSON	62	8	70
EATON	3,524	217	3,741
EMMET	82	34	116
GENESEE	827	87	914
GLADWIN	44	5	49
GOGEBIC	249	16	265
GRAND TRAVERSE	297	40	337
GRATIOT	759	8	767
HILLSDALE	58	2	60
HOUGHTON	75	34	109
HURON	36	29	65
INGHAM	9,553	1,125	10,678
IONIA	1,383	24	1,407
iosco	53		79
IRON	52		65
ISABELLA	160		164
JACKSON	2,026		2,077
KALAMAZOO	1,111		1,208
KALKASKA	54		58
KENT	1,466		1,563
KEWEENAW	2		19
LAKE	48		52
LAPEER	434	20	454

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF55

## STATE OF MICHIGAN ACTIVE CLASSIFIED EMPLOYEES BY WORK COUNTY

Pay End Date: September 23, 2017

		OTHER THAN	TOTAL
COUNTY NAME	FULL-TIME	FULL-TIME	EMPLOYEES
LEELANAU	5	4	9
LENAWEE	606	26	632
LIVINGSTON	489	41	530
LUCE	272	18	290
MACKINAC	109	105	214
MACOMB	1,282	56	1,338
MANISTEE	328	24	352
MARQUETTE	845	64	909
MASON	47	32	79
MECOSTA	85	13	98
MENOMINEE	25	16	41
MIDLAND	96	7	103
MISSAUKEE	63	3	66
MONROE	207	43	250
MONTCALM	553	10	563
MONTMORENCY	46	18	64
MUSKEGON	1,009	50	1,059
NEWAYGO	71	9	80
OAKLAND	1,145	215	1,360
OCEANA	84	50	134
OGEMAW	83	19	102
ONTONAGON	19	16	35
OSCEOLA	26	1	27
OSCODA	24	2	26
OTSEGO	306	26	332
OTTAWA	173	54	227
OUT OF STATE	43	6	49
PRESQUE ISLE	16	19	35
ROSCOMMON	126	24	150
SAGINAW	822	38	860
SANILAC	43	13	56
SCHOOLCRAFT	27	23	50
SHIAWASSEE	75	3	78
ST CLAIR	225	62	287
ST JOSEPH	79	4	83
TUSCOLA	399	48	447
VAN BUREN	225	35	260
WASHTENAW	1,434	98	1,532
WAYNE	5,019	263	5,282
WEXFORD	165	26	191
WORK AT HOME - MI	1,563	36	1,599
Grand Total:	44,758	4,226	48,984

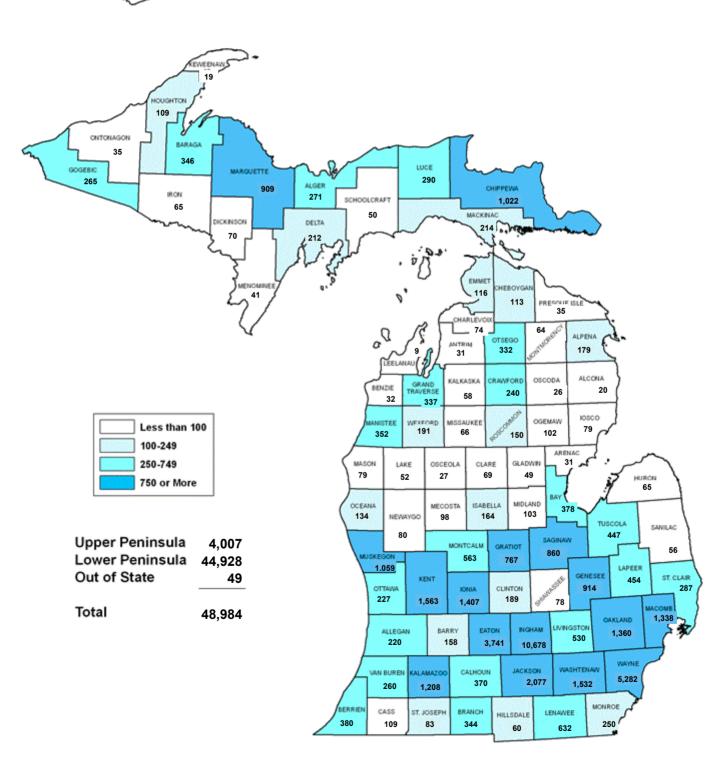
Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF55

### DISTRIBUTION OF CLASSIFIED EMPLOYEES BY COUNTY

Graph 2-5

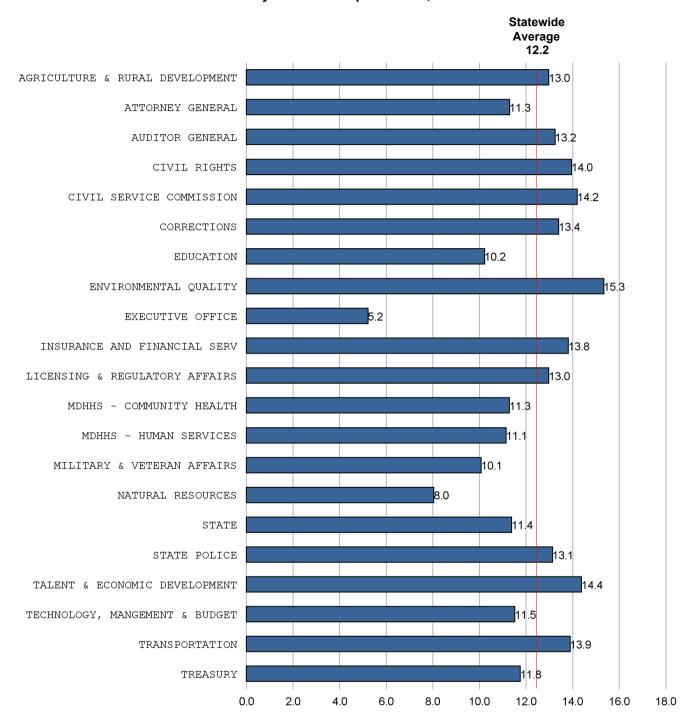
Pay End Date: September 23, 2017



### **EMPLOYEE CONTINUITY OVERVIEW**

## STATE OF MICHIGAN AVERAGE YEARS OF SERVICE BY DEPARTMENT

Pay End Date: September 23, 2017



Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

Source: Michigan Civil Service Commission HWF18

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E .	BLAC AFRICAN	CK or AMERICAN	AMERICAI or ALASKA			ANIC or	ASIAN		NATIVE H or OTHER ISLAN	PACIFIC	TWO or		TO <sup>-</sup>	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE		FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
AGRICULTURE 8	k RURA	L DE\	/ELOP	MENT														
00 - 05 YEARS	82	68	0	7	0	0	1	5	0	1	0	0	0	0	83	81	0	0
06 -10 YEARS	27	22	4	0	0	1	1	0	0	0	0	0	0	0	32	23	0	0
11 -15 YEARS	23	28	1	2	0	0	0	0	0	0	0	0	0	0	24	30	0	0
16 - 20 YEARS	34	28	0	3	1	0	0	2	0	1	0	0	0	0	35	34	0	1
21 - 25 YEARS	25	14	1	0	0	0	1	0	0	1	0	0	0	0	27	15	0	0
26 - 30 YEARS	28	18	0	2	0	0	0	0	0	1	0	0	0	0	28	21	2	1
31 - 35 YEARS	1	7	0	2	0	0	0	0	0	0	0	0	0	0	1	9	0	1
36 - 40 YEARS	4	5	1	2	0	0	0	0	1	0	0	0	0	0	6	7	0	2
MORE THAN 40 YEARS	2	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0
DEPARTMENT TOTAL	226	191	7	18	1	1	3	7	1	4	0	0	0	0	238	221	2	5
MORE THAN 10 YEARS	117	101	3	11	1	0	1	2	1	3	0	0	0	0	123	117	2	5
AVERAGE YEARS	12.8	12.8	14.9	16.2	17.0	9.0	11.3	6.7	36.0	17.3	0.0	0.0	0.0	0.0	13.0	13.0	28.5	30.6

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E	BLACK AFRICAN AI		AMERICAN or ALASKA			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or	MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
ATTORNEY GEN	ERAL																	
00 - 05 YEARS	68	101	2	9	0	0	0	4	1	2	0	0	0	0	71	116	0	0
06 -10 YEARS	41	45	1	4	0	0	0	1	1	0	0	0	0	0	43	50	1	0
11 -15 YEARS	34	40	7	4	0	0	0	1	0	0	0	0	0	0	41	45	0	0
16 - 20 YEARS	13	23	0	5	0	0	0	1	0	2	0	0	0	0	13	31	0	0
21 - 25 YEARS	19	11	1	2	0	0	1	1	0	0	0	0	0	0	21	14	0	0
26 - 30 YEARS	7	9	0	2	0	0	0	1	0	0	0	0	0	0	7	12	0	0
31 - 35 YEARS	11	4	1	3	0	0	0	0	0	0	0	0	0	0	12	7	0	1
36 - 40 YEARS	4	6	1	0	0	0	1	1	0	0	0	0	0	0	6	7	0	0
MORE THAN 40 YEARS	3	1	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0
DEPARTMENT TOTAL	200	240	13	29	0	0	2	10	2	4	0	0	0	0	217	283	1	1
MORE THAN 10 YEARS	91	94	10	16	0	0	2	5	0	2	0	0	0	0	103	117	0	1
AVERAGE YEARS	12.2	10.0	15.7	13.2	0.0	0.0	30.0	13.0	4.5	9.8	0.0	0.0	0.0	0.0	12.5	10.4	10.0	31.0

DEPARTMENT AVERAGE YEARS 11.3

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E		CK or AMERICAN		AN INDIAN		ANIC or TINO	ASIA	N	or OTHER	IAWAIIAN R PACIFIC NDER		r MORE CES	то	TAL	DISA	ABLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FI	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
AUDITOR GENE	RAL																	
00 - 05 YEARS	25	24	3	0	0	0	1	1	0	0	0	0	0	0	29	25	0	0
06 -10 YEARS	8	10	0	0	0	0	0	0	0	0	0	0	0	0	8	10	0	0
11 -15 YEARS	1	5	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0
16 - 20 YEARS	12	12	1	0	0	0	0	0	0	0	0	0	0	0	13	12	0	0
21 - 25 YEARS	5	9	0	2	0	0	0	0	0	0	0	0	0	0	5	11	0	0
26 - 30 YEARS	0	6	1	0	0	0	0	0	0	0	0	0	0	0	1	6	0	0
31 - 35 YEARS	6	2	1	0	0	0	0	0	0	0	0	0	0	0	7	2	0	1
36 - 40 YEARS	2	1	1	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0
MORE THAN 40 YEARS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
DEPARTMENT TOTAL	60	69	7	2	0	0	1	1	0	0	0	0	0	0	68	72	0	1
MORE THAN 10 YEARS	27	35	4	2	0	0	0	0	0	0	0	0	0	0	31	37	0	1
AVERAGE YEARS	12.9	13.1	17.3	22.5	0.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	13.2	13.2	0.0	31.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHI	ITE	BLAC AFRICAN	CK or AMERICAN	AMERICA or ALASK			ANIC or TINO	ASIA	ıN	or OTHER	HAWAIIAN R PACIFIC NDER		r MORE CES	то	TAL	DISA	BLED
DEPARTMENT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
CIVIL RIGHTS																		
00 - 05 YEARS	1	9	3	4	0	1	0	0	0	0	0	0	1	1	5	15	0	0
06 -10 YEARS	0	6	3	8	0	0	0	3	0	1	0	0	0	0	3	18	0	0
11 -15 YEARS	1	3	2	7	0	0	0	1	0	0	0	0	0	0	3	11	0	0
16 - 20 YEARS	3	0	0	7	0	0	0	0	0	0	0	0	0	0	3	7	0	0
21 - 25 YEARS	2	1	3	0	0	0	0	1	0	0	0	0	0	0	5	2	0	0
26 - 30 YEARS	0	2	0	2	0	0	1	0	0	0	0	0	0	0	1	4	0	0
31 - 35 YEARS	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
36 - 40 YEARS	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0
MORE THAN 40 YEARS	0	0	1	3	0	0	0	0	0	0	0	0	0	0	1	3	0	0
DEPARTMENT TOTAL	7	22	12	33	0	1	1	5	0	1	0	0	1	1	21	63	0	0
MORE THAN 10 YEARS	6	7	6	21	0	0	1	2	0	0	0	0	0	0	13	30	0	0
AVERAGE YEARS	16.9	9.7	14.5	17.1	0.0	0.0	28.0	12.4	0.0	9.0	0.0	0.0	3.0	5.0	15.4	13.5	0.0	0.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHITI	E	BLACK AFRICAN AM		AMERICAI			ANIC or TINO	ASIAI	1	NATIVE H or OTHER			r MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE FI	EMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
CIVIL SERVICE C	OMMIS	SION	I															
00 - 05 YEARS	21	83	2	17	0	1	1	3	0	0	0	0	1	1	25	105	0	1
06 -10 YEARS	13	45	3	8	0	0	0	1	0	1	0	0	0	0	16	55	1	0
11 -15 YEARS	10	44	3	3	0	0	0	2	0	0	0	0	0	0	13	49	0	0
16 - 20 YEARS	3	44	1	6	0	1	1	0	0	2	0	0	0	0	5	53	0	0
21 - 25 YEARS	5	24	1	6	0	0	1	0	0	0	0	0	0	0	7	30	0	0
26 - 30 YEARS	3	26	2	12	0	2	0	5	0	1	0	0	0	0	5	46	0	0
31 - 35 YEARS	1	12	0	6	0	0	0	4	0	0	0	0	0	0	1	22	0	1
36 - 40 YEARS	0	7	0	3	0	1	0	0	0	0	0	0	0	0	0	11	0	1
MORE THAN 40 YEARS	0	4	1	1	0	0	0	0	0	0	0	0	0	0	1	5	0	1
DEPARTMENT TOTAL	56	289	13	62	0	5	3	15	0	4	0	0	1	1	73	376	1	4
MORE THAN 10 YEARS	22	161	8	37	0	4	2	11	0	3	0	0	0	0	32	216	0	3
AVERAGE YEARS	9.6	13.9	16.5	17.0	0.0	23.4	13.0	20.8	0.0	17.8	0.0	0.0	0.0	2.0	10.9	14.8	8.0	28.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	ΓE	BLAC AFRICAN		AMERICAL or ALASK			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or		TO <sup>-</sup>	ΓAL	DISA	BLED
DEPARTMENT	MALE I	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
CORRECTIONS																		
00 - 05 YEARS	2,018	1,006	311	291	59	19	72	36	17	12	0	0	3	5	2,480	1,369	0	0
06 -10 YEARS	502	449	130	175	18	3	26	20	3	2	0	0	0	0	679	649	2	0
11 -15 YEARS	710	338	110	132	22	6	16	10	6	5	0	0	0	1	864	492	1	1
16 - 20 YEARS	1,641	535	168	196	40	12	43	22	9	5	0	0	0	0	1,901	770	2	0
21 - 25 YEARS	1,205	382	122	141	35	10	38	22	6	0	0	0	0	0	1,406	555	5	7
26 - 30 YEARS	489	174	45	59	19	3	13	5	3	0	0	0	0	0	569	241	14	8
31 - 35 YEARS	122	48	29	35	2	2	2	1	0	2	0	0	0	0	155	88	12	5
36 - 40 YEARS	26	25	6	9	1	0	1	2	0	0	0	0	0	0	34	36	5	1
MORE THAN 40 YEARS	7	6	4	4	0	0	1	0	0	0	0	0	0	0	12	10	2	0
DEPARTMENT TOTAL	6,720	2,963	925	1,042	196	55	212	118	44	26	0	0	3	6	8,100	4,210	43	22
MORE THAN 10 YEARS	4,200	1,508	484	576	119	33	114	62	24	12	0	0	0	1	4,941	2,192	41	22
AVERAGE YEARS	14.1	12.2	12.5	13.3	14.2	13.5	13.0	12.8	12.0	10.0	0.0	0.0	0.3	2.0	13.9	12.5	28.7	27.6

DEPARTMENT AVERAGE YEARS 13.4

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E	BLAC AFRICAN		AMERICA or ALASK			ANIC or TINO	ASIAN	1	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or		TO <sup>.</sup>	TAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
EDUCATION																		
00 - 05 YEARS	46	101	5	21	0	0	2	3	1	2	0	0	0	0	54	127	0	0
06 -10 YEARS	30	90	4	14	0	0	0	3	2	1	0	0	0	0	36	108	0	1
11 -15 YEARS	28	53	4	2	0	0	0	0	0	0	0	0	0	0	32	55	0	0
16 - 20 YEARS	11	34	1	2	0	0	1	2	0	1	0	0	0	0	13	39	0	0
21 - 25 YEARS	3	14	1	2	0	0	0	0	0	0	0	0	0	0	4	16	1	0
26 - 30 YEARS	2	11	0	3	0	0	0	0	0	0	0	0	0	0	2	14	0	1
31 - 35 YEARS	1	4	0	1	0	0	0	0	0	1	О	0	0	0	1	6	0	0
36 - 40 YEARS	1	6	0	1	0	0	0	1	0	0	0	0	0	0	1	8	0	0
MORE THAN 40 YEARS	0	4	0	0	0	0	0	1	0	0	0	0	0	0	0	5	0	0
DEPARTMENT TOTAL	122	317	15	46	0	0	3	10	3	5	0	0	0	0	143	378	1	2
MORE THAN 10 YEARS	46	126	6	11	0	0	1	4	0	2	0	0	0	0	53	143	1	1
AVERAGE YEARS	9.1	10.7	9.1	9.5	0.0	0.0	6.3	14.1	6.0	13.0	0.0	0.0	0.0	0.0	9.0	10.7	23.0	18.0

DEPARTMENT AVERAGE YEARS 10.2

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHITI	≣	BLACK AFRICAN AM		AMERICAN or ALASKA			ANIC or TINO	ASIAN	ı	or OTHER	IAWAIIAN R PACIFIC NDER	TWO or	MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE FI	EMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
ENVIRONMENTA	L QUAI	_ITY																
00 - 05 YEARS	147	151	0	6	0	0	2	2	4	6	0	0	1	2	154	167	0	0
06 -10 YEARS	38	58	1	2	0	0	0	1	0	2	0	0	0	0	39	63	0	0
11 -15 YEARS	82	79	4	2	0	1	1	4	1	0	0	0	0	0	88	86	0	0
16 - 20 YEARS	89	83	2	2	0	0	1	1	2	4	0	0	0	0	94	90	0	0
21 - 25 YEARS	58	42	2	3	0	0	1	1	6	4	0	0	0	0	67	50	1	0
26 - 30 YEARS	91	56	1	5	0	0	4	2	2	1	0	0	0	0	98	64	2	1
31 - 35 YEARS	28	14	3	4	0	1	0	1	0	1	0	0	0	0	31	21	0	0
36 - 40 YEARS	23	14	1	1	1	0	0	0	0	0	0	0	0	0	25	15	2	2
MORE THAN 40 YEARS	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	1	0
DEPARTMENT TOTAL	559	500	14	25	1	2	9	12	15	18	0	0	1	2	599	559	6	3
MORE THAN 10 YEARS	374	291	13	17	1	2	7	9	11	10	0	0	0	0	406	329	6	3
AVERAGE YEARS	16.2	13.9	22.4	18.7	39.0	22.5	19.1	15.8	16.8	14.6	0.0	0.0	1.0	0.0	16.4	14.2	33.2	34.7

DEPARTMENT AVERAGE YEARS 15.3

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E	BLAC AFRICAN A		AMERICA or ALASK			ANIC or TINO	ASIAN		or OTHE	HAWAIIAN R PACIFIC NDER	TWO or	MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
EXECUTIVE OFF	ICE																	
00 - 05 YEARS	13	23	0	1	0	0	0	0	0	1	0	0	0	0	13	25	0	0
06 -10 YEARS	4	8	0	1	0	0	1	0	0	0	0	0	0	0	5	9	0	0
11 -15 YEARS	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0
16 - 20 YEARS	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
21 - 25 YEARS	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
26 - 30 YEARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 - 35 YEARS	0	1	0	0	0	0	0	0	0	0	О	0	0	0	0	1	0	0
36 - 40 YEARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MORE THAN 40 YEARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEPARTMENT TOTAL	20	36	0	2	0	0	1	0	0	1	0	0	0	0	21	39	0	0
MORE THAN 10 YEARS	3	5	0	0	0	0	0	0	0	0	0	0	0	0	3	5	0	0
AVERAGE YEARS	5.0	5.4	0.0	4.0	0.0	0.0	7.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	5.1	5.3	0.0	0.0

DEPARTMENT AVERAGE YEARS 5.2

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHITI	E	BLACI AFRICAN A		AMERICAN or ALASKA			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or	MORE CES	тот	ΓAL	DISA	BLED
DEPARTMENT	MALE FI	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
INSURANCE AND	) FINAN	ICIAL	SERV															
00 - 05 YEARS	25	28	2	4	0	0	2	0	1	1	0	0	0	0	30	33	0	0
06 -10 YEARS	20	43	0	9	0	1	1	1	0	3	0	0	0	0	21	57	0	0
11 -15 YEARS	14	29	2	2	0	0	1	1	1	0	0	0	0	0	18	32	0	0
16 - 20 YEARS	12	23	0	3	0	0	1	1	0	0	0	0	0	0	13	27	0	0
21 - 25 YEARS	10	12	0	2	0	0	0	1	0	0	0	0	0	0	10	15	0	1
26 - 30 YEARS	6	12	3	2	0	0	0	1	1	0	0	0	0	0	10	15	0	2
31 - 35 YEARS	2	5	0	0	0	0	1	0	0	0	0	0	0	0	3	5	0	0
36 - 40 YEARS	5	3	0	1	0	0	0	1	0	0	0	0	0	0	5	5	0	0
MORE THAN 40 YEARS	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1
DEPARTMENT TOTAL	94	157	7	23	0	1	6	6	3	4	0	0	0	0	110	191	0	4
MORE THAN 10 YEARS	49	86	5	10	0	0	3	5	2	0	0	0	0	0	59	101	0	4
AVERAGE YEARS	13.7	13.8	18.1	12.9	0.0	6.0	13.2	21.3	15.3	6.0	0.0	0.0	0.0	0.0	14.0	13.7	0.0	29.8

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**DEPARTMENT AVERAGE YEARS** 

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: September 23, 2017

	WHIT	E		CK or AMERICAN	AMERICA or ALASK	·		ANIC or TINO	ASIA	N	or OTHE	HAWAIIAN R PACIFIC NDER		r MORE CES	TO <sup>.</sup>	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
LICENSING & RE	GULAT	ORY	AFFA	RS														
00 - 05 YEARS	213	290	14	43	3	1	11	10	2	10	0	0	1	3	244	357	1	1
06 -10 YEARS	126	201	9	39	0	0	4	3	4	5	0	0	0	0	143	248	0	1
11 -15 YEARS	87	142	8	35	1	3	1	4	3	2	0	0	0	0	100	186	0	0
16 - 20 YEARS	75	111	6	35	0	1	4	4	0	1	0	0	0	0	85	152	1	1
21 - 25 YEARS	52	76	2	10	0	1	1	2	0	2	0	0	0	0	55	91	2	4
26 - 30 YEARS	38	60	8	19	1	0	3	5	2	3	0	0	0	0	52	87	3	4
31 - 35 YEARS	16	24	9	9	0	2	0	3	2	0	0	0	0	0	27	38	1	0
36 - 40 YEARS	19	30	0	14	0	0	1	0	0	0	0	0	0	0	20	44	0	4
MORE THAN 40 YEARS	12	11	3	5	0	0	0	0	1	0	0	0	0	0	16	16	1	0
DEPARTMENT TOTAL	638	945	59	209	5	8	25	31	14	23	0	0	1	3	742	1,219	9	15
MORE THAN 10 YEARS	299	454	36	127	2	7	10	18	8	8	0	0	0	0	355	614	8	13
AVERAGE YEARS	12.5	12.5	17.2	15.7	10.4	18.0	11.2	14.3	16.5	10.2	0.0	0.0	0.0	0.0	12.9	13.1	25.9	25.9

DEPARTMENT AVERAGE YEARS 13.0

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	ΓE	BLAC AFRICAN		AMERICAN or ALASKA			ANIC or TINO	ASIAN		or OTHE	HAWAIIAN R PACIFIC NDER	TWO or		тот	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
MDHHS - COMM	UNITY I	HEAL	ТН															
00 - 05 YEARS	270	534	115	227	3	1	9	22	14	30	1	0	1	3	413	817	0	0
06 -10 YEARS	150	277	54	93	1	4	5	14	7	10	0	0	0	0	217	398	0	1
11 -15 YEARS	111	193	37	65	0	2	6	7	5	10	0	0	0	0	159	277	0	0
16 - 20 YEARS	85	162	22	58	1	1	2	4	6	5	0	0	0	0	116	230	1	1
21 - 25 YEARS	73	88	19	37	2	1	2	2	0	7	0	0	0	0	96	135	3	3
26 - 30 YEARS	31	76	20	28	0	2	0	4	1	3	0	0	0	0	52	113	0	6
31 - 35 YEARS	19	33	10	11	0	1	2	3	3	2	0	0	0	0	34	50	2	2
36 - 40 YEARS	22	33	12	10	1	1	1	1	1	0	0	0	0	0	37	45	1	3
MORE THAN 40 YEARS	4	19	2	1	0	0	0	0	1	0	0	0	0	0	7	20	1	1
DEPARTMENT TOTAL	765	1,415	291	530	8	13	27	57	38	67	1	0	1	3	1,131	2,085	8	17
MORE THAN 10 YEARS	345	604	122	210	4	8	13	21	17	27	0	0	0	0	501	870	8	16
AVERAGE YEARS	11.6	11.4	11.8	10.4	15.1	17.5	12.4	10.7	12.5	10.4	1.0	0.0	1.0	0.7	11.7	11.1	29.4	28.9

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**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	ΓE	BLAC AFRICAN A		AMERICAN or ALASKA			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO o		<b>TO</b> 1	ΓAL	DISA	BLED
DEPARTMENT	MALE I	EMALE	MALE	FEMALE	MALE F	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
MDHHS - HUMAN	I SERV	ICES																
00 - 05 YEARS	435	1,662	183	772	5	23	28	75	3	16	1	2	4	11	659	2,561	1	0
06 -10 YEARS	444	1,817	152	974	6	16	28	96	4	13	0	0	0	0	634	2,916	1	7
11 -15 YEARS	143	621	41	330	1	5	13	37	4	3	0	0	0	0	202	996	1	5
16 - 20 YEARS	181	604	51	437	1	6	8	48	1	10	0	0	0	0	242	1,105	4	1
21 - 25 YEARS	100	293	40	171	2	5	7	29	3	3	0	0	0	0	152	501	5	10
26 - 30 YEARS	66	179	15	164	0	4	7	21	2	4	0	0	0	0	90	372	8	13
31 - 35 YEARS	29	67	12	53	0	1	5	3	0	2	0	0	0	0	46	126	2	4
36 - 40 YEARS	26	119	10	92	0	1	3	3	1	2	0	0	0	0	40	217	3	10
MORE THAN 40 YEARS	22	43	5	32	0	0	0	1	0	0	0	0	0	0	27	76	6	4
DEPARTMENT TOTAL	1,446	5,405	509	3,025	15	61	99	313	18	53	1	2	4	11	2,092	8,870	31	54
MORE THAN 10 YEARS	567	1,926	174	1,279	4	22	43	142	11	24	0	0	0	0	799	3,393	29	47
AVERAGE YEARS	11.5	10.6	10.5	12.0	8.1	10.2	12.3	11.9	15.0	12.6	1.0	0.5	0.3	0.5	11.3	11.1	28.6	26.2

DEPARTMENT AVERAGE YEARS 11.1

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHITI	≣	BLACK AFRICAN AN		AMERICAN or ALASKA			ANIC or	ASIAN	ı	or OTHER	HAWAIIAN R PACIFIC NDER	TWO or	MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE FI	EMALE	MALE I	EMALE	MALE F	EMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
MILITARY & VET	ERAN A	AFFA	IRS															
00 - 05 YEARS	144	143	10	15	0	2	13	2	4	2	0	0	1	0	172	164	0	0
06 -10 YEARS	79	42	3	5	1	1	0	1	1	3	0	0	0	0	84	52	0	0
11 -15 YEARS	44	48	1	6	0	0	0	0	0	1	0	0	0	0	45	55	0	0
16 - 20 YEARS	33	32	4	11	1	0	3	1	0	1	0	0	0	0	41	45	0	0
21 - 25 YEARS	23	24	0	1	0	0	1	0	0	0	0	0	0	0	24	25	0	0
26 - 30 YEARS	25	18	1	1	0	0	2	0	0	2	0	0	0	0	28	21	1	0
31 - 35 YEARS	7	5	0	4	0	1	0	0	0	0	0	0	0	0	7	10	1	1
36 - 40 YEARS	3	3	1	0	1	0	0	0	0	0	0	0	0	0	5	3	0	0
MORE THAN 40 YEARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEPARTMENT TOTAL	358	315	20	43	3	4	19	4	5	9	0	0	1	0	406	375	2	1
MORE THAN 10 YEARS	135	130	7	23	2	1	6	1	0	4	0	0	0	0	150	159	2	1
AVERAGE YEARS	10.0	10.0	10.4	12.3	20.7	10.8	8.5	7.0	2.6	12.6	0.0	0.0	0.0	0.0	9.9	10.3	32.0	32.0

DEPARTMENT AVERAGE YEARS 10.1

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

PAY END DATE: September 23, 2017

	WHIT	E	BLAC AFRICAN A		AMERICA or ALASK			ANIC or TINO	ASI	ΔN	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or		TO <sup>.</sup>	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
NATURAL RESO	URCES																	
00 - 05 YEARS	950	618	25	40	5	5	7	4	6	3	0	0	0	2	993	672	2	2
06 -10 YEARS	155	73	4	3	1	0	3	0	0	0	0	0	0	0	163	76	0	0
11 -15 YEARS	180	83	2	4	2	0	3	0	2	0	0	0	0	0	189	87	1	0
16 - 20 YEARS	197	67	0	0	2	0	2	1	1	1	0	0	0	0	202	69	1	1
21 - 25 YEARS	121	37	2	3	1	1	0	0	1	0	0	0	0	0	125	41	0	0
26 - 30 YEARS	86	44	2	2	3	0	0	4	C	0	0	0	0	0	91	50	1	2
31 - 35 YEARS	42	17	3	0	0	1	0	1	C	0	0	0	0	0	45	19	1	1
36 - 40 YEARS	13	9	0	0	0	0	0	0	1	1	0	0	0	0	14	10	0	1
MORE THAN 40 YEARS	12	2	0	0	0	0	0	0	C	0	0	0	0	0	12	2	0	1
DEPARTMENT TOTAL	1,756	950	38	52	14	7	15	10	11	5	0	0	0	2	1,834	1,026	6	8
MORE THAN 10 YEARS	651	259	9	9	8	2	5	6	į	5 2	0	0	0	0	678	278	4	6
AVERAGE YEARS	8.9	6.6	6.7	4.2	13.1	8.0	7.5	16.7	10.5	5 11.8	0.0	0.0	0.0	0.0	8.8	6.6	15.7	23.8

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E		CK or AMERICAN	AMERICA or ALASK			ANIC or TINO	ASIAN	N	NATIVE H or OTHER ISLA		TWO or	MORE	TO <sup>-</sup>	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
STATE																		
00 - 05 YEARS	97	414	18	100	0	4	5	25	4	5	0	0	2	1	126	549	0	0
06 -10 YEARS	44	100	3	27	0	0	1	4	0	1	0	0	1	0	49	132	0	0
11 -15 YEARS	20	89	6	16	0	1	0	4	0	3	0	0	0	0	26	113	0	0
16 - 20 YEARS	35	127	2	26	0	3	2	6	1	2	0	0	0	0	40	164	1	1
21 - 25 YEARS	10	55	1	20	0	3	0	7	0	2	0	0	0	0	11	87	0	3
26 - 30 YEARS	12	54	3	36	0	0	1	9	1	0	0	0	0	0	17	99	1	8
31 - 35 YEARS	9	27	5	16	1	0	0	1	1	2	0	0	0	0	16	46	2	2
36 - 40 YEARS	8	19	3	8	0	1	0	3	0	0	0	0	0	0	11	31	0	0
MORE THAN 40 YEARS	4	9	0	0	0	0	0	0	0	0	0	0	0	0	4	9	0	0
DEPARTMENT TOTAL	239	894	41	249	1	12	9	59	7	15	0	0	3	1	300	1,230	4	14
MORE THAN 10 YEARS	98	380	20	122	1	8	3	30	3	9	0	0	0	0	125	549	4	14
AVERAGE YEARS	11.3	10.6	13.5	13.3	32.0	15.2	8.7	13.0	11.4	13.3	0.0	0.0	2.3	0.0	11.5	11.4	27.3	26.4

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E		CK or AMERICAN	AMERICAN or ALASKA			ANIC or TINO	ASIAN		or OTHER	IAWAIIAN R PACIFIC NDER	TWO or	MORE CES	TO <sup>-</sup>	ΓAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
STATE POLICE																		
00 - 05 YEARS	719	283	44	17	5	1	20	11	10	5	0	0	3	0	801	317	0	0
06 -10 YEARS	138	87	7	5	0	1	3	2	2	1	0	0	0	0	150	96	0	0
11 -15 YEARS	117	90	3	2	0	0	6	5	0	0	0	0	0	0	126	97	0	1
16 - 20 YEARS	441	97	8	10	4	1	7	3	3	0	0	0	0	0	463	111	0	0
21 - 25 YEARS	334	75	33	5	14	0	11	0	3	0	0	0	0	0	395	80	1	0
26 - 30 YEARS	158	50	22	3	4	0	6	2	1	1	0	0	0	0	191	56	1	3
31 - 35 YEARS	39	22	3	5	1	0	0	0	0	0	0	0	0	0	43	27	2	3
36 - 40 YEARS	7	4	0	1	0	0	0	1	0	0	0	0	0	0	7	6	0	0
MORE THAN 40 YEARS	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
DEPARTMENT TOTAL	1,953	710	120	48	28	3	53	24	19	7	0	0	3	0	2,176	792	4	7
MORE THAN 10 YEARS	1,096	340	69	26	23	1	30	11	7	1	0	0	0	0	1,225	379	4	7
AVERAGE YEARS	13.4	11.9	15.1	13.9	19.9	10.3	13.3	10.3	10.0	6.6	0.0	0.0	0.0	0.0	13.6	11.9	29.5	28.3

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this

13.1

Comments: I his report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	Έ		CK or AMERICAN	AMERICA or ALASK			ANIC or TINO	ASIA	N	NATIVE H or OTHER			r MORE CES	то	TAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TALENT & ECON	OMIC [	DEVE	LOPM	ENT														
00 - 05 YEARS	63	89	10	23	0	0	0	13	0	2	0	0	1	2	74	129	2	1
06 -10 YEARS	62	102	20	63	1	0	4	2	0	1	0	0	0	0	87	168	1	1
11 -15 YEARS	55	107	22	144	0	1	5	5	1	4	0	0	0	0	83	261	1	1
16 - 20 YEARS	25	65	7	29	0	1	3	5	2	4	0	0	0	0	37	104	1	1
21 - 25 YEARS	18	30	7	20	0	0	0	2	1	1	0	0	0	0	26	53	0	0
26 - 30 YEARS	15	26	7	27	0	0	0	4	1	1	0	0	0	0	23	58	2	5
31 - 35 YEARS	7	13	2	12	0	0	4	3	0	1	0	0	0	0	13	29	0	2
36 - 40 YEARS	6	15	2	10	0	0	0	1	0	0	0	0	0	0	8	26	2	3
MORE THAN 40 YEARS	4	7	1	4	1	0	0	0	0	0	0	0	0	0	6	11	1	2
DEPARTMENT TOTAL	255	454	78	332	2	2	16	35	5	14	0	0	1	2	357	839	10	16
MORE THAN 10 YEARS	130	263	48	246	1	2	12	20	5	11	0	0	0	0	196	542	7	14
AVERAGE YEARS	12.8	13.9	15.2	15.8	23.5	13.5	17.7	13.9	20.2	15.9	0.0	0.0	0.0	1.0	13.7	14.7	23.0	27.2

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHITI	≣	BLAC AFRICAN A		AMERICAN or ALASKA			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or	MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE FI	EMALE	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TECHNOLOGY, N	MANGE	MEN	Γ& BUI	OGET														
00 - 05 YEARS	636	314	45	47	3	1	20	15	57	78	0	0	2	4	763	459	0	0
06 -10 YEARS	287	114	13	13	0	0	3	4	27	24	0	0	0	0	330	155	0	0
11 -15 YEARS	183	95	8	10	0	1	4	2	25	21	0	0	0	0	220	129	0	1
16 - 20 YEARS	262	124	13	15	1	0	5	3	13	3	0	0	0	0	294	145	2	0
21 - 25 YEARS	103	64	5	7	0	2	3	1	7	4	0	0	0	0	118	78	1	2
26 - 30 YEARS	82	63	13	15	1	1	6	6	5	4	0	0	0	0	107	89	4	4
31 - 35 YEARS	25	31	6	8	0	0	0	0	4	0	0	0	0	0	35	39	1	1
36 - 40 YEARS	29	31	4	5	0	0	1	1	0	1	0	0	0	0	34	38	3	0
MORE THAN 40 YEARS	13	14	1	1	0	0	0	2	0	0	0	0	0	0	14	17	0	2
DEPARTMENT TOTAL	1,620	850	108	121	5	5	42	34	138	135	0	0	2	4	1,915	1,149	11	10
MORE THAN 10 YEARS	697	422	50	61	2	4	19	15	54	33	0	0	0	0	822	535	11	10
AVERAGE YEARS	11.0	13.0	13.2	13.7	11.4	19.0	11.8	13.9	9.7	6.7	0.0	0.0	0.0	0.0	11.1	12.3	29.3	29.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHITI	≣	BLAC AFRICAN A		AMERICAN or ALASKA			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or	MORE CES	то	ΓAL	DISA	BLED
DEPARTMENT	MALE FI	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TRANSPORTATION	ON																	
00 - 05 YEARS	504	247	20	23	15	8	8	7	10	8	0	0	1	0	558	293	0	0
06 -10 YEARS	185	74	6	9	4	0	3	0	3	1	0	0	0	0	201	84	0	1
11 -15 YEARS	325	118	13	8	5	0	5	1	6	6	0	0	0	0	354	133	0	1
16 - 20 YEARS	314	114	13	10	2	2	4	0	7	5	0	0	0	0	340	131	1	0
21 - 25 YEARS	117	53	9	7	5	1	4	0	1	2	0	0	0	0	136	63	1	1
26 - 30 YEARS	190	63	11	11	4	1	6	1	4	2	0	0	0	0	215	78	7	5
31 - 35 YEARS	63	29	10	7	0	0	6	1	2	0	0	0	0	0	81	37	5	3
36 - 40 YEARS	26	18	2	7	0	0	2	2	1	0	0	0	0	0	31	27	2	4
MORE THAN 40 YEARS	15	9	4	2	0	0	2	0	1	0	0	0	0	0	22	11	0	0
DEPARTMENT TOTAL	1,739	725	88	84	35	12	40	12	35	24	0	0	1	0	1,938	857	16	15
MORE THAN 10 YEARS	1,050	404	62	52	16	4	29	5	22	15	0	0	0	0	1,179	480	16	14
AVERAGE YEARS	13.8	13.1	17.9	16.9	10.8	7.9	19.7	14.0	15.0	12.5	0.0	0.0	0.0	0.0	14.1	13.4	29.4	29.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service computed for this report includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to employee's classified continuous service hours, they are not subtracted.

**DEPARTMENT AVERAGE YEARS** 

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

	WHIT	E	BLAC AFRICAN		AMERICAL or ALASKA			ANIC or TINO	ASIAN	ı	or OTHE	HAWAIIAN R PACIFIC NDER	TWO or		TO <sup>-</sup>	TAL	DISA	BLED
DEPARTMENT	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
TREASURY																		
00 - 05 YEARS	191	252	18	59	1	2	7	19	9	10	0	0	0	1	226	343	0	0
06 -10 YEARS	100	156	17	31	1	1	1	7	2	2	0	0	0	0	121	197	0	0
11 -15 YEARS	76	165	10	35	1	2	0	5	3	4	0	0	0	0	90	211	1	0
16 - 20 YEARS	58	88	7	18	0	0	3	3	3	4	0	0	0	0	71	113	0	0
21 - 25 YEARS	29	49	3	12	0	3	0	3	0	0	0	0	0	0	32	67	2	2
26 - 30 YEARS	25	34	8	18	0	0	1	6	3	0	0	0	0	0	37	58	0	2
31 - 35 YEARS	6	19	6	10	0	0	1	4	0	0	О	0	0	0	13	33	1	1
36 - 40 YEARS	4	26	3	7	0	0	1	2	0	0	0	0	0	0	8	35	1	0
MORE THAN 40 YEARS	6	5	0	1	0	0	2	0	0	0	0	0	0	0	8	6	1	0
DEPARTMENT TOTAL	495	794	72	191	3	8	16	49	20	20	0	0	0	1	606	1,063	6	5
MORE THAN 10 YEARS	204	386	37	101	1	5	8	23	9	8	0	0	0	0	259	523	6	5
AVERAGE YEARS	10.6	11.8	14.5	13.4	7.0	13.4	16.7	13.5	10.3	7.3	0.0	0.0	0.0	0.0	11.2	12.1	28.5	26.8

DEPARTMENT AVERAGE YEARS 11.8

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT AND YEARS OF SERVICE RACE/ETHNIC GROUP, GENDER AND DISABILITY ANALYSIS

Pay End Date: September 23, 2017

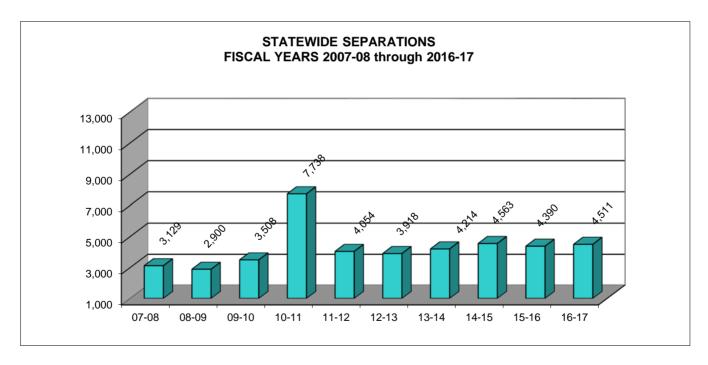
	WHIT	ΓE		CK or AMERICAN	AMERICAN IN			ANIC or	ASI	IAN	or OTHE	IAWAIIAN R PACIFIC NDER		r MORE CES	тот	'AL	DISA	BLED
DEPARTMENT	MALE F	FEMALE	MALE	FEMALE	MALE FE	MALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
STATEWIDE TOT	ALS																	
00 - 05 YEARS	6,668	6,440	830	1,726	99	69	209	257	143	194	2	2		22 36	7,973	8,724	6	5
06 -10 YEARS	2,453	3,819	434	1,483	33	28	84	163	56	71	0	C		1 0	3,061	5,564	6	12
11 -15 YEARS	2,245	2,373	284	809	32	22	61	89	57	59	0	0		0 1	2,679	3,353	5	10
16 - 20 YEARS	3,526	2,373	306	873	53	28	90	107	48	51	0	0		0 0	4,023	3,432	14	7
21 - 25 YEARS	2,312	1,354	252	451	59	27	71	72	28	26	C			0 0	2,722	1,930	22	33
26 - 30 YEARS	1,354	981	162	411	32	13	50	76	26	23	0	0		0 0	1,624	1,504	46	65
31 - 35 YEARS	434	385	100	186	4	9	21	25	12	11	c			0 0	571	616	30	29
36 - 40 YEARS	228	374	47	173	4	4	11	19	5	4	С	) (		0 0	295	574	19	31
MORE THAN 40 YEARS	108	142	22	54	1	0	5	4	3	0	C	(		0 0	139	200	13	12
STATEWIDE TOTAL	19,328	18,241	2,437	6,166	317	200	602	812	378	439	2	2	<b>!</b>	23 37	23,087	25,897	161	204
MORE THAN 10 YEARS	10,207	7,982	1,173	2,957	185	103	309	392	179	174	c	(		1 1	12,053	11,609	149	187
AVERAGE YEARS	12.7	11.4	12.6	12.7	14.1	12.8	13.2	12.7	11.7	10.0	1.0	0.5	5 (	0.6	12.7	11.7	27.7	27.3

STATEWIDE AVERAGE YEARS

12.2

# STATE OF MICHIGAN STATEWIDE SEPARATIONS BY REASON FISCAL YEAR 2016-17

SEPARATION REASON	TOTAL	PERCENT OF SEPARATIONS
INVOLUNTARY SEPARATIONS	_	
Death	74	1.6%
Dismissal	254	5.6%
Expired Appointment	329	7.3%
Total Involuntary Separations	657	14.5%
VOLUNTARY SEPARATIONS		
Resigned Classified Employment	1,757	38.9%
Layoff/Leave of Absence Rights Expired	168	3.7%
Waived Rights Leave of Absence	162	3.6%
Settlement	1	0.1%
Total Voluntary Separations	2,088	46.3%
RETIREMENT		
Retirement	1,627	36.1%
Incentive Retirement	0	0.0%
Disability Retirement	84	1.9%
Deferred Retirement	55	1.2%
Total Retirements	1,766	39.2%
UNDEFINED SEPARATIONS	0	0.0%
TOTAL SEPARATIONS	4,511	100.0%



#### Comments:

Starting in FY 2011-12, separations included separations of all classified employees who were full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. These positions represent 90.3% of all noncareer appointments at the end of FY 2016-17.

An increase in separations occurred in FY2010-11 due to early retirement incentive programs.

Source: Michigan Civil Service Commission HWF10 for each fiscal year.

## STATE OF MICHIGAN NEW HIRES, RETURNS, AND SEPARATIONS BY DEPARTMENT

From September 25, 2016 through September 23, 2017

#### NUMBER OF HIRES AND RETURNS

#### NUMBER OF SEPARATIONS AND LAYOFFS

		NON		ETURNS FROM								
DEPARTMENT	CAREER HIRES	HIRES	W. RECALLS	AIVED RIGHTS LEAVES	TOTAL APPOINTMENTS	SEPARATIO	SEASONAL NS LAYOFFS	RIF LAYOFFS	MED LAYOFFS	UNDEFINED S LAYOFFS S	TOTAL EPARATION	NET IS TOTAL
AGRICULTURE & RURAL DEVELOPMENT	49	17	0	0	66	42	0	0	2	0	44	22
ATTORNEY GENERAL	54	0	0	0	54	26	0	0	1	0	27	27
AUDITOR GENERAL	3	6	0	0	9	20	0	0	0	0	20	-11
CIVIL RIGHTS	3	1	0	0	4	11	0	0	0	0	11	-7
CIVIL SERVICE COMMISSION	16	10	0	0	26	30	0	0	0	0	30	-4
CORRECTIONS	1,068	34	11	1	1,114	1,059	0	1	29	0	1,089	25
EDUCATION	41	12	0	0	53	45	1	0	2	0	48	5
ENVIRONMENTAL QUALITY	76	14	1	0	91	78	0	0	1	0	79	12
EXECUTIVE OFFICE	4	0	0	0	4	11	0	0	0	0	11	-7
INSURANCE AND FINANCIAL SERV	14	3	0	0	17	19	0	0	0	0	19	-2
LICENSING AND REGULATORY AFF	125	39	2	0	166	174	0	0	4	0	178	-12
MDHHS - COMMUNITY HEALTH	345	13	6	0	364	341	0	1	25	0	367	-3
MDHHS - HUMAN SERVICES	958	23	52	0	1,033	834	18	0	78	0	930	103
MILITARY & VETERAN AFFAIRS	101	21	26	0	148	107	22	0	2	0	131	17
NATURAL RESOURCES	53	1,782	254	0	2,089	1,568	253	0	4	0	1,825	264
STATE	29	208	1	0	238	233	0	0	7	0	240	-2
STATE POLICE	247	13	0	0	260	206	0	0	2	0	208	52
TALENT & ECONOMIC DEVELOPMENT	53	13	3	0	69	104	0	9	8	0	121	-52
TECHNOLOGY, MANAGEMENT & BUDGET	Γ 211	72	1	1	285	229	0	0	4	0	233	52
TRANSPORTATION	206	381	21	0	608	505	16	0	10	0	531	77
TREASURY	114	31	2	0	147	144	0	2	2	0	148	-1
STATEWIDE TOTALS:	3,770	2,693	380	2	6,845	5,786	310	13	181	0	6,290	555

Comment: This report reflects active classified employees who were full time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation for hires, rehires and returns. This report reflects waived rights, departure, and retirement for separations.

Source: Michigan Civil Service Commission HWF35

# STATE OF MICHIGAN TURNOVER IN THE STATE CLASSIFIED SERVICE 1943 to 2017

	Average		_
Voor	Classified Employment	Total Separations	Turnover Rate
Year 1943	14,923	5,700	38.2%
1944	14,447	4,673	32.3%
1945	15,506	5,508	35.5%
1946	18,317	6,421	35.1%
1947	20,281	6,989	34.5%
1948	20,882	5,377	25.7%
1949	22,191	4,050	18.3%
1950	22,191	4,030 4,992	22.6%
1951	21,844	5,248	24.0%
1952	22,545	4,836	21.5%
1953	23,013	4,915	21.4%
1954	24,555	3,263	13.3%
1955	25,174	3,683	14.6%
1956	27,609	3,758	13.6%
1957	28,997	3,736	11.2%
1958	29,882	2,978	10.0%
1959			10.5%
	29,822	3,141	
1960 1961	30,401 31,561	3,445 3,132	11.3% 9.9%
1962	31,435	3,132	11.4%
1963	31,781	3,430	10.8%
1964	32,500	4,020	12.4%
1965	34,477	4,020 5,625	16.3%
1966	38,044	7,140	18.8%
1967-68	41,822	7,140 7,022	16.8%
1968-69	43,874	8,067	18.4%
1969-70	45,742	7,400	16.2%
1970-71	47,227	6,422	13.6%
1971-72	48,908	6,545	13.4%
1971-72	52,673	7,602	14.4%
1972-73	53,502	7,880	14.7%
1974-75	55,996	7,275	13.0%
1975-76	57,856	8,232	14.2%
1975-76	60,246	6,375	10.6%
1976-77	64,456	0,375 X	10.6 % X
1977-78	68,105	8,483	12.5%
1979-80	69,907	7,409	10.6%
1980-81			9.3%
1981-82	67,246 62,087	6,268 4,422	9.3% 7.1%
	62,087 50,511	4,422 4,431	
1982-83 1983-84 <sup>2</sup>	59,511 58,320	•	7.4%
	58,320 58,323	5,345 3,736	9.2%
1984-85	58,283	3,726	6.4%
1985-86	59,759	3,417	5.7%

## STATE OF MICHIGAN TURNOVER IN THE STATE CLASSIFIED SERVICE 1943 to 2017

Average

	Average	Total	Turnovor
Year	Classified Employment	Total Separations	Turnover Rate
1986-87	61,386	3,272	5.3%
1987-88 <sup>2</sup>	63,096	3,819	6.1%
1988-89 <sup>2</sup>	64,560	3,886	6.0%
1989-90	66,791	3,463	5.2%
1990-91	65,029	3,312	5.1%
1991-92 <sup>2</sup>	61,506	5,280	8.6%
1992-93	60,987	2,659	4.4%
1993-94	61,662	2,611	4.2%
1994-95	62,672	3,183	5.1%
1995-96	63,529	3,298	5.2%
1996-97 <sup>2</sup>	60,502	7,506	12.4%
1997-98	58,675	3,959	6.7%
1998-99	60,066	4,252	7.1%
1999-00	61,493	4,693	7.6%
2000-01	62,057	4,334	7.0%
2001-02 <sup>2</sup>	60,147	6,214	10.3%
2001-02 2002-03 <sup>2</sup>	54,866	8,845	16.1%
2002-03	54,573	3,733	6.8%
2003-04	52,614	2,852	5.4%
2005-06	52,259	2,590	5.0%
2006-07	52,013	3,024	5.8%
2007-08	50,799	3,129	6.2%
2007-08	51,699	2,900	5.6%
2009-10	50,615	3,508	6.9%
2010-11 <sup>2</sup>	47,818	7,738	16.2%
2010-11	47,809	4,053	8.5%
2011-12	47,739	3,918	8.2%
2012-13	47,739 47,002	4,214	9.0%
	·	•	
2014-15	46,588	4,563	9.8%
2015-16	46,692	4,390	9.4%
2016-17	46,824	4,511	9.6%

<sup>&</sup>lt;sup>1</sup> Turnover figures for 1977-78 are not available.

#### Comments:

Starting in FY 2005-06, separations included separations of all classified employees who were full-time, part-time, permanent-intermittent, limited-term, seasonal, or noncareer in primary positions only. Starting in FY 2011-12, turnovers included separations of all classified employees who were full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. As of September 23, 2017, these positions represent 90.3% of all noncareer appointments. Separations do not include employees placed on layoff. Before FY 2005-06, separations included all separations whether voluntary or involuntary, except expired appointments and employees placed on layoff. Starting in FY 1986-87, waived rights leaves of absence were counted as separations.

#### Source:

KA6002P01 Departure Report and KA6290P01 Average Number of Classified Employees for the last full pay period of each fiscal year through FY 1996-97. Beginning in FY 1997-98, Michigan Civil Service Commission HWF09 and HWF10, for the last full pay period of each fiscal year.

Early retirement incentive programs were offered in FY 1983-84, 1987-88, 1988-89, 1991-92, 1996-97, 2001-02, 2002-03, and 2010-11, which increased turnover.

#### FISCAL YEARS 2012-13 through 2016-17

#### Average Classified

	Classified		Turnover	
Department	<b>Employment</b>	Separations	Rate	
Agriculture & Rural Develop		4.4	0.50/	
2012-13	401	14	3.5%	
2013-14	397	23	5.8%	
2014-15	405	29	7.2%	
2015-16	412	22	5.3%	
2016-17	439	35	8.0%	
Attorney General				
	470	22	0.00/	
2012-13	479	33	6.9%	
2013-14	490	28	5.7%	
2014-15	482	43	8.9%	
2015-16	477	31	6.5%	
2016-17	491	29	5.9%	
Auditor General				
2012-13	140	6	4.3%	
2013-14	134	4	3.0%	
2014-15	137	10	7.3%	
	150	11	7.3% 7.3%	
2015-16				
2016-17	149	15	10.1%	
Civil Rights				
2012-13	92	9	9.8%	
2013-14	91	8	8.8%	
2014-15	94	9	9.6%	
2015-16	92	10	10.9%	
2016-17	84	11	13.0%	
<b>Civil Service Commission</b>				
2012-13	416	20	4.8%	
2013-14	414	29	7.0%	
2014-15	414	30	7.3%	
2015-16	416	30	7.2%	
2016-17	417	32	7.7%	
Commentions				
Corrections	40.050	4.047	0.00/	
2012-13	13,259	1,217	9.2%	
2013-14	12,766	1,365	10.7%	
2014-15	12,555	1,405	11.2%	
2015-16	12,600	1,306	10.4%	
2016-17	12,278	1,232	10.0%	
Education				
2012-13	518	39	7.5%	
2013-14	518	54	10.4%	
2014-15	515 507	32	6.2%	
2015-16	507	43	8.5%	
2016-17	504	47	9.3%	

#### FISCAL YEARS 2012-13 through 2016-17

Average

	Average			
	Classified		Turnover	
Department	Employment	Separations	Rate	
	-	-		
Environmental Quality				
2012-13	1,102	41	3.7%	
2013-14	1,099	55	5.0%	
2014-15	1,101	60	5.4%	
2015-16	1,108	68	6.1%	
2016-17	1,126	77	6.8%	
Executive Office				
2012-13	54	3	5.6%	
2013-14	58	5	8.6%	
2014-15	60	11	18.4%	
2015-16	56	11	19.6%	
2016-17	60	11	18.4%	
Insurance and Financial S	ervices <sup>1</sup>			
2012-13				
2013-14	292	17	5.8%	
2014-15	305	17	5.6%	
2015-16	302	24	7.9%	
2016-17	296	18	6.1%	
Licensing & Regulatory Af				
2012-13	2,899	242	8.3%	
2013-14	2,525	237	9.4%	
2014-15	2,120	202	9.5%	
2015-16	1,847	161	8.7%	
2016-17	1,895	155	8.2%	
MDIIIO O	i.			
MDHHS-Community Health		004	0.00/	
2012-13	3,113	291	9.3%	
2013-14	3,128	303	9.7%	
2014-15	3,092	397	12.8%	
2015-16	3,111	348	11.2%	
2016-17	3,184	396	12.4%	
MDUUS Uuman Samiaaa				
MDHHS-Human Services	44 770	0.45	7.00/	
2012-13	11,772	845	7.2%	
2013-14	11,388	900	7.9%	
2014-15	10,954	995	9.1%	
2015-16	10,747	893	8.3%	
2016-17	10,899	925	8.5%	
Military and Veterans Affai	irs			
2012-13	801	118	14.7%	
2013-14	772	135	17.5%	
2014-15	757	143	18.9%	
2015-16	750	125	16.7%	
2016-17	745	117	15.7%	
2010 17	7-10	117	10.770	

FISCAL YEARS 2012-13 through 2016-17

	Average			
	Classified		Turnover	
Department	Employment	Separations	Rate	
	p.cyc	обрананоно		
Natural Resources				
2012-13	1,530	133	8.7%	
2013-14	1,554	157	10.1%	
2014-15	1,613	235	14.6%	
2015-16	1,665	277	16.6%	
2016-17	1,683	268	15.9%	
State				
2012-13	1,290	114	8.8%	
2013-14	1,308	88	6.7%	
2014-15	1,321	94	7.1%	
2015-16	1,325	108	8.2%	
2016-17	1,309	122	9.3%	
	1,000		51575	
State Police				
2012-13	2,501	151	6.0%	
2013-14	2,616	163	6.0%	
2014-15	2,707	139	5.1%	
2015-16	2,775	172	6.2%	
2016-17	2,893	231	8.0%	
	_,		5.575	
Strategic Fund				
2012-13	651	76	11.7%	
2013-14	631	52	8.2%	
2014-15				
2015-16				
2016-17				
2010-17				
Talent and Economic	Development 2			
2012-13	Development			
	<del></del>		<b></b>	
2013-14				
2014-15	1,006	91	9.0%	
2015-16	1,253	108	8.6%	
2016-17	1,199	109	9.1%	
Technology, Managem				
2012-13	2,587	173	6.7%	
2013-14	2,674	172	6.4%	
2014-15	2,789	208	7.5%	
2015-16	2,874	213	7.4%	
2016-17	2,960	219	7.4%	
_				
Transportation				
2012-13	2,570	273	10.6%	
2013-14	2,573	274	10.7%	
2014-15	2,570	311	12.1%	
2015-16	2,600	303	11.7%	
2016-17	2,594	323	12.5%	

FISCAL YEARS 2012-13 through 2016-17

Average					
		Classified		Turnover	
	Department	Employment	Separations	Rate	
	Treasury				
	2012-13	1,566	120	7.7%	
	2013-14	1,577	118	7.5%	
	2014-15	1,592	103	6.5%	
	2015-16	1,626	127	7.8%	
	2016-17	1,619	139	8.6%	
	Statewide Total				
	2012-13	47,739	3,785	7.9%	
	2013-14	47,003	4,187	8.9%	
	2014-15	46,588	4,564	9.8%	
	2015-16	46,692	4,391	9.4%	
	2016-17	46,824	4,511	9.6%	

Footnotes: 1 In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective

#### Comments:

Separations include separations of all classified employees who were full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER A. As of September 23, 2017, these positions represent 90.3% of all noncareer appointments at the end of FY 2016-17. Separations do not include employees placed on layoff.

Source: Michigan Civil Service Commission HWF09 and HWF10, for the last full pay period of each fiscal year.

<sup>&</sup>lt;sup>2</sup> In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. The Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015. For fiscal-year-to-date average reports, the agencies in the Department of Talent and Economic Development, effective February 17, 2015 are included for the entire year.

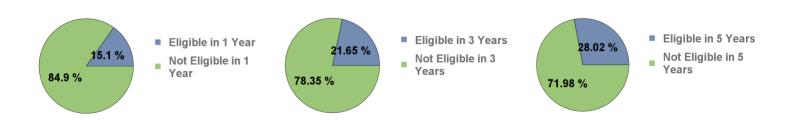
#### PERCENTAGE OF EMPLOYEES ELIGIBLE TO RETIRE

#### OVER THE NEXT ONE-, THREE-, AND FIVE-YEAR PERIODS

As of September 23, 2017

	Retirement Projections			
DEPARTMENT	1 Year (2018)	3 Year (2020)	5 Year (2022)	
AGRICULTURE AND RURAL DVLPMNT	20.9 %	28.5 %	33.9 %	
ATTORNEY GENERAL	15.5 %	19.8 %	28.3 %	
AUDITOR GENERAL	10.6 %	18.3 %	22.5 %	
CIVIL RIGHTS	18.3 %	22.6 %	28.0 %	
CIVIL SERVICE COMMISSION	14.6 %	24.8 %	31.5 %	
CORRECTIONS	13.8 %	21.4 %	28.7 %	
EDUCATION	18.0 %	24.7 %	31.9 %	
ENVIRONMENTAL QUALITY	23.7 %	30.8 %	37.4 %	
NSURANCE AND FINANCIAL SERV	15.0 %	20.0 %	26.0 %	
ICENSING & REGULATORY AFFAIRS	21.2 %	27.8 %	34.5 %	
MDHHS - COMMUNITY HEALTH	16.7 %	23.2 %	29.8 %	
MDHHS - HUMAN SERVICES	11.6 %	16.1 %	20.9 %	
MILITARY & VETERAN AFFAIRS	13.1 %	20.1 %	29.3 %	
NATURAL RESOURCES	14.7 %	20.5 %	26.1 %	
STATE	19.0 %	25.6 %	32.7 %	
STATE POLICE	13.5 %	23.9 %	30.3 %	
FALENT & ECONOMIC DEVELOPMENT	23.1 %	30.5 %	37.1 %	
ECHNOLOGY, MANAGEMENT & BUDGET	16.7 %	22.8 %	28.7 %	
TRANSPORTATION	19.0 %	25.3 %	32.1 %	
REASURY	16.2 %	22.7 %	30.2 %	
STATEWIDE	15.1 %	21.6 %	28.0 %	

# STATE OF MICHIGAN EMPLOYEES ELIGIBLE TO RETIRE IN ONE-, THREE-, AND FIVE-YEAR PERIODS As of September 23, 2017



**Comment:** This report reflects employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, unclassified, or on workers' compensation, including those who were on a leave of absence during the fiscal year.

Source: Michigan Civil Service Commission MHR-0802

# EQUAL EMPLOYMENT OPPORTUNITY REPORT

Section Four provides information required by the federal Equal Employment Opportunity Commission, the Office of Federal Contract Compliance, and the state's Equal Employment Opportunity Plan. The state maintains and reports data on the race/ethnic groups, gender, and disability status of its workforce.

#### **BREAKDOWNS**

**Race/Ethnic Group**. State employees are identified by their race/ethnic status in the following federally-defined groups:

- 1. White
- 2. Black or African American
- 3. American Indian or Alaska Native
- 4. Hispanic or Latino
- 5. Asian
- 6. Native Hawaiian or Other Pacific Islander
- 7. Two or More Races

**Disabled**. Employees have been permitted to identify themselves as "disabled." There is no uniform or objective definition of "disabled." Identification as "disabled" does not imply that the employee meets the definition of "disabled" in Civil Service Rule 1-9 or state and federal discrimination statutes.

**Gender**. Each race/ethnic group is further broken down by gender of male or female.

**Job Categories**. The workforce data is broken down into eight broad job categories reported in the state's workforce analysis (EEO-4 Report). The job categories are the following:

- 1. Official/Administrator
- 2. Professional
- 3. Technician
- 4. Protective Services
- 5. Para-Professional
- 6. Administrative Support
- 7. Skilled Craft
- 8. Service/Maintenance

#### STATE EMPLOYEES BY EEO CATEGORY-STATEWIDE

Pay End Date: September 23, 2017

			w	hite			ck or Amer	African ican	Americ or Alas			Hispan	ic or l	_atino	A	sian			ive Ha Other I Islar	Pacifi			or More laces	То	otal
	EEO Category	Male		Femal	е	Ma	е	Female	Male	Fen	nale	Male	Fe	male	Male	Fen	nale	Ma	ale	Fen	nale	Male	Female	Male	Female
01	Official/Adminstrator	830 4	44 %	784	41 %	82	4 %	114 6%	80%	4	0 %	17 1 9	6 15	1 %	24 1 %	17	1 %	0	0 %	0	0 %	0 0 %	00%	961	934
02	Professional	6,538	33 %	8,667	43 %	840	4 %	2,770 14 %	430 %	71	0 %	176 1 %	6 302	2 %	256 1 %	334	2 %	1	0 %	1	0 %	80%	15 0 %	7,862	12,160
03	Technician	1,518 \$	57 %	772	29 %	99	4 %	139 5%	16 1 %	6	0 %	46 2 %	6 20	1 %	32 1 %	17	1 %	1	0 %	1	0 %	4 0 %	10 0 %	1,716	965
04	Protective Service	6,630	70 %	1,048	11 %	772	8 %	462 5 %	179 2 %	30	0 %	221 2 9	<sub>6</sub> 49	1 %	38 0 %	8	0 %	0	0 %	0	0 %	6 0 %	2 0 %	7,846	1,599
05	Para-Professonals	1,005	14 %	3,316	47 %	421	6 %	1,862 26 %	170%	44	1 %	83 1 %	6 246	3 %	11 0 %	34	0 %	0	0 %	0	0 %	3 0 %	2 0 %	1,540	5,504
06	Admin Support	305	7 %	2,880	68 %	67	2 %	710 17 %	40%	38	1 %	14 0 %	6 159	4 %	90%	23	1 %	0	0 %	0	0 %	1 0 %	6 0 %	400	3,816
07	Skilled Craft	1,373 8	88 %	61	4 %	56	4 %	6 0 %	29 2 %	0	0 %	24 2 %	6 1	0 %	40%	0	0 %	0	0 %	0	0 %	0 0 %	0 0 %	1,486	68
08	Service/Maintenance	1,129 5	53 %	713	34 %	100	5 %	103 5 %	21 1 %	7	0 %	21 1 %	6 20	1 %	40%	6	0 %	0	0 %	0	0 %	10%	2 0 %	1,276	851
Statewic	de Total by Category:	19,328	39 %	18,241	37 %	2,437	5 %	6,166 13 %	317 1 %	200	0 %	602 1 %	6 812	2 %	378 1 %	439	1 %	2	0 %	2	0 %	23 0 %	37 0 %	23,087	25,897

State Employees Grand Total: 48,984

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **AGRICULTURE & RURAL DEVELOPMENT**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame				an Indi ka Nati	-	•	anic or itino	As	sian		ative Ha er Paci		-		or More aces	To	otal
EEO Cat	egory:	Male	Female	Male	Female	Ма	le	Fema	ale	Male	Female	Male	Female	Ma	ale	Fen	nale	Male	Female	Male	Female
01	Official/Adminstrator	15 79 %	4 21 %	00%	0 0 %	0	0 %	0	0 %	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0 %	15	4
02	Professional	165 51 %	125 39 %	6 2 %	15 5 %	1	0 %	0	0 %	3 1 %	3 1%	1 0 %	4 1%	0	0 %	0	0 %	00%	0 0%	176	147
03	Technician	30 65 %	15 33 %	00%	0 0 %	0	0 %	0	0 %	00%	1 2%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	30	16
05	Para-Professonals	4 14 %	20 71 %	1 4 %	2 7 %	0	0 %	1	4 %	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	5	23
06	Admin Support	1 3%	26 84 %	00%	1 3 %	0	0 %	0	0 %	00%	3 10 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	1	30
07	Skilled Craft	2 100 %	0 0%	00%	0 0 %	0	0 %	0	0 %	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	2	0
08	Service/Maintenance	9 90 %	1 10 %	00%	0 0 %	0	0 %	0	0 %	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0 %	9	1
Departm	ent Totals by Category:	226 49 %	191 42 %	7 2 %	18 4 %	1	0 %	1	0 %	3 1 %	7 2%	1 0%	4 1%	0	0 %	0	0 %	00%	0 0%	238	221

Department Total: 459

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### ATTORNEY GENERAL

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame		_		Indian Native		anic or atino		Asian		ative Ha ner Paci		-		or More ices	To	otal
EEO	Category:	Male	Female	Male	Female	Male	F	Female	Male	Female	Male	Female	M	ale	Fema	ale	Male	Female	Male	Female
01	Official/Adminstrator	54 64 %	26 31 %	2 2 %	2 2 %	0 0	%	0 0%	00%	0 0	% 0 0 9	% 0 0%	0	0 %	0	0 %	00%	0 0%	56	28
02	Professional	125 50 %	97 39 %	7 3 %	10 4 %	0 0	%	0 0%	2 1 %	3 1	% 2 1 9	% 3 1%	0	0 %	0	0 %	00%	0 0%	136	113
04	Protective Service	18 55 %	9 27 %	3 9 %	3 9 %	0 0	%	0 0%	00%	0 0	% 0 0 9	% 0 0%	0	0 %	0	0 %	00%	0 0%	21	12
05	Para-Professonals	2 8 %	18 72 %	1 4 %	2 8 %	0 0	%	0 0%	00%	2 8	% 0 0 9	% 0 0%	0	0 %	0	0 %	00%	0 0%	3	22
06	Admin Support	1 1%	89 82 %	00%	12 1 %	0 0	%	0 0%	00%	5 5	% 0 0 9	% 1 1%	0	0 %	0	0 %	00%	0 0%	1	107
08	Service/Maintenance	0 0%	1 00 %	00%	0 0 %	0 0	%	0 0%	00%	0 0	% 0 0 9	% 0 0%	0	0 %	0	0 %	00%	0 0%	0	1
Depa	rtment Totals by Category:	200 40 %	240 48 %	13 3 %	29 6 %	0 0	%	0 0%	20%	10 2	% 209	<b>41%</b>	0	0 %	0	0 %	00%	0 0%	217	283

Department Total:

500

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **AUDITOR GENERAL**

Pay End Date: September 23, 2017

			iite	Black or Ame	African			n Indi a Nat	-	Hisp La	anic atino		As	sian		ative Ha er Pacif		-		or More ices	To	otal
EEO Cat	tegory:	Male	Female	Male	Female	Ма	ale	Fem	ale	Male	Fer	nale	Male	Female	M	ale	Fen	nale	Male	Female	Male	Female
01	Official/Adminstrator	7 54 %	6 46 %	00%	0 0 %	0	0 %	0	0 %	00%	0	0 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	7	6
02	Professional	50 42 %	58 49 %	76%	1 1%	0	0 %	0	0 %	11%	1	1 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	58	60
03	Technician	0 0%	1 00 %	00%	0 0 %	0	0 %	0	0 %	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	0	1
05	Para-Professonals	0 0%	1 00 %	00%	0 0 %	0	0 %	0	0 %	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	0	1
06	Admin Support	0 0%	3 75 %	00%	15%	0	0 %	0	0 %	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	0	4
07	Skilled Craft	3 100 %	0 0%	00%	0 0 %	0	0 %	0	0 %	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	3	0
Departm	nent Totals by Category:	60 43 %	69 49 %	7 5 %	2 1%	0	0 %	0	0 %	11%	1	1 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	68	72

Department Total:

140

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **CIVIL RIGHTS**

Pay End Date: September 23, 2017

			Whi	ite	Black or Ame			nerica Alask				anic or atino	As	sian		ative Ha er Paci		-		or More ices	To	otal
EEO	Category:	Ma	le	Female	Male	Female	Ma	ale	Fen	nale	Male	Female	Male	Female	M	ale	Fen	nale	Male	Female	Male	Female
01	Official/Adminstrator	1	11 %	4 44 %	11%	2 2 %	0	0 %	0	0 %	00%	1 11 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	2	7
02	Professional	6	11 %	14 25 %	11 0 %	17 1%	0	0 %	1	2 %	1 2 %	3 5%	0 0 %	1 2%	0	0 %	0	0 %	12%	0 0%	19	36
03	Technician	0	0 %	1 00 %	00%	0 0 %	0	0 %	0	0 %	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	0	1
05	Para-Professonals	0	0 %	0 0%	00%	8 9 %	0	0 %	0	0 %	00%	1 11 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	0	9
06	Admin Support	0	0 %	3 30 %	00%	6 0 %	0	0 %	0	0 %	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	1 10 %	0	10
Depa	rtment Totals by Category:	7	8 %	22 26 %	12 4 %	33 9 %	0	0 %	1	1 %	11%	5 6%	0 0%	1 1%	0	0 %	0	0 %	11%	1 1%	21	63

Department Total:

84

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **CIVIL SERVICE COMMISSION**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame			can Indian ska Native		panic or _atino	A	sian			waiian or fic Islander	_	or More aces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	M	ale	Female	Male	Female	Male	Female
01	Official/Adminstrator	9 17 %	35 66 %	3 6 %	5 9 %	0 0 9	6 1 2°	00%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0 %	12	41
02	Professional	30 14 %	139 63 %	9 4 %	28 3 %	0 0 9	6 3 1°	21%	7 3%	0 0%	3 1%	0	0 %	0 0%	10%	0 0%	42	180
03	Technician	5 31 %	6 38 %	00%	4 5 %	0 0 9	6 0 0 9	16%	0 0%	0 0%	0 0%	0	0 %	0 0%	00%	0 0%	6	10
05	Para-Professonals	3 4 %	61 82 %	11%	7 9 %	0 0 9	6 0 0	00%	1 1%	0 0 %	1 1%	0	0 %	0 0%	00%	0 0 %	4	70
06	Admin Support	9 11 %	48 57 %	00%	18 1 %	0 0 9	6 1 1°	00%	7 8%	0 0 %	0 0%	0	0 %	0 0%	00%	1 1%	9	75
Depa	ertment Totals by Category:	56 12 %	289 64 %	13 3 %	62 4 %	0 0 9	6 5 1°	31%	15 3%	0 0 %	4 1%	0	0 %	0 0%	10%	1 0%	73	376

Department Total:

449

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### CORRECTIONS

Pay End Date: September 23, 2017

	White		Black or Ame	· African rican			an Indi ka Nati		-	anic atino	or	As	sian		itive Ha er Pacif				or More ices	To	otal	
EEO	Category:	Male	Female	Male	Female	Ма	le	Fema	ale	Male	Fen	nale	Male	Female	Ma	ale	Fema	ile	Male	Female	Male	Female
01	Official/Adminstrator	80 52	% 37 24 %	16 0 %	13 8 %	3	2 %	1	1 %	3 2 %	0	0 %	1 1%	1 1%	0	0 %	0	0 %	00%	0 0%	103	52
02	Professional1	162 37	%1,166 37 %	226 7 %	423 4 %	19	1 %	12	0 %	24 1 %	46	1 %	15 0 %	15 0%	0	0 %	0	0 %	00%	2 0%	1,446	1,664
03	Technician	62 23	% 164 62 %	9 3 %	22 8 %	0	0 %	3	1 %	10%	1	0 %	1 0 %	1 0%	0	0 %	0	0 %	00%	2 1%	73	193
04	Protective Service 4	693 68	% 742 11 %	609 9 %	391 6 %	154	2 %	22	0 %	172 3 %	43	1 %	24 0 %	5 0%	0	0 %	0	0 %	30%	2 0 %	5,655	1,205
05	Para-Professonals	100 20	% 311 61 %	21 4 %	55 1 %	3	1 %	6	1 %	3 1 %	10	2 %	1 0 %	1 0%	0	0 %	0	0 %	00%	0 0%	128	383
06	Admin Support	28 4	% 491 72 %	5 1 %	127 9 %	2	0 %	10	1 %	30%	16	2 %	0 0 %	3 0 %	0	0 %	0	0 %	00%	0 0%	38	647
07	Skilled Craft	361 91	% 10 3%	12 3 %	0 0 %	7	2 %	0	0 %	3 1 %	0	0 %	2 1%	0 0%	0	0 %	0	0 %	00%	0 0%	385	10
08	Service/Maintenance	234 71	% 42 13 %	27 8 %	11 3 %	8	2 %	1	0 %	3 1 %	2	1 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	272	56
Depa	rtment Totals by Category: 6	720 55	%2,963 24 %	925 8 %	,042 8 %	196	2 %	55	0 %	212 2 %	118	1 %	44 0 %	26 0%	0	0 %	0	0 %	30%	6 0%	8,100	4,210

Department Total: 12,310

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **EDUCATION**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame				n Indian a Native		panic o .atino	or	As	sian		ative Ha er Pacif		-		or More ices	To	otal
EEO	Category:	Male	Female	Male	Female	Male	е	Female	Male	Fem	ale	Male	Female	M	ale	Fen	nale	Male	Female	Male	Female
01	Official/Adminstrator	16 40 %	20 50 %	13%	3 8 %	0 (	0 %	0 0%	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	17	23
02	Professional	90 24 %	222 60 %	92%	36 0 %	0 (	0 %	0 0%	21%	6	2 %	3 1%	4 1%	0	0 %	0	0 %	00%	0 0%	104	268
03	Technician	6 40 %	7 47 %	17%	1 7 %	0 (	0 %	0 0%	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	7	8
05	Para-Professonals	9 23 %	22 55 %	25%	5 3 %	0 (	0 %	0 0%	00%	2	5 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	11	29
06	Admin Support	0 0%	45 88 %	12%	1 2 %	0 (	0 %	0 0%	12%	2	4 %	0 0%	1 2%	0	0 %	0	0 %	00%	0 0%	2	49
08	Service/Maintenance	1 33 %	1 33 %	13%	0 0 %	0 (	0 %	0 0%	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	2	1
Depa	rtment Totals by Category:	122 23 %	317 61 %	15 3 %	46 9 %	0 (	0 %	0 0%	3 1 %	10	2 %	3 1%	5 1%	0	0 %	0	0 %	00%	0 0%	143	378

Department Total:

521

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **ENVIRONMENTAL QUALITY**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame			ican Indian Iska Native		oanic or atino	As	sian		awaiian or ific Islander	Two or Rad		To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
01	Official/Adminstrator	26 48 %	24 44 %	1 2 %	1 2 %	0 0	% 0 0%	00%	1 2%	0 0 %	1 2%	0 0%	0 0%	00%	0 0 %	27	27
02	Professional	488 54 %	341 38 %	91%	13 1 %	1 0	% 2 0%	61%	7 1%	15 2 %	15 2%	0 0%	0 0%	10%	0 0%	520	378
03	Technician	33 55 %	19 32 %	4 7 %	0 0 %	0 0	% 0 0%	12%	1 2%	0 0 %	1 2%	0 0%	0 0%	00%	1 2 %	38	22
04	Protective Service	7 70 %	2 20 %	00%	0 0 %	0 0	% 0 0%	10%	0 0%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	8	2
05	Para-Professonals	2 9 %	18 82 %	00%	2 9 %	0 0	% 0 0%	00%	0 0%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	2	20
06	Admin Support	2 2 %	96 85 %	00%	98%	0 0	% 0 0%	11%	3 3%	0 0 %	1 1%	0 0%	0 0%	00%	1 1%	3	110
07	Skilled Craft	1 100 %	0 0%	00%	0 0 %	0 0	% 0 0%	00%	0 0%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	1	0
Depa	rtment Totals by Category:	559 48 %	500 43 %	14 1 %	25 2 %	1 0	% 2 0%	91%	12 1%	15 1%	18 2%	0 0%	0 0%	10%	2 0%	599	559

Department Total: 1,158

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **EXECUTIVE OFFICE**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame			nerica Alask				anic or		As	ian		ative Ha er Paci				or More ices	To	otal
EEC	Category:	Male	Female	Male	Female	Ма	ale	Fen	nale	Male	Female	•	Male	Female	Ma	ale	Fem	nale	Male	Female	Male	Female
01	Official/Adminstrator	10 53 %	7 37 %	00%	1 5 %	0	0 %	0	0 %	15%	0 0	%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0 %	11	8
02	Professional	8 26 %	21 68 %	00%	1 3 %	0	0 %	0	0 %	00%	0 0	%	0 0%	1 3%	0	0 %	0	0 %	00%	0 0%	8	23
05	Para-Professonals	2 20 %	8 80 %	00%	0 0 %	0	0 %	0	0 %	00%	0 0	%	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	2	8
Dep	artment Totals by Category:	20 33 %	36 60 %	00%	2 3 %	0	0 %	0	0 %	1 2 %	0 0	%	0 0%	1 2%	0	0 %	0	0 %	00%	0 0%	21	39

Department Total:

01

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### **CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY**

#### **INSURANCE AND FINANCIAL SERV**

Pay End Date: September 23, 2017

		Wi	iite	Black or Ame	African		can Indian ska Native		panic or atino	A	sian			waiian or ic Islander	_	or More aces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	М	ale	Female	Male	Female	Male	Female
01	Official/Adminstrator	4 17 %	18 75 %	1 4 %	1 4 %	0 0 %	6 0 0%	00%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	5	19
02	Professional	87 38 %	108 47 %	4 2 %	16 7 %	0 0 %	6 1 0%	63%	2 1%	2 1%	3 1%	0	0 %	0 0%	00%	0 0%	99	130
03	Technician	0 0%	5 83 %	00%	1 7%	0 0 %	6 0 0%	00%	0 0%	0 0%	0 0%	0	0 %	0 0%	00%	0 0%	0	6
05	Para-Professonals	1 13 %	6 75 %	00%	0 0 %	0 0 %	6 0 0%	00%	1 13 %	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	1	7
06	Admin Support	2 6 %	20 59 %	26%	5 5 %	0 0 %	6 0 0%	00%	3 9%	1 3 %	1 3%	0	0 %	0 0%	00%	0 0 %	5	29
Depa	rtment Totals by Category:	94 31 %	157 52 %	7 2 %	23 8 %	0 0%	6 1 0%	62%	6 2%	3 1 %	4 1%	0	0 %	0 0%	00%	0 0%	110	191

Department Total:

301

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **LICENSING & REGULATORY AFFAIRS**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame			an Indian ka Native		oanic or atino	As	sian		lawaiian or cific Islander		r More ces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
01	Official/Adminstrator	56 33 %	79 47 %	5 3 %	16 0 %	1 1%	0 0%	11%	5 3%	2 1%	3 2 %	0 0 %	0 0%	00%	0 0%	65	103
02	Professional	395 35 %	495 44 %	42 4 %	130 1%	2 0 %	7 1%	16 1 %	15 1%	11 1%	18 2 %	0 0%	0 0%	00%	1 0 %	466	666
03	Technician	137 71 %	37 19 %	5 3 %	4 2 %	1 1%	0 0%	5 3 %	2 1%	1 1%	0 0%	0 0%	0 0%	00%	1 1%	149	44
05	Para-Professonals	19 12 %	116 73 %	5 3 %	14 9 %	1 1%	0 0%	11%	4 3%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	26	134
06	Admin Support	22 8 %	214 74 %	2 1 %	43 5 %	0 0 %	1 0%	00%	5 2%	0 0 %	2 1%	0 0%	0 0%	00%	1 0 %	24	266
07	Skilled Craft	4 57 %	0 0%	00%	2 9 %	0 0 %	0 0%	1 4 %	0 0%	0 0 %	0 0%	0 0 %	0 0%	00%	0 0 %	5	2
08	Service/Maintenance	5 45 %	4 36 %	00%	0 0 %	0 0%	0 0%	19%	0 0%	0 0 %	0 0%	0 0%	0 0%	19%	0 0%	7	4
Depa	rtment Totals by Category:	638 33 %	945 48 %	59 3 %	209 1 %	5 0 %	8 0%	25 1 %	31 2 %	14 1%	23 1%	0 0%	0 0%	10%	3 0 %	742	1,219

Department Total: 1,961

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

**MDHHS - COMMUNITY HEALTH** 

Pay End Date: September 23, 2017

	White  Category: Male Female			Black or Ame			can Indian ska Native	-	anic or atino	As	sian			waiian or ic Islander		or More aces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Ма	ıle	Female	Male	Female	Male	Female
01	Official/Adminstrator	64 28 %	135 59 %	5 2 %	10 4 %	1 0 %	6 1 0%	10%	1 0%	7 3%	3 1%	0	0 %	0 0%	00%	0 0%	78	150
02	Professional	289 21 %	706 52 %	41 3 %	199 5 %	3 0 %	6 5 0%	71%	19 1%	26 2 %	53 4%	0	0 %	0 0%	00%	2 0 %	366	984
03	Technician	28 21 %	54 41 %	7 5 %	36 7 %	0 0%	6 0 0%	00%	2 2%	1 1%	2 2%	1	1 %	0 0%	00%	0 0%	37	94
04	Protective Service	117 41 %	38 13 %	69 4 %	48 7 %	3 1%	6 1 0%	5 2 %	3 1%	2 1%	0 0%	0	0 %	0 0%	00%	0 0%	196	90
05	Para-Professonals	162 21 %	265 34 %	134 7 %	175 3 %	1 0 %	6 4 1 %	11 1 %	15 2%	2 0 %	7 1%	0	0 %	0 0%	10%	0 0%	311	466
06	Admin Support	15 6%	170 71 %	3 1 %	35 5 %	0 0%	6 2 1%	00%	14 6%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	18	221
07	Skilled Craft	47 84 %	0 0%	8 4 %	0 0 %	0 0%	6 0 0%	12%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	56	0
08	Service/Maintenance	43 29 %	47 32 %	24 6 %	27 8 %	0 0 %	6 0 0%	21%	3 2%	0 0 %	2 1%	0	0 %	0 0%	00%	1 1%	69	80
Depa	rtment Totals by Category:	765 24 % ·	1,415 44 %	291 9 %	530 6 %	8 0 %	% 13 0 %	27 1 %	57 2%	38 1 %	67 2%	1	0 %	0 0%	10%	3 0 %	1,131	2,085

Department Total: 3,216

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

**MDHHS - HUMAN SERVICES** 

Pay End Date: September 23, 2017

	EO Category		/hite	Black or Ame			an Indian ka Native		oanic or atino	As	sian		lawaiian or cific Islander	Two o	r More ces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
01	Official/Adminstrator	49 24 %	6 101 50 %	16 8 %	33 6 %	0 0%	0 0%	2 1 %	2 1%	1 0 %	0 0%	0 0%	0 0%	00%	0 0 %	68	136
02	Professional	935 15 %	%3,178 51 %	269 4 %	,545 5 %	5 0%	31 0 %	50 1 %	125 2 %	13 0 %	37 1%	1 0%	1 0%	30%	9 0 %	1,276	4,926
03	Technician	9 33 %	6 11 41 %	1 4 %	3 1 %	0 0%	0 0%	14%	1 4%	0 0 %	1 4%	0 0%	0 0%	00%	0 0%	11	16
04	Protective Service	2 40 %	6 0 0 %	20%	0 0 %	1 20 %	0 0%	00%	0 0%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	5	0
05	Para-Professonals	354 11 %	%1,403 42 %	180 5 %	,155 5 %	9 0%	19 1%	40 1 %	133 4 %	3 0 %	9 0%	0 0%	1 0%	10%	1 0 %	587	2,721
06	Admin Support	68 6 %	% 706 60 %	33 3 %	289 5 %	0 0%	11 1%	4 0 %	52 4 %	1 0 %	6 1%	0 0%	0 0%	00%	1 0 %	106	1,065
07	Skilled Craft	11 85 %	6 0 0 %	18%	0 0 %	0 0%	0 0%	18%	0 0%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	13	0
08	Service/Maintenance	18 56 %	6 19 %	7 2 %	0 0 %	0 0%	0 0%	13%	0 0%	0 0 %	0 0%	0 0%	0 0%	00%	0 0%	26	6
Depa	rtment Totals by Category: 1	1,446 13 %	%5,405 49 %	509 5 %	,025 8 %	15 0%	61 1%	99 1 %	313 3 %	18 0 %	53 0%	1 0%	2 0%	40%	11 0%	2,092	8,870

Department Total: 10,962

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **MILITARY & VETERAN AFFAIRS**

Pay End Date: September 23, 2017

	FO Category:		hite	Black or Ame			can Indian ska Native		oanic or atino	As	sian			waiian or ic Islander		or More aces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	е	Female	Male	Female	Male	Female
01	Official/Adminstrator	10 38 %	10 38 %	1 4 %	0 0 %	0 0 %	6 0 0%	14%	1 4%	2 8 %	1 4%	0	0 %	0 0%	00%	0 0%	14	12
02	Professional	56 35 %	88 55 %	2 1 %	6 4 %	0 0 %	ú 1 1%	11%	1 1%	2 1%	3 2 %	0	0 %	0 0%	11%	0 0%	62	99
03	Technician	32 26 %	67 54 %	4 3 %	12 0 %	1 19	° 2 2 %	11%	1 1%	1 1%	2 2%	0	0 %	0 0%	00%	0 0%	39	84
04	Protective Service	31 97 %	0 0%	00%	0 0 %	0 0 %	6 0 0%	13%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	32	0
05	Para-Professonals	54 34 %	79 49 %	6 4 %	10 6 %	0 0 %	ú 1 1%	74%	1 1%	0 0 %	2 1%	0	0 %	0 0%	00%	0 0%	67	93
06	Admin Support	1 3%	½ 25 69 %	1 3 %	8 2 %	0 0 %	6 0 0%	00%	0 0%	0 0 %	1 3%	0	0 %	0 0%	00%	0 0%	2	34
07	Skilled Craft	110 92 %	2 2 %	2 2 %	0 0 %	1 19	6 0 0%	5 4 %	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	118	2
08	Service/Maintenance	64 52 %	44 36 %	4 3 %	7 6 %	1 19	6 0 0%	3 2 %	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	72	51
Depa	rtment Totals by Category:	358 46 %	315 40 %	20 3 %	43 6 %	3 0 %	6 4 1%	19 2 %	4 1%	5 1%	9 1%	0	0 %	0 0%	10%	0 0%	406	375

Department Total: 781

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **NATURAL RESOURCES**

Pay End Date: September 23, 2017

	FO Category:		White		Black or Amer				n India a Nativ		•	anic o	or	As	sian		itive Ha er Paci				or More ices	To	otal
EEO	Category:	Male	Fem	ale	Male	Female	Ма	le	Fema	le	Male	Fem	ale	Male	Female	Ma	ale	Fen	nale	Male	Female	Male	Female
01	Official/Adminstrator	48 6	% 25	34 %	00%	0 0 %	0	0 %	0 0	) %	11%	0	0 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0 %	49	25
02	Professional	303 59	% 182	36 %	4 1 %	6 1 %	3	1 %	2 0	) %	20%	4	1 %	4 1%	2 0%	0	0 %	0	0 %	00%	0 0%	316	196
03	Technician	198 74	% 59	22 %	5 2 %	1 0 %	1	0 %	1 0	) %	3 1 %	0	0 %	0 0 %	0 0%	0	0 %	0	0 %	00%	1 0%	207	62
04	Protective Service	517 82	% 93	15 %	5 1 %	2 0 %	2	0 %	0 0	) %	6 1 %	0	0 %	3 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	533	95
05	Para-Professonals	12 26	% 33	72 %	00%	1 2 %	0	0 %	0 0	) %	00%	0	0 %	0 0%	0 0%	0	0 %	0	0 %	00%	0 0%	12	34
06	Admin Support	12 9	% 114	81 %	00%	10 7 %	0	0 %	1 1	1 %	00%	2	1 %	0 0 %	1 1%	0	0 %	0	0 %	00%	1 1%	12	129
07	Skilled Craft	117 79	% 28	19 %	00%	0 0 %	2	1 %	0 0	) %	00%	0	0 %	1 1%	0 0%	0	0 %	0	0 %	00%	0 0%	120	28
08	Service/Maintenance	549 53	% 416	40 %	24 2 %	32 3 %	6	1 %	3 0	) %	3 0 %	4	0 %	3 0 %	2 0%	0	0 %	0	0 %	00%	0 0%	585	457
Depa	ertment Totals by Category: 1	,756 6°	% 950	33 %	38 1 %	52 2 %	14	0 %	7 0	%	15 1 %	10	0 %	11 0 %	5 0%	0	0 %	0	0 %	00%	2 0 %	1,834	1,026

Department Total: 2,860

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

**STATE** 

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame		_		n Indian n Native		oanic or atino	As	sian			waiian fic Islan	-		or More aces	To	otal
EEO Cat	tegory:	Male	Female	Male	Female	Male	Э	Female	Male	Female	Male	Female	Ma	ale	Fema	le	Male	Female	Male	Female
01	Official/Adminstrator	19 42 %	16 36 %	3 7 %	2 4 %	1 2	2 %	0 0%	12%	2 4%	0 0 %	1 2%	0	0 %	0	0 %	00%	0 0%	24	21
02	Professional	81 38 %	89 42 %	13 6 %	21 0 %	0 0	) %	1 0%	00%	4 2%	2 1%	3 1%	0	0 %	0	0 %	00%	0 0%	96	118
03	Technician	22 21 %	59 56 %	4 4 %	17 6 %	0 0	) %	0 0%	00%	1 1%	1 1%	0 0%	0	0 %	0	0 %	11%	0 0%	28	77
05	Para-Professonals	59 7 %	515 63 %	14 2 %	165 0 %	0 0	) %	7 1%	7 1 %	38 5 %	2 0 %	7 1%	0	0 %	0	0 %	10%	0 0%	83	732
06	Admin Support	33 16 %	132 64 %	5 2 %	23 1 %	0 0	) %	4 2%	00%	5 2%	2 1%	2 1%	0	0 %	0	0 %	10%	0 0%	41	166
07	Skilled Craft	10 77 %	3 23 %	00%	0 0 %	0 0	) %	0 0%	00%	0 0%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	10	3
08	Service/Maintenance	15 11 %	80 61 %	2 2 %	21 6 %	0 0	) %	0 0%	11%	9 7%	0 0 %	2 2%	0	0 %	0	0 %	00%	1 1%	18	113
Departm	nent Totals by Category:	239 16 %	894 58 %	41 3 %	249 6 %	1 (	0 %	12 1%	91%	59 4%	7 0%	15 1%	0	0 %	0	0 %	30%	1 0%	300	1,230

Department Total: 1,530

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

STATE POLICE

Pay End Date: September 23, 2017

	White Male Female			Black or Ame				n Indi		-	anic or atino	As	sian		ative Ha er Paci		-		or More aces	To	otal
EEO Cate	egory:	Male	Female	Male	Female	Ма	le	Fema	ale	Male	Female	Male	Female	M	ale	Fema	ale	Male	Female	Male	Female
01			13 24 %	1 2 %	0 0 %	0	0 %	0	0 %	00%	0 0%	1 2 %	0 0%	0	0 %	0	0 %	00%	0 0%	41	13
02	Professional	264 45 %	273 47 %	15 3 %	9 2 %	3	1 %	0	0 %	6 1 %	9 2%	4 1%	2 0%	0	0 %	0	0 %	00%	0 0%	292	293
03	Technician	350 75 %	64 14 %	19 4 %	6 1%	8	2 %	0	0 %	11 2 %	3 1%	2 0 %	1 0%	0	0 %	0	0 %	00%	0 0%	390	74
04	Protective Service 1	,227 80 %	137 9 %	82 5 %	15 1 %	17	1 %	1	0 %	36 2 %	3 0%	9 1%	3 0 %	0	0 %	0	0 %	30%	0 0%	1,374	159
05	Para-Professonals	18 22 %	52 63 %	2 2 %	7 9 %	0	0 %	0	0 %	00%	2 2%	0 0 %	1 1%	0	0 %	0	0 %	00%	0 0%	20	62
06	Admin Support	41 18 %	165 73 %	10%	11 5 %	0	0 %	2	1 %	00%	5 2%	2 1%	0 0%	0	0 %	0	0 %	00%	0 0%	44	183
07	Skilled Craft	10 91 %	0 0%	00%	0 0 %	0	0 %	0	0 %	00%	0 0%	1 9%	0 0%	0	0 %	0	0 %	00%	0 0%	11	0
08	Service/Maintenance	4 33 %	6 50 %	00%	0 0 %	0	0 %	0	0 %	00%	2 17 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	4	8
Departme	ent Totals by Category: 1	,953 66 %	710 24 %	120 4 %	48 2 %	28	1 %	3	0 %	53 2 %	24 1%	19 1%	7 0%	0	0 %	0	0 %	30%	0 0%	2,176	792

Department Total: 2,968

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **TALENT & ECONOMIC DEVELOPMENT**

Pay End Date: September 23, 2017

		Wh	ite	Black or Ame			can Indian ska Native	-	anic or atino	As	sian		Hawaiian or cific Islander	Two or Rad		Тс	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
01	Official/Adminstrator	30 39 %	33 43 %	7 9 %	5 6 %	0 0	% 0 0 %	00%	0 0%	1 1%	1 1%	0 0 9	6 0 0 %	00%	0 0 %	38	39
02	Professional	141 28 %	206 41 %	23 5 %	109 2 %	0 0	% 0 0 %	7 1 %	5 1%	1 0 %	8 2%	0 0 9	6 0 0 %	00%	1 0 %	172	329
03	Technician	5 20 %	15 60 %	1 4 %	1 4 %	0 0	% 0 0 %	00%	2 8%	0 0 %	0 0%	0 0 9	6 0 0 %	14%	0 0%	7	18
05	Para-Professonals	67 13 %	163 31 %	40 8 %	201 9 %	2 0 9	% 2 0%	8 2 %	26 5%	3 1%	5 1%	0 0 9	6 0 0 %	00%	1 0 %	120	398
06	Admin Support	3 5 %	37 64 %	1 2 %	15 6 %	0 0	% 0 0 %	00%	2 3%	0 0 %	0 0%	0 0 9	6 0 0 %	00%	0 0%	4	54
07	Skilled Craft	7 64 %	0 0%	3 7 %	0 0 %	0 0	% 0 0 %	19%	0 0%	0 0 %	0 0%	0 0 9	6 0 0 %	00%	0 0%	11	0
08	Service/Maintenance	2 33 %	0 0%	3 0 %	1 7 %	0 0	% 0 0 %	00%	0 0%	0 0 %	0 0%	0 0 9	% O O%	00%	0 0%	5	1
Depa	rtment Totals by Category:	255 21 %	454 38 %	78 7 %	332 8 %	2 0 9	<b>6 2 0</b> %	16 1 %	35 3%	5 0%	14 1%	0 0 9	% 0 0 %	10%	2 0%	357	839

Department Total: 1,196

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

**TECHNOLOGY, MANAGEMENT & BUDGET** 

Pay End Date: September 23, 2017

		White		Black or Ame				n Indian a Native		panic or atino		As	ian			waiian fic Islar			or More ices	To	otal
EEO Cat	egory:	Male	Female	Male	Female	Male	е	Female	Male	Female	,	Male	Female	Ma	ale	Fema	ale	Male	Female	Male	Female
01	Official/Adminstrator	143 51 %	101 36 %	83%	10 4 %	1 (	0 %	1 0 %	21%	0 0	%	9 3 %	4 1%	0	0 %	0	0 %	00%	0 0 %	163	116
02	Professional	950 50 %	523 28 %	65 3 %	66 3 %	2 (	0 %	2 0 %	19 1 %	19 1	% 12	20 6 %	126 7 %	0	0 %	0	0 %	10%	0 0%	1,157	736
03	Technician	211 64 %	60 18 %	17 5 %	12 4 %	1 (	0 %	0 0 %	72%	2 1	%	8 2 %	5 2%	0	0 %	0	0 %	10%	4 1%	245	83
05	Para-Professonals	44 29 %	78 51 %	53%	20 3 %	0 0	0 %	1 19	21%	4 3	%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	51	103
06	Admin Support	4 4%	79 77 %	11%	10 0 %	0 0	0 %	1 19	00%	8 8	%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	5	98
07	Skilled Craft	167 90 %	4 2%	63%	1 1%	1 1	1 %	0 0 %	53%	1 1	%	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	179	6
08	Service/Maintenance	101 83 %	5 4%	65%	2 2 %	0 0	0 %	0 0 %	76%	0 0	%	1 1%	0 0%	0	0 %	0	0 %	00%	0 0%	115	7
Departm	ent Totals by Category: 1	1,620 53 %	850 28 %	108 4 %	121 4%	5 (	0 %	5 0 %	42 1 %	34 1	% 13	38 5 %	135 4%	0	0 %	0	0 %	20%	4 0 %	1,915	1,149

Department Total: 3,064

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

#### **TRANSPORTATION**

Pay End Date: September 23, 2017

	White EO Category: Male Fer			Black or Ame			can Indian ska Native		oanic or atino	As	sian			waiian or ic Islander	_	or More aces	To	otal
EEO	Category:	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Ма	ıle	Female	Male	Female	Male	Female
01	Official/Adminstrator	65 61 %	30 28 %	4 4 %	5 5 %	1 1%	0 0%	00%	0 0%	0 0 %	2 2 %	0	0 %	0 0%	00%	0 0 %	70	37
02	Professional	612 58 %	312 30 %	28 3 %	29 3 %	3 0 %	ú 1 0 %	17 2 %	6 1%	21 2 %	18 2%	0	0 %	0 0%	00%	0 0%	681	366
03	Technician	372 68 %	102 19 %	22 4 %	14 3 %	4 1%	6 0 0%	15 3 %	2 0%	14 3 %	2 0%	0	0 %	0 0%	10%	0 0%	428	120
04	Protective Service	18 31 %	27 47 %	2 3 %	3 5 %	2 3 %	6 10 %	00%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	22	36
05	Para-Professonals	64 46 %	55 40 %	4 3 %	10 7 %	1 1%	ú 1 1%	11%	2 1%	0 0 %	1 1%	0	0 %	0 0%	00%	0 0%	70	69
06	Admin Support	6 4%	131 81 %	2 1 %	19 2 %	0 0 %	ú 1 1%	00%	2 1%	0 0 %	1 1%	0	0 %	0 0%	00%	0 0%	8	154
07	Skilled Craft	523 89 %	13 2 %	24 4 %	2 0 %	18 3 %	6 0 0%	71%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	572	15
08	Service/Maintenance	79 54 %	55 37 %	2 1 %	2 1%	6 4%	3 2%	00%	0 0%	0 0 %	0 0%	0	0 %	0 0%	00%	0 0%	87	60
Depa	rtment Totals by Category:	1,739 62 %	725 26 %	88 3 %	84 3 %	35 1%	6 12 0 %	40 1 %	12 0%	35 1%	24 1%	0	0 %	0 0%	10%	0 0%	1,938	857

Department Total: 2,795

Comment: This report includes all active classified employees in Job Categories 1 - 8.

#### CLASSIFIED EMPLOYEES BY DEPARTMENT AND EEO CATEGORY

**TREASURY** 

Pay End Date: September 23, 2017

		Wh	iite	Black or Ame				n Indiaı a Nativ		Hisp La	anic atino	or	As	sian		ative Ha er Paci				or More aces	To	otal
EEO Cat	tegory:	Male	Female	Male	Female	Mal	le	Female	е	Male	Fen	nale	Male	Female	M	ale	Fem	nale	Male	Female	Male	Female
01	Official/Adminstrator	85 52 %	60 37 %	7 4 %	5 3 %	0	0 %	0 0	%	4 2 %	2	1 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0 %	96	67
02	Professional	301 37 %	324 40 %	50 6 %	90 1 %	1	0 %	2 0	%	4 0 %	17	2 %	14 2 %	15 2%	0	0 %	0	0 %	00%	0 0 %	370	448
03	Technician	18 32 %	26 46 %	00%	5 9 %	0	0 %	0 0	%	00%	1	2 %	3 5 %	2 4%	0	0 %	0	0 %	00%	1 2 %	21	35
05	Para-Professonals	29 18 %	92 58 %	5 3 %	23 5 %	0	0 %	2 1	%	3 2 %	4	3 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	37	121
06	Admin Support	57 12 %	286 62 %	10 2 %	67 5 %	2	0 %	4 1	%	5 1 %	25	5 %	3 1%	3 1%	0	0 %	0	0 %	00%	0 0%	77	385
07	Skilled Craft	0 0%	1 50 %	00%	1 0 %	0	0 %	0 0	%	00%	0	0 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0 %	0	2
08	Service/Maintenance	5 50 %	5 50 %	00%	0 0 %	0	0 %	0 0	%	00%	0	0 %	0 0 %	0 0%	0	0 %	0	0 %	00%	0 0%	5	5
Departm	ent Totals by Category:	495 30 %	794 48 %	72 4 %	191 1%	3	0 %	8 0	%	16 1 %	49	3 %	20 1%	20 1%	0	0 %	0	0 %	00%	1 0%	606	1,063

Department Total: 1,669

Comment: This report includes all active classified employees in Job Categories 1 - 8.

# **ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY DEPARTMENT**

#### **RACE/ETHNIC GROUP AND GENDER ANALYSIS**

Table 4-3

Pay End Date: September 23, 2017

							<b></b>																			<b>-</b> 1440							
		14/1			A E E		CK or AMERIC	• A NI			AN IND			HISP					MANI			IVE HA				TWO							
			IITE	IALE		ALE		IALE		ALE	A NATI			or LA <sup>.</sup> ALE		/ALE		ALE	SIAN	/ALE		PACIF		MALE		MORE F			ГГМА			DIT!	CDAND
	IVI	LE	FEIV	IALE	IVI	ALE	FEIV	IALE				MALE	IVI				IVIZ	ALE	1 -		IVIZ	ALE	ГС	IVIALE	MA	ALE	FEIV	ALE	FEMA	LE	MINO	RIIY	GRAND
DEPARTMENT	No.	%	No.	%	No.	%	No.	. %	No	. %	No	. %	No	. %	No	. %	No.	%	No.	%	No.	%	No	. %	No.	%	No.	%	No.	%	No.	%	TOTAL
AGRICULTURE & RURAL DEVELOPMENT	226	49.2	191	41.6	7	1.5	18	3.9	1	0.2	1	0.2	3	0.7	7	1.5	1	0.2	4	0.9	0	0.0	0	0.0	0	0.0	0	0.0	221	48.1	42	9.2	459
ATTORNEY GENERAL	200	40.0	240	48.0	13	2.6	29	5.8	0	0.0	0	0.0	2	0.4	10	2.0	2	0.4	4	0.8	0	0.0	0	0.0	0	0.0	0	0.0	283	56.6	60	12.0	500
AUDITOR GENERAL	60	42.9	69	49.3	7	5.0	2	1.4	0	0.0	0	0.0	1	0.7	1	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	51.4	11	7.9	140
CIVIL RIGHTS	7	8.3	22	26.2	12	14.3	33	39.3	0	0.0	1	1.2	1	1.2	5	6.0	0	0.0	1	1.2	0	0.0	0	0.0	1	1.2	1	1.2	63	75.0	55	65.5	84
CIVIL SERVICE COMMISSION	56	12.5	289	64.4	13	2.9	62	13.8	0	0.0	5	1.1	3	0.7	15	3.3	0	0.0	4	0.9	0	0.0	0	0.0	1	0.2	1	0.2	376	83.7	104	23.2	449
CORRECTIONS	6,720	54.6	2,963	24.1	925	7.5	1,042	8.5	196	1.6	55	0.4	212	1.7	118	1.0	44	0.4	26	0.2	0	0.0	0	0.0	3	0.0	6	0.0	4,210	34.2	2,627	21.3	12,310
EDUCATION	122	23.4	317	60.8	15	2.9	46	8.8	0	0.0	0	0.0	3	0.6	10	1.9	3	0.6	5	1.0	0	0.0	0	0.0	0	0.0	0	0.0	378	72.6	82	15.7	521
ENVIRONMENTAL QUALITY	559	48.3	500	43.2	14	1.2	25	2.2	1	0.1	2	0.2	9	8.0	12	1.0	15	1.3	18	1.6	0	0.0	0	0.0	1	0.1	2	0.2	559	48.3	99	8.5	1,158
EXECUTIVE OFFICE	20	33.3	36	60.0	0	0.0	2	3.3	0	0.0	0	0.0	1	1.7	0	0.0	0	0.0	1	1.7	0	0.0	0	0.0	0	0.0	0	0.0	39	65.0	4	6.7	60
INSURANCE AND FINANCIAL SERV	94	31.2	157	52.2	7	2.3	23	7.6	0	0.0	1	0.3	6	2.0	6	2.0	3	1.0	4	1.3	0	0.0	0	0.0	0	0.0	0	0.0	191	63.5	50	16.6	301
LICENSING & REGULATORY AFFAIRS	638	32.5	945	48.2	59	3.0	209	10.7	5	0.3	8	0.4	25	1.3	31	1.6	14	0.7	23	1.2	0	0.0	0	0.0	1	0.1	3	0.2	1,219	62.2	378	19.3	1,961
MDHHS - COMMUNITY HEALTH	765	23.8	1,415	44.0	291	9.0	530	16.5	8	0.2	13	0.4	27	0.8	57	1.8	38	1.2	67	2.1	1	0.0	0	0.0	1	0.0	3	0.1	2,085	64.8	1,036	32.2	3,216
MDHHS - HUMAN SERVICES	1,446	13.2	5,405	49.3	509	4.6	3,025	27.6	15	0.1	61	0.6	99	0.9	313	2.9	18	0.2	53	0.5	1	0.0	2	0.0	4	0.0	11	0.1	8,870	80.9	4,111	37.5	10,962
MILITARY & VETERAN AFFAIRS	358	45.8	315	40.3	20	2.6	43	5.5	3	0.4	4	0.5	19	2.4	4	0.5	5	0.6	9	1.2	0	0.0	0	0.0	1	0.1	0	0.0	375	48.0	108	13.8	781
NATURAL RESOURCES	1,756	61.4	950	33.2	38	1.3	52	1.8	14	0.5	7	0.2	15	0.5	10	0.3	11	0.4	5	0.2	0	0.0	0	0.0	0	0.0	2	0.1	1,026	35.9	154	5.4	2,860
STATE	239	15.6	894	58.4	41	2.7	249	16.3	1	0.1	12	0.8	9	0.6	59	3.9	7	0.5	15	1.0	0	0.0	0	0.0	3	0.2	1	0.1	1,230	80.4	397	25.9	1,530
STATE POLICE	1,953	65.8	710	23.9	120	4.0	48	1.6	28	0.9	3	0.1	53	1.8	24	0.8	19	0.6	7	0.2	0	0.0	0	0.0	3	0.1	0	0.0	792	26.7	305	10.3	2,968
TALENT & ECONOMIC DEVELOPMENT	255	21.3	454	38.0	78	6.5	332	27.8	2	0.2	2	0.2	16	1.3	35	2.9	5	0.4	14	1.2	0	0.0	0	0.0	1	0.1	2	0.2	839	70.2	487	40.7	1,196
TECHNOLOGY, MANAGEMENT & BUDGET	1,620	52.9	850	27.7	108	3.5	121	3.9	5	0.2	5	0.2	42	1.4	34	1.1	138	4.5	135	4.4	0	0.0	0	0.0	2	0.1	4	0.1	1,149	37.5	594	19.4	3,064
TRANSPORTATION	1,739	62.2	725	25.9	88	3.1	84	3.0	35	1.3	12	0.4	40	1.4	12	0.4	35	1.3	24	0.9	0	0.0	0	0.0	1	0.0	0	0.0	857	30.7	331	11.8	2,795
TREASURY	495	29.7	794	47.6	72	4.3	191	11.4	3	0.2	8	0.5	16	1.0	49	2.9	20	1.2	20	1.2	0	0.0	0	0.0	0	0.0	1	0.1	1,063	63.7	380	22.8	1,669
STATEWIDE TOTALS:	19,328	39.5	18,241	37.2	2,437	5.0	6,166	12.6	317	0.6	200	0.4	602	1.2	812	1.7	378	0.8	439	0.9	2	0.0	2	0.0	23	0.0	37	0.1	25,897	52.9	11,415	23.3	48,984

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

#### STATE EMPLOYEES WITH A DISABILITY BY EEO CATEGORY-STATEWIDE

Pay End Date: September 23, 2017

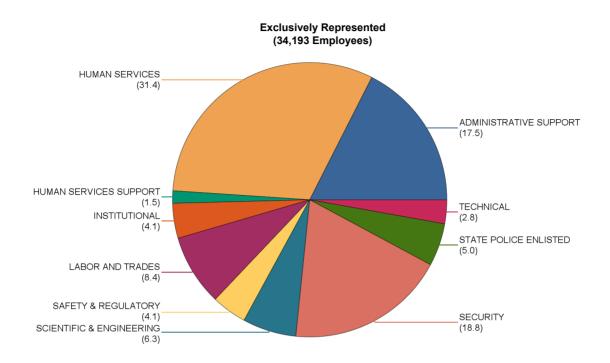
		V V Male		Α	ack or frican nerican	In	nerican dian or ka Native		panic or _atino	,	Asian	Other	lawaiian or Pacific ander		or More laces	Т	otal
	EEO Category	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
01	Official/Adminstrator	11	12	2	1	0	0	0	0	0	0	0	0	0	0	13	13
02	Professional	68	61	5	17	0	1	4	2	1	0	0	0	0	0	78	81
03	Technician	9	1	0	1	0	0	0	0	1	0	0	0	0	0	10	2
04	Protective Service	18	2	3	1	0	0	0	0	0	0	0	0	0	0	21	3
05	Para-Professonals	7	26	1	8	0	1	0	0	0	0	0	0	0	0	8	35
06	Admin Support	10	49	1	16	0	1	1	0	0	0	0	0	0	0	12	66
07	Skilled Craft	10	0	0	0	0	0	0	1	0	0	0	0	0	0	10	1
08	Service/Maintenance	8	3	0	0	1	0	0	0	0	0	0	0	0	0	9	3
STATE	EWIDE TOTAL BY CATEGORY:	141	154	12	44	1	3	5	3	2	0	0	0	0	0	161	204

State Employees Grand Total:

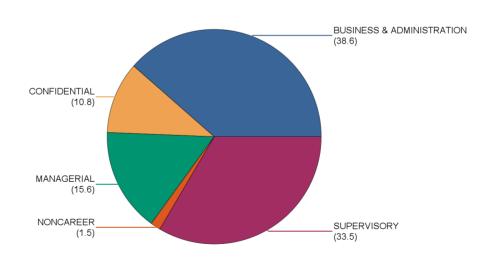
Comment: This report includes all active classified employees with a disability in Job Categories 1 - 8.

# **BARGAINING UNIT CHARACTERISTICS**

# STATE OF MICHIGAN BREAKDOWN OF STATE CLASSIFIED EMPLOYMENT BY BARGAINING UNIT Fiscal Year 2016-17



# Non-Exclusively Represented (14,791 Employees)



Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation, in primary positions only.

Of 48,984 classified employees, 70 percent were exclusively represented by one of six employee organizations.

# STATE OF MICHIGAN ACTIVE EMPLOYEES PAYING UNION DUES BY BARGAINING UNIT

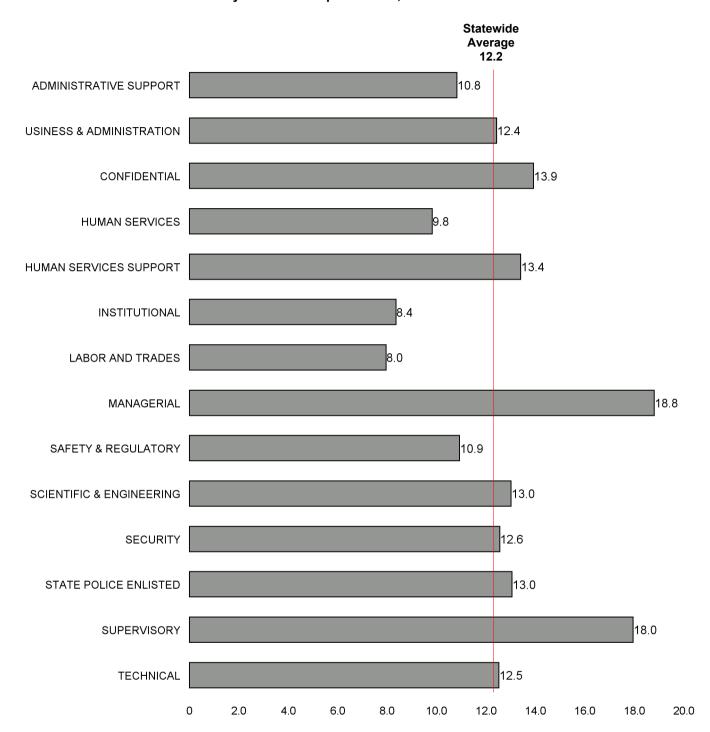
Pay End Date: September 23, 2017

		TOTAL	MSE	A	UAW LO 6000		MCO, S LOCAL		HSS, S LOCAL 5		S & E, S LOCAL 5		TECH, S		MSP	ГΑ	AFSC COUNC	
BAR	GAINING UNIT CODE/NAME	EMPLOYEES	EMPLS I	РСТ	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT	EMPLS	РСТ	EMPLS	PCT	EMPLS	PCT	EMPLS	PCT
A02	SAFETY & REGULATORY	1,413	1,084	76.7	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
A31	LABOR AND TRADES	2,872	1,821	63.4	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
C12	SECURITY	6,418	0	0.0	0	0.0	5,999	93.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
E42	HUMAN SERVICES SUPPORT	501	0	0.0	0	0.0	C	0.0	444	88.6	0	0.0	0	0.0	0	0.0	0	0.0
H21	SCIENTIFIC & ENGINEERING	2,165	0	0.0	0	0.0	C	0.0	1	0.0	1,744	80.6	0	0.0	0	0.0	0	0.0
L32	TECHNICAL	962	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	705	73.3	0	0.0	0	0.0
T01	STATE POLICE ENLISTED	1,721	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	1,578	91.7	0	0.0
U11	INSTITUTIONAL	1,405	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,306	93.0
W22	HUMAN SERVICES	10,744	0	0.0	9,594	89.3	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
W41	ADMINISTRATIVE SUPPORT	5,992	0	0.0	4,432	74.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y23	BUSINESS & ADMINISTRATION	5,706	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y51	SUPERVISORY	4,956	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y52	NONCAREER	218	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y98	MANAGERIAL	2,312	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Y99	CONFIDENTIAL	1,599	0	0.0	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
EXCL	USIVELY REPRESENTED TOTAL	34,193	2,905	8.5	14,026	41.0	5,999	17.5	445	1.3	1,744	5.1	705	2.1	1,578	4.6	1,306	3.8
NON-	EXCLUSIVELY REPRESENTED TO	TAL 14,791	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
STAT	EWIDE TOTAL	48,984	2,905	5.9	14,026	28.6	5,999	12.2	445	0.9	1,744	3.6	705	1.4	1,578	3.2	1,306	2.7

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. The number and percentage under each union represents those paying member dues.

# STATE OF MICHIGAN AVERAGE YEARS OF SERVICE BY BARGAINING UNIT

Pay End Date: September 23, 2017



Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	AFR	CK or ICAN RICAN	AMER INDIA ALAS NAT	N or SKA		ANIC or	AS	IAN	HAW.	ATIVE AIIAN or R PACIFIC ANDER		or MORE	TO	TAL	DISA	BLED
BARGAINING UNIT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
A02 - SAFETY & REGULA	TORY											_						
00 - 05 YEARS	392	103	14	11	2	6	5	1	2	1	0	0	0	0	415	122	0	0
06 - 10 YEARS	161	43	7	22	1	0	3	0	0	0	0	0	0	0	172	65	0	0
11 - 15 YEARS	128	45	7	25	1	1	7	0	1	0	0	0	0	0	144	71	0	0
16 - 20 YEARS	135	36	5	15	2	1	4	1	1	0	0	0	0	0	147	53	1	0
21 - 25 YEARS	64	17	4	7	2	0	1	0	1	0	0	0	0	0	72	24	0	0
26 - 30 YEARS	53	13	5	15	0	1	1	1	0	0	0	0	0	0	59	30	0	2
31 - 35 YEARS	15	3	6	1	0	0	0	0	1	0	0	0	0	0	22	4	0	0
36 - 40 YEARS	6	1	0	3	0	0	0	0	0	0	0	0	0	0	6	4	0	0
MORE THAN 40 YEARS	2	0	0	1	0	0	0	0	0	0	0	0	0	0	2	1	0	0
BARGAINING UNIT TOTAL	956	261	48	100	8	9	21	3	6	1	0	0	0	0	1,039	374	1	2
MORE THAN 10 YEARS	403	115	27	67	5	3	13	2	4	0	0	0	0	0	452	187	1	2
AVERAGE YEARS	10.4	10.1	14.6	16.1	12.4	7.4	11.3	15.0	14.8	1.0	0.0	0.0	0.0	0.0	10.7	11.7	20.0	27.5

**BARGAINING UNIT AVERAGE YEARS** 

10.9

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	AFR	CK or ICAN RICAN	INDI ALA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	IAN	HAW.	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
<b>BARGAINING UNIT</b>	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
A31 - LABOR AND TRADI	ES																	
00 - 05 YEARS	1,106	422	41	35	18	3	11	3	4	2	0	0	0	0	1,180	465	2	1
06 - 10 YEARS	239	11	8	0	4	0	5	0	0	0	0	0	0	0	256	11	0	0
11 - 15 YEARS	227	14	14	2	5	0	3	0	0	0	0	0	0	0	249	16	1	0
16 - 20 YEARS	296	18	16	1	7	1	5	0	0	0	0	0	0	0	324	20	0	0
21 - 25 YEARS	120	9	6	1	4	0	3	1	0	0	0	0	0	0	133	11	2	1
26 - 30 YEARS	86	8	10	3	3	0	4	1	1	0	0	0	0	0	104	12	5	1
31 - 35 YEARS	34	4	8	0	0	0	3	0	O	0	0	0	0	0	45	4	5	0
36 - 40 YEARS	24	1	1	1	0	0	1	0	1	0	0	0	0	0	27	2	1	0
MORE THAN 40 YEARS	12	0	0	0	0	0	1	0	O	0	0	0	0	0	13	0	0	0
BARGAINING UNIT TOTAL	2,144	487	104	43	41	4	36	5	6	2	0	0	0	0	2,331	541	16	3
MORE THAN 10 YEARS	799	54	55	8	19	1	20	2	2	0	0	0	0	0	895	65	14	2
AVERAGE YEARS	8.9	2.6	12.7	4.6	10.3	4.8	15.3	10.4	11.5	0.0	0.0	0.0	0.0	0.0	9.2	2.8	25.1	17.3

BARGAINING UNIT AVERAGE YEARS

8.0

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

# ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

		HITE	AFR AME	CK or ICAN RICAN	INDI ALA NA	RICAN AN or ASKA TIVE	LA	ANIC or TINO		SIAN	HAW/ OTHER ISLA	ATIVE AIIAN or PACIFIC ANDER	RA	or MORE		TAL		BLED
BARGAINING UNIT C12 - SECURITY	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	1,524	282	241	162	48	8	63	18	8	3	0	0	3	2	1,887	475	0	0
06 - 10 YEARS	262	49	82	46	14	1	15	3	1	1	0	0	0	0	374	100	0	0
11 - 15 YEARS	405	74	52	48	15	4	14	5	3	1	0	0	0	0	489	132	1	1
16 - 20 YEARS	1,088	149	117	74	25	5	33	7	4	0	0	0	0	0	1,267	235	2	0
21 - 25 YEARS	738	122	72	42	22	2	25	7	2	. 0	0	0	0	0	859	173	3	1
26 - 30 YEARS	275	20	23	11	10	1	10	1	1	0	0	0	0	0	319	33	6	1
31 - 35 YEARS	51	2	12	1	0	0	0	0	0	0	0	0	0	0	63	3	2	0
36 - 40 YEARS	4	0	1	0	0	0	1	0	0	0	0	0	0	0	6	0	0	0
MORE THAN 40 YEARS	1	0	2	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
BARGAINING UNIT TOTAL	4,348	698	602	384	134	21	161	41	19	5	0	0	3	2	5,267	1,151	14	3
MORE THAN 10 YEARS	2,562	367	279	176	72	12	83	20	10	1	0	0	0	0	3,006	576	14	3
AVERAGE YEARS	13.2	11.6	11.2	10.2	12.5	11.4	12.2	10.5	11.1	6.2	0.0	0.0	0.3	0.0	12.9	11.0	25.1	22.0

BARGAINING UNIT AVERAGE YEARS

12.6

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WH	HITE	AFR	CK or ICAN RICAN	INDI. ALA	RICAN AN or ASKA TIVE	LA	ANIC or TINO	AS	IAN	HAW/ OTHER	TIVE AIIAN or PACIFIC ANDER	RA	or MORE	то	TAL	DISA	BLED
BARGAINING UNIT		FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
E42 - HUMAN SERVICES	SUPPOR	रा																
00 - 05 YEARS	13	11	3	9	2	2	0	10	0	1	0	0	0	1	18	34	0	0
06 - 10 YEARS	25	47	11	38	3	0	3	2	0	1	0	0	0	0	42	88	1	0
11 - 15 YEARS	23	55	17	109	0	0	4	4	1	2	0	0	0	0	45	170	0	1
16 - 20 YEARS	3	18	4	12	1	1	1	3	1	0	0	0	0	0	10	34	0	1
21 - 25 YEARS	2	6	1	9	0	0	0	2	0	0	0	0	0	0	3	17	0	0
26 - 30 YEARS	1	6	2	5	0	1	0	3	0	0	0	0	0	0	3	15	1	1
31 - 35 YEARS	0	1	0	4	0	0	0	0	0	0	0	0	0	0	0	5	0	0
36 - 40 YEARS	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	8	0	0
MORE THAN 40 YEARS	1	3	1	3	1	0	0	0	0	0	0	0	0	0	3	6	1	1
BARGAINING UNIT TOTAL	68	151	39	193	7	4	8	24	2	4	0	0	0	1	124	377	3	4
MORE THAN 10 YEARS	30	93	25	146	2	2	5	12	2	2	0	0	0	0	64	255	2	4
AVERAGE YEARS	10.5	13.9	13.7	14.6	11.9	11.8	11.8	11.2	15.5	9.5	0.0	0.0	0.0	1.0	11.7	14.0	27.7	24.0

BARGAINING UNIT AVERAGE YEARS

13.4

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	W	HITE	AFR	CK or ICAN RICAN	INDI ALA	RICAN AN or ASKA TIVE		ANIC or TINO	ASI	AN	HAW/ OTHER	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
<b>BARGAINING UNIT</b>	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE F	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
H21 - SCIENTIFIC & ENGI	INEERIN	G																
00 - 05 YEARS	369	256	3	9	2	0	3	7	10	17	0	0	1	0	388	289	0	0
06 - 10 YEARS	149	108	7	2	0	0	2	1	3	4	0	0	0	0	161	115	0	0
11 - 15 YEARS	236	132	6	5	0	1	3	1	6	4	0	0	0	0	251	143	0	1
16 - 20 YEARS	197	102	1	4	1	0	3	2	8	8	0	0	0	0	210	116	0	1
21 - 25 YEARS	111	60	7	4	0	0	2	0	7	4	0	0	0	0	127	68	0	0
26 - 30 YEARS	129	55	3	4	1	0	4	0	4	3	0	0	0	0	141	62	3	0
31 - 35 YEARS	36	10	5	2	0	2	1	0	1	0	0	0	0	0	43	14	0	0
36 - 40 YEARS	21	3	1	0	1	0	0	0	3	0	0	0	0	0	26	3	0	0
MORE THAN 40 YEARS	5	0	2	0	0	0	0	0	1	0	0	0	0	0	8	0	0	0
BARGAINING UNIT TOTAL	1,253	726	35	30	5	3	18	11	43	40	0	0	1	0	1,355	810	3	2
MORE THAN 10 YEARS	735	362	25	19	3	3	13	3	30	19	0	0	0	0	806	406	3	2
AVERAGE YEARS	13.5	11.5	19.8	14.8	19.0	25.7	17.1	7.2	17.0	11.2	0.0	0.0	1.0	0.0	13.9	11.6	29.3	17.0

BARGAINING UNIT AVERAGE YEARS

13.0

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

## ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	AFR	CK or ICAN RICAN	INDI/ ALA	RICAN AN or ISKA TIVE		ANIC or TINO	AS	IAN	HAW/ OTHER	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
BARGAINING UNIT L32 - TECHNICAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE I	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	200	104	9	9	1	1	3	6	4	1	0	0	1	1	218	122	0	0
06 - 10 YEARS	62	41	4	3	0	0	0	1	0	1	0	0	0	0	66	46	0	0
11 - 15 YEARS	106	43	2	1	2	0	3	1	3	2	0	0	0	0	116	47	0	0
16 - 20 YEARS	101	19	2	1	2	0	2	0	3	1	0	0	0	0	110	21	0	0
21 - 25 YEARS	50	10	3	1	1	0	3	1	0	1	0	0	0	0	57	13	2	0
26 - 30 YEARS	78	14	3	3	0	0	2	0	3	0	0	0	0	0	86	17	4	0
31 - 35 YEARS	18	1	5	2	0	0	0	0	0	0	0	0	0	0	23	3	0	0
36 - 40 YEARS	2	4	0	1	0	0	1	0	0	0	0	0	0	0	3	5	0	1
MORE THAN 40 YEARS	6	2	0	0	0	0	1	0	0	0	0	0	0	0	7	2	1	0
BARGAINING UNIT TOTAL	623	238	28	21	6	1	15	9	13	6	0	0	1	1	686	276	7	1
MORE THAN 10 YEARS	361	93	15	9	5	0	12	2	9	4	0	0	0	0	402	108	7	1
AVERAGE YEARS	13.4	9.7	15.3	13.6	14.3	1.0	18.7	5.8	13.8	12.8	0.0	0.0	0.0	0.0	13.6	9.8	28.6	38.0

BARGAINING UNIT AVERAGE YEARS

12.5

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

#### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	AFR	CK or ICAN RICAN	INDI ALA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	SIAN	HAW/ OTHER	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
<b>BARGAINING UNIT</b>	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
T01 - STATE POLICE ENL	ISTED										ı							
00 - 05 YEARS	563	58	38	6	5	1	17	2	5	2	0	0	3	0	631	69	0	0
06 - 10 YEARS	88	5	6	0	0	0	2	0	1	0	0	0	0	0	97	5	0	0
11 - 15 YEARS	64	4	2	1	0	0	1	0	0	0	0	0	0	0	67	5	0	0
16 - 20 YEARS	337	25	7	2	3	0	6	0	1	0	0	0	0	0	354	27	0	0
21 - 25 YEARS	226	38	26	2	12	0	9	0	2	! 0	0	0	0	0	275	40	1	0
26 - 30 YEARS	92	11	14	0	2	0	4	1	1	1	0	0	0	0	113	13	0	0
31 - 35 YEARS	16	5	1	0	1	0	0	0	0	0	0	0	0	0	18	5	0	0
36 - 40 YEARS	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0
MORE THAN 40 YEARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BARGAINING UNIT TOTAL	1,387	146	94	12	23	1	39	3	10	3	0	0	3	0	1,556	165	1	0
MORE THAN 10 YEARS	736	83	50	6	18	0	20	1	4	1	0	0	0	0	828	91	1	0
AVERAGE YEARS	12.7	14.1	13.9	11.5	18.9	3.0	13.2	9.7	11.5	11.3	0.0	0.0	0.0	0.0	12.8	13.7	24.0	0.0

BARGAINING UNIT AVERAGE YEARS

12.9

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

DADOANINO INIT		HITE FEMALE	AFR	CK or ICAN RICAN FEMALE	INDI.	RICAN AN or ASKA TIVE FEMALE		ANIC or TINO FEMALE		IAN FEMALE	HAW/ OTHER ISLA	ATIVE AIIAN or PACIFIC ANDER FEMALE	RA	or MORE CES FEMALE	TO MALE	TAL FEMALE	DISA MALE	BLED FEMALE
BARGAINING UNIT U11 - INSTITUTIONAL	WALL	ILMALL	WALL	T EMIZEE	MALL	ILMALL	MALL	LIMALL	WALL	LIVIALL	MALL	LWALL	WALL	ILIMALL	WALL	I LWALL	MALL	LWALL
00 - 05 YEARS	158	264	96	134	1	2	10	10	2	3	1	0	1	2	269	415	0	0
06 - 10 YEARS	68	105	39	49	0	4	4	3	2	2	0	0	0	0	113	163	0	0
11 - 15 YEARS	49	89	22	41	0	0	4	1	1	1	0	0	0	0	76	132	0	0
16 - 20 YEARS	22	51	4	27	0	0	1	2	0	4	0	0	0	0	27	84	0	0
21 - 25 YEARS	21	23	3	10	1	0	0	1	0	0	0	0	0	0	25	34	1	0
26 - 30 YEARS	6	15	3	10	0	0	0	1	0	1	0	0	0	0	9	27	0	0
31 - 35 YEARS	5	4	1	4	0	0	0	0	0	0	0	0	0	0	6	8	0	0
36 - 40 YEARS	5	3	4	2	1	0	0	0	0	0	0	0	0	0	10	5	0	0
MORE THAN 40 YEARS	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0
BARGAINING UNIT TOTAL	334	554	173	278	3	6	19	18	5	11	1	0	1	2	536	869	1	0
MORE THAN 10 YEARS	108	185	38	95	2	0	5	5	1	6	0	0	0	0	154	291	1	0
AVERAGE YEARS	8.6	8.4	7.2	8.6	20.3	5.8	6.8	7.8	6.8	12.7	1.0	0.0	1.0	0.5	8.1	8.5	21.0	0

**BARGAINING UNIT AVERAGE YEARS** 

8.4

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	BLAC AFR AMER	RICAN	INDI ALA NA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	IAN	HAWA OTHER	TIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
BARGAINING UNIT W22 - HUMAN SERVICES	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	641	1,968	204	781	5	24	30	67	8	30	1	2	4	13	893	2,885	2	1
06 - 10 YEARS	485	1,625	168	946	6	13	26	76	10	17	0	0	0	0	695	2,677	0	4
11 - 15 YEARS	208	457	56	278	1	4	7	23	3	5	0	0	0	1	275	768	1	3
16 - 20 YEARS	288	427	57	350	3	4	10	38	4	9	0	0	0	0	362	828	4	1
21 - 25 YEARS	230	280	46	153	2	4	9	27	2	7	0	0	0	0	289	471	7	8
26 - 30 YEARS	73	114	16	102	2	1	4	15	2	2	0	0	0	0	97	234	6	5
31 - 35 YEARS	30	47	11	39	0	0	3	1	1	3	0	0	0	0	45	90	1	6
36 - 40 YEARS	26	35	7	33	1	1	1	1	0	1	0	0	0	0	35	71	2	3
MORE THAN 40 YEARS	6	7	4	11	0	0	0	0	1	0	0	0	0	0	11	18	3	1
BARGAINING UNIT TOTAL	1,987	4,960	569	2,693	20	51	90	248	31	74	1	2	4	14	2,702	8,042	26	32
MORE THAN 10 YEARS	861	1,367	197	966	9	14	34	105	13	27	0	0	0	1	1,114	2,480	24	27
AVERAGE YEARS	11.4	8.7	10.2	10.4	13.7	8.4	10.9	11.3	12.3	10.5	1.0	0.5	1.0	1.3	11.2	9.3	25.6	24.2

**BARGAINING UNIT AVERAGE YEARS** 

9.8

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	IITE	AFR	CK or ICAN RICAN	INDI ALA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	AN	HAWA OTHER	TIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
BARGAINING UNIT		FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
W41 - ADMINISTRATIVE S	SUPPOR	RT																
00 - 05 YEARS	394	1,614	70	349	4	17	19	85	13	18	0	0	1	11	501	2,094	0	1
06 - 10 YEARS	116	654	22	156	1	6	3	37	0	4	0	0	0	0	142	857	1	4
11 - 15 YEARS	59	435	15	72	1	4	1	20	0	3	0	0	0	0	76	534	0	2
16 - 20 YEARS	53	500	10	120	1	10	6	24	1	6	0	0	0	0	71	660	0	3
21 - 25 YEARS	23	207	3	58	0	6	2	12	0	1	0	0	0	0	28	284	1	12
26 - 30 YEARS	20	208	5	84	0	2	1	18	1	3	0	0	0	0	27	315	3	24
31 - 35 YEARS	8	90	7	43	0	4	2	6	1	2	0	0	0	0	18	145	6	11
36 - 40 YEARS	9	114	1	46	0	1	1	9	0	1	0	0	0	0	11	171	1	12
MORE THAN 40 YEARS	3	44	0	11	0	0	0	0	0	0	0	0	0	0	3	55	1	3
BARGAINING UNIT TOTAL	685	3,866	133	939	7	50	35	211	16	38	0	0	1	11	877	5,115	13	72
MORE THAN 10 YEARS	175	1,598	41	434	2	27	13	89	3	16	0	0	0	0	234	2,164	12	67
AVERAGE YEARS	7.5	11.0	8.6	13.1	6.7	13.4	9.8	11.5	5.5	11.1	0.0	0.0	0.0	0.5	7.7	11.4	29.8	27.9

BARGAINING UNIT AVERAGE YEARS

10.8

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	W	HITE	AFR	CK or ICAN RICAN	INDI ALA	RICAN AN or ASKA TIVE		ANIC or TINO	ASI	IAN	HAW/ OTHER	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	.BLED
<b>BARGAINING UNIT</b>	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE I	EMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
Y23 - BUSINESS & ADMIN	NISTRAT	TION																
00 - 05 YEARS	762	663	61	100	5	1	23	24	64	94	0	0	3	2	918	884	2	1
06 - 10 YEARS	391	528	37	96	0	3	10	17	27	30	0	0	0	0	465	674	0	2
11 - 15 YEARS	259	407	30	93	1	3	4	16	27	26	0	0	0	0	321	545	1	1
16 - 20 YEARS	292	366	24	78	0	1	7	18	11	9	0	0	0	0	334	472	6	1
21 - 25 YEARS	125	164	13	38	2	5	3	5	8	7	0	0	0	0	151	219	2	4
26 - 30 YEARS	99	164	24	51	0	1	5	17	6	5	0	0	0	0	134	238	7	17
31 - 35 YEARS	31	69	9	25	0	0	4	6	2	3	0	0	0	0	46	103	3	4
36 - 40 YEARS	31	80	5	17	0	1	0	4	0	2	0	0	0	0	36	104	3	4
MORE THAN 40 YEARS	14	33	3	4	0	0	2	3	0	0	0	0	0	0	19	40	1	0
BARGAINING UNIT TOTAL	2,004	2,474	206	502	8	15	58	110	145	176	0	0	3	2	2,424	3,279	25	34
MORE THAN 10 YEARS	851	1,283	108	306	3	11	25	69	54	52	0	0	0	0	1,041	1,721	23	31
AVERAGE YEARS	11.0	13.2	13.9	15.1	9.5	17.5	12.9	16.3	9.2	7.9	0.0	0.0	0.0	0.5	11.2	13.4	25.2	26.4

BARGAINING UNIT AVERAGE YEARS

12.4

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

		HITE	AFR AME	CK or ICAN RICAN	INDI. ALA NA	RICAN AN or ASKA TIVE	LA	ANIC or TINO		IAN	HAWA OTHER ISLA	TIVE AIIAN or PACIFIC ANDER	RA	or MORE		TAL		BLED
BARGAINING UNIT Y51 - SUPERVISORY	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	201	193	28	57	6	2	7	7	9	9	0	0	1	0	252	268	0	0
06 - 10 YEARS	246	279	31	82	3	1	8	14	10	7	0	0	0	0	298	383	1	1
11 - 15 YEARS	307	323	43	108	6	2	8	12	6	7	0	0	0	0	370	452	0	1
16 - 20 YEARS	505	345	43	144	7	2	8	6	11	7	0	0	0	0	574	504	1	0
21 - 25 YEARS	397	224	47	86	11	7	8	11	3	4	0	0	0	0	466	332	2	5
26 - 30 YEARS	298	148	28	64	12	3	11	6	3	4	0	0	0	0	352	225	8	6
31 - 35 YEARS	111	57	21	42	1	3	5	3	4	1	0	0	0	0	142	106	8	3
36 - 40 YEARS	58	48	14	32	0	0	5	2	1	0	0	0	0	0	78	82	8	4
MORE THAN 40 YEARS	31	22	4	12	0	0	0	0	0	0	0	0	0	0	35	34	3	3
BARGAINING UNIT TOTAL	2,154	1,639	259	627	46	20	60	61	47	39	0	0	1	0	2,567	2,386	31	23
MORE THAN 10 YEARS	1,707	1,167	200	488	37	17	45	40	28	23	0	0	0	0	2,017	1,735	30	22
AVERAGE YEARS	18.8	16.6	19.1	18.7	19.3	20.7	19.9	16.2	14.7	13.5	0.0	0.0	0.0	0.0	18.8	17.1	32.1	29.5

BARGAINING UNIT AVERAGE YEARS

18.0

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	AFR	CK or ICAN RICAN	INDI. ALA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	SIAN	HAWA OTHER	TIVE AIIAN or PACIFIC ANDER		or MORE	TO	TAL	DISA	BLED
BARGAINING UNIT Y52 - NONCAREER	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	93	81	7	12	0	0	6	5	5	6	0	0	3	3	114	107	0	0
06 - 10 YEARS	0	1	0	1	0	0	0	0	C	0	0	0	0	0	0	2	0	0
11 - 15 YEARS	0	1	0	0	0	0	0	0	C	0	0	0	0	0	0	1	0	0
16 - 20 YEARS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0
21 - 25 YEARS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0
26 - 30 YEARS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0
31 - 35 YEARS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0
36 - 40 YEARS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0
MORE THAN 40 YEARS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0
BARGAINING UNIT TOTAL	93	83	7	13	0	0	6	5	5	5 6	0	0	3	3	114	110	0	0
MORE THAN 10 YEARS	0	1	0	0	0	0	0	0	C	0	0	0	0	0	0	1	0	0
AVERAGE YEARS	0.0	0.3	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0

**BARGAINING UNIT AVERAGE YEARS** 

0.1

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	WI	HITE	AFR	CK or ICAN RICAN	INDI. ALA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	IAN	HAW/ OTHER	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
BARGAINING UNIT Y98 - MANAGERIAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	146	123	3	9	0	0	4	3	9	4	0	0	0	0	162	139	0	0
06 - 10 YEARS	120	129	6	11	1	0	2	3	2	1	0	0	0	0	131	144	2	0
11 - 15 YEARS	150	153	13	11	0	1	2	0	6	8	0	0	0	0	171	173	1	0
16 - 20 YEARS	179	156	12	18	1	0	1	4	3	4	0	0	0	0	196	182	0	0
21 - 25 YEARS	191	132	16	20	2	2	5	3	1	1	0	0	0	0	215	158	1	2
26 - 30 YEARS	129	124	21	34	2	1	3	4	4	3	0	0	0	0	159	166	2	4
31 - 35 YEARS	73	57	12	10	2	0	3	1	2	1	0	0	0	0	92	69	3	4
36 - 40 YEARS	38	34	12	18	1	0	1	0	0	0	0	0	0	0	52	52	4	3
MORE THAN 40 YEARS	25	12	5	6	0	0	1	1	1	0	0	0	0	0	32	19	3	1
BARGAINING UNIT TOTAL	1,051	920	100	137	9	4	22	19	28	22	0	0	0	0	1,210	1,102	16	14
MORE THAN 10 YEARS	785	668	91	117	8	4	16	13	17	17	0	0	0	0	917	819	14	14
AVERAGE YEARS	18.6	17.8	24.9	23.8	25.7	21.5	21.2	19.0	14.9	15.8	0	0	0	0	19.1	18.5	30.8	31.6

**BARGAINING UNIT AVERAGE YEARS** 

18.8

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	W	HITE	AFR	CK or ICAN RICAN	INDI ALA	RICAN AN or ASKA TIVE		ANIC or TINO	AS	IAN	HAW/ OTHER	ATIVE AIIAN or PACIFIC ANDER		or MORE	то	TAL	DISA	BLED
BARGAINING UNIT Y99 - CONFIDENTIAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
00 - 05 YEARS	106	298	12	43	0	2	8	9	0	3	0	0	1	1	127	356	0	1
06 - 10 YEARS	41	194	6	31	0	0	1	6	0	3	0	0	1	0	49	234	1	1
11 - 15 YEARS	24	141	5	15	0	2	0	6	0	0	0	0	0	0	29	164	0	0
16 - 20 YEARS	30	161	4	27	0	3	3	2	0	3	0	0	0	0	37	196	0	0
21 - 25 YEARS	14	62	5	20	0	1	1	2	2	1	0	0	0	0	22	86	0	0
26 - 30 YEARS	15	81	5	25	0	2	1	8	0	1	0	0	0	0	21	117	1	4
31 - 35 YEARS	6	35	2	13	0	0	0	8	0	1	0	0	0	0	8	57	2	1
36 - 40 YEARS	3	47	1	15	0	1	0	3	0	0	0	0	0	0	4	66	0	4
MORE THAN 40 YEARS	2	19	0	5	0	0	0	0	0	0	0	0	0	0	2	24	0	3
BARGAINING UNIT TOTAL	241	1,038	40	194	0	11	14	44	2	12	0	0	2	1	299	1,300	4	14
MORE THAN 10 YEARS	94	546	22	120	0	9	5	29	2	6	0	0	0	0	123	710	3	12
AVERAGE YEARS	10.5	13.9	14.3	17.5	0	18.5	9.4	18.7	21.5	13.7	0	0	3.5	2.0	11.0	14.6	26.0	30.6

BARGAINING UNIT AVERAGE YEARS

13.9

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### ACTIVE CLASSIFIED EMPLOYEE DISTRIBUTION BY BARGAINING UNIT AND YEARS OF SERVICE

### RACE/ETHNIC GROUP, GENDER, AND DISABILITY

Pay End Date: September 23, 2017

	w	HITE	AFR	CK or RICAN RICAN	INDI	RICAN IAN or ASKA TIVE		ANIC or TINO	AS	SIAN	HAW.	ATIVE AIIAN or R PACIFIC ANDER		or MORE	тс	)TAL	DIS	ABLED
<b>BARGAINING UNIT</b>	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
STATEWIDE TOTAL																		
00 - 05 YEARS	6,668	6,440	830	1,726	99	69	209	257	143	194	2	2	22	36	7,973	8,724	6	5
06 -10 YEARS	2,453	3,819	434	1,483	33	28	84	163	56	71	0	0	1	0	3,061	5,564	6	12
11 - 15 YEARS	2,245	2,373	284	809	32	22	61	89	57	59	0	0	0	1	2,679	3,353	5	10
16 - 20 YEARS	3,526	2,373	306	873	53	28	90	107	48	51	0	0	0	0	4,023	3,432	14	7
21 - 25 YEARS	2,312	1,354	252	451	59	27	71	72	28	26	0	0	0	0	2,722	1,930	22	33
26 - 30 YEARS	1,354	981	162	411	32	13	50	76	26	23	0	0	0	0	1,624	1,504	46	65
31 - 35 YEARS	434	385	100	186	4	9	21	25	12	11	0	0	0	0	571	616	30	29
36 - 40 YEARS	228	374	47	173	4	4	11	19	5	4	0	0	0	0	295	574	19	31
MORE THAN 40 YEARS	108	142	22	54	1	0	5	4	3	0	0	0	0	0	139	200	13	12
STATEWIDE TOTAL	19,328	18,241	2,437	6,166	317	200	602	812	378	439	2	2	23	37	23,087	25,897	161	204
MORE THAN 10 YEARS	10,207	7,982	1,173	2,957	185	103	309	392	179	174	0	0	0	1	12,053	11,609	149	187
AVERAGE YEARS	12.7	11.4	12.6	12.7	14.1	12.8	13.2	12.7	11.7	10.0	1.0	0.5	0.6	0.8	12.7	11.7	27.7	27.3

STATEWIDE AVERAGE YEARS

12.2

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Years of service includes continuous service classified hours. It does not include college, county, military, or other service hours. The continuous service unclassified hours field is not included, but if unclassified service hours are added to the employee's classified continuous service hours, they are not subtracted.

### AVERAGE AGE, AVERAGE PAY RATE, AND LONGEVITY ANALYSIS BY BARGAINING UNIT

Pay End Date: September 23, 2017

BARGAINING UNIT CODE/NAME	Number of Employees	Percent of Classified Employees	Average Age	Average Pay Rate	Count of Employees Eligible for Longevity	Percent of Bargaining Unit Eligible for Longevity
A02 - SAFETY & REGULATORY	1,413	2.9 %	43.6	\$25.39	887	62.8 %
A31 - LABOR AND TRADES	2,872	5.9 %	44.8	\$18.62	1,218	42.4 %
C12 - SECURITY	6,418	13.1 %	42.4	\$23.90	4,217	65.7 %
E42 - HUMAN SERVICES SUPPORT	501	1.0 %	50.2	\$25.27	451	90.0 %
H21 - SCIENTIFIC & ENGINEERING	2,165	4.4 %	44.6	\$33.74	1,478	68.3 %
L32 - TECHNICAL	962	2.0 %	43.6	\$24.52	624	64.9 %
T01 - STATE POLICE ENLISTED	1,721	3.5 %	38.8	\$31.08	1,083	62.9 %
U11 - INSTITUTIONAL	1,405	2.9 %	44.4	\$21.01	705	50.2 %
W22 - HUMAN SERVICES	10,744	21.9 %	43.5	\$27.23	6,753	62.9 %
W41 - ADMINISTRATIVE SUPPORT	5,992	12.2 %	45.6	\$21.08	3,328	55.5 %
Y23 - BUSINESS & ADMINISTRATION	5,703	11.6 %	45.8	\$32.45	3,826	67.1 %
Y51 - SUPERVISORY	4,953	10.1 %	48.7	\$35.14	4,409	89.0 %
Y52 - NONCAREER	218	0.5 %	26.5	\$14.25	0	0.0 %
Y98 - MANAGERIAL	2,312	4.7 %	50.7	\$51.22	1,988	86.0 %
Y99 - CONFIDENTIAL	1,599	3.3 %	47.0	\$29.12	1,085	67.9 %
STATEWIDE TOTAL	48,984	100.0 %	44.8	\$28.20	32,055	65.4 %

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only. Noncareer positions are not eligible for longevity and are therefore not included in those counts. This report does not include Y50-Pending Unit Assignment.

### **ACTIVE CLASSIFIED EMPLOYEES**

### **ENROLLED IN STATE SPONSORED INSURANCE PLANS BY BARGAINING UNIT**

Pay End Date: September 23, 2017

				H	Health Insura	nce					De	ntal Insurand	се		
Bargaining Unit Code/Name	Total Employees Enrolled	State Sponsored Health	%	НМО	, c	atastrophic Health	%	COPS Trust	%	State Sponsored Dental	%	DMO	%	Prevent Denta	
A02 SAFETY & REGULATORY	1,388	720	52 %	468	34 %	21	2 %	0	0 %	1,242	89 %	14	1 %	5	0 %
A31 LABOR AND TRADES	1,790	838	47 %	773	43 %	12	1 %	0	0 %	1,662	93 %	8	0 %	6	0 %
C12 SECURITY	6,418	3,447	54 %	2,398	37 %	30	0 %	0	0 %	5,883	92 %	137	2 %	16	0 %
E42 HUMAN SERVICES SUPPORT	Γ 500	232	46 %	239	48 %	1	0 %	0	0 %	455	91 %	24	5 %	1	0 %
H21 SCIENTIFIC & ENGINEERING	2,156	795	37 %	1,126	52 %	11	1 %	0	0 %	1,968	91 %	21	1 %	10	0 %
L32 TECHNICAL	881	369	42 %	422	48 %	13	1 %	0	0 %	801	91 %	13	1 %	5	1 %
T01 STATE POLICE ENLISTED	1,721	183	11 %	84	5 %	1	0 %	1,386	81 %	1,675	97 %	6	0 %	2	0 %
U11 INSTITUTIONAL	1,393	642	46 %	601	43 %	3	0 %	0	0 %	1,239	89 %	38	3 %	4	0 %
W22 HUMAN SERVICES	10,669	4,184	39 %	5,449	51 %	76	1 %	0	0 %	9,656	91 %	333	3 %	29	0 %
W41 ADMINISTRATIVE SUPPORT	5,457	1,697	31 %	3,077	56 %	51	1 %	0	0 %	4,833	89 %	174	3 %	16	0 %
Y23 BUSINESS & ADMINISTRATIO	ON 5,699	1,717	30 %	3,325	58 %	64	1 %	0	0 %	5,157	90 %	119	2 %	18	0 %
Y51 SUPERVISORY	4,949	2,174	44 %	2,406	49 %	34	1 %	0	0 %	4,615	93 %	97	2 %	8	0 %
Y98 MANAGERIAL	2,312	896	39 %	1,225	53 %	20	1 %	0	0 %	2,171	94 %	29	1 %	4	0 %
Y99 CONFIDENTIAL	1,567	437	28 %	942	60 %	14	1 %	0	0 %	1,406	90 %	35	2 %	2	0 %
STATEWIDE TOTALS:	46,900	18,331	39 %	22,535	48 %	351	1 %	1,386	3 %	42,763	91 %	1,048	2 %	126	0 %

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, or on workers' compensation in primary positions only. Total employees enrolled does not reflect employees enrolled as a spouse or dependent on another employee's benefits.

### **ACTIVE CLASSIFIED EMPLOYEES**

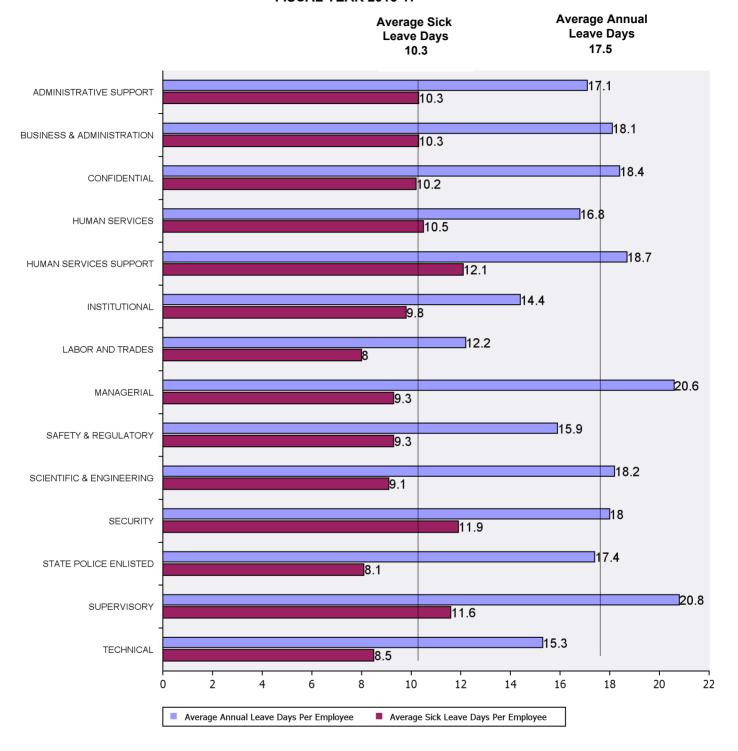
### **ENROLLED IN STATE SPONSORED INSURANCE PLANS BY BARGAINING UNIT**

Pay End Date: September 23, 2017

			Vision Ins	surance		Disability	Insurance				Life Insurance			
Barga	ining Unit Code/Name	Total Employees Enrolled	State Sponsore Vision	d %	СМІ	%	Reliance	%	Minnesota Life	%	Minnesota Life Reduced	%	Reliasta	ır %
A02	SAFETY & REGULATORY	1,388	1,271	92 %	1,098	79 %	60	4 %	1,320	95 %	59	4 %	59	4 %
A31	LABOR AND TRADES	1,790	1,680	94 %	1,523	85 %	2	0 %	1,738	97 %	46	3 %	5	0 %
C12	SECURITY	6,418	6,054	94 %	5,685	89 %	0	0 %	6,206	97 %	183	3 %	0	0 %
E42	HUMAN SERVICES SUPPORT	500	485	97 %	433	87 %	0	0 %	479	96 %	18	4 %	0	0 %
H21	SCIENTIFIC & ENGINEERING	2,156	2,012	93 %	1,704	79 %	31	1 %	2,004	93 %	150	7 %	12	1 %
L32	TECHNICAL	881	830	94 %	686	78 %	15	2 %	832	94 %	47	5 %	8	1 %
T01	STATE POLICE ENLISTED	1,721	1,685	98 %	1,707	99 %	919	53 %	1,681	98 %	30	2 %	942	55 %
U11	INSTITUTIONAL	1,393	1,287	92 %	1,175	84 %	3	0 %	1,328	95 %	60	4 %	0	0 %
W22	HUMAN SERVICES	10,669	10,047	94 %	8,918	84 %	0	0 %	10,099	95 %	545	5 %	0	0 %
W41	ADMINISTRATIVE SUPPORT	5,457	5,039	92 %	4,328	79 %	93	2 %	5,161	95 %	271	5 %	70	1 %
Y23	BUSINESS & ADMINISTRATION	5,699	5,320	93 %	4,440	78 %	88	2 %	5,381	94 %	312	5 %	50	1 %
Y51	SUPERVISORY	4,949	4,721	95 %	4,606	93 %	139	3 %	4,788	97 %	155	3 %	118	2 %
Y98	MANAGERIAL	2,312	2,210	96 %	2,011	87 %	93	4 %	2,215	96 %	94	4 %	100	4 %
Y99	CONFIDENTIAL	1,567	1,452	93 %	1,303	83 %	11	1 %	1,482	95 %	80	5 %	9	1 %
STATI	EWIDE TOTALS:	46,900	44,093	94 %	39,617	84 %	1,454	3 %	44,714	95 %	2,050	4 %	1,373	3 %

Comment: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, or on workers' compensation in primary positions only. Total employees enrolled does not reflect employees enrolled as a spouse or dependent on another employee's benefits.

## STATE OF MICHIGAN SICK LEAVE AND ANNUAL LEAVE USE BY BARGAINING UNIT FISCAL YEAR 2016-17



Comment: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation. This report does not include Y50-Pending Unit Assignment.

### SICK LEAVE USE ANALYSIS BY BARGAINING UNIT

### From September 25, 2016 to September 23, 2017

Bargaining Unit Code/Name	Number of Employees	Fiscal Year Total Hours Used	Average Hours Per Employee	Average Days Per Employee
A02 SAFETY & REGULATORY	1,492	111,522.6	74.7	9.3
A31 LABOR AND TRADES	2,906	185,916.9	64.0	8.0
C12 SECURITY	7,088	675,849.0	95.4	11.9
E42 HUMAN SERVICES SUPPORT	574	55,789.5	97.2	12.1
H21 SCIENTIFIC & ENGINEERING	2,295	166,634.0	72.6	9.1
L32 TECHNICAL	1,116	76,061.7	68.2	8.5
T01 STATE POLICE ENLISTED	1,842	119,118.1	64.7	8.1
U11 INSTITUTIONAL	1,653	129,615.0	78.4	9.8
W22 HUMAN SERVICES	11,790	987,119.0	83.7	10.5
W41 ADMINISTRATIVE SUPPORT	6,212	511,512.4	82.3	10.3
Y23 BUSINESS & ADMINISTRATION	6,140	507,374.8	82.6	10.3
Y51 SUPERVISORY	5,425	501,880.7	92.5	11.6
Y98 MANAGERIAL	2,508	185,961.3	74.1	9.3
Y99 CONFIDENTIAL	1,724	140,924.9	81.7	10.2
STATEWIDE	52,765	4,355,279.9	82.5	10.3

Comment: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with

noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation. This report does not include Y50-Pending Unit

Assignment.

### STATE OF MICHIGAN ANNUAL LEAVE AND DEFERRED HOURS USE ANALYSIS BY BARGAINING UNIT

From September 25, 2016 to September 23, 2017

ANNUAL LEAVE

### **DEFERRED HOURS**

Barga	aining Unit Code/Name	Number of Employees	Fiscal Year Total Hours Used	Average Hours Per Employee	Average Days Per Employee	Number of Employees	Fiscal Year Total Hours Used	Average Hours Per Employee	Average Days Per Employee
A02	SAFETY & REGULATORY	1,492	190,268.8	127.5	15.9	1,492	933.4	0.6	0.1
A31	LABOR AND TRADES	2,906	284,732.1	98.0	12.2	2,906	1,043.4	0.4	0.0
C12	SECURITY	7,088	1,018,267.4	143.7	18.0	7,088	2,922.2	0.4	0.1
E42	HUMAN SERVICES SUPPORT	574	86,057.6	149.9	18.7	574	479.6	0.8	0.1
H21	SCIENTIFIC & ENGINEERING	2,295	335,004.5	146.0	18.2	2,295	1,310.0	0.6	0.1
L32	TECHNICAL	1,116	136,862.9	122.6	15.3	1,116	722.5	0.6	0.1
T01	STATE POLICE ENLISTED	1,842	256,134.1	139.1	17.4	1,842	2,427.0	1.3	0.2
U11	INSTITUTIONAL	1,653	190,042.8	115.0	14.4	1,653	488.0	0.3	0.0
W22	HUMAN SERVICES	11,790	1,586,150.1	134.5	16.8	11,790	4,883.4	0.4	0.1
W41	ADMINISTRATIVE SUPPORT	6,212	851,980.6	137.2	17.1	6,212	3,518.0	0.6	0.1
Y23	BUSINESS & ADMINISTRATION	6,140	890,974.7	145.1	18.1	6,140	2,652.2	0.4	0.1
Y51	SUPERVISORY	5,425	902,638.4	166.4	20.8	5,425	5,852.7	1.1	0.1
Y98	MANAGERIAL	2,508	413,844.1	165.0	20.6	2,508	2,293.7	0.9	0.1
Y99	CONFIDENTIAL	1,724	253,605.4	147.1	18.4	1,724	1,477.1	0.9	0.1
STAT	EWIDE	52,765	7,396,563.5	140.2	17.5	52,765	31,003.2	0.6	0.1

Comment: The calculation of leave use is based on the number of classified employees who were active during the fiscal year including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation. This report does not include Y50-Pending Unit Assignment.

### Table 5-7

### STATE OF MICHIGAN STATE CLASSIFIED EMPLOYEE

### AVERAGE SICK LEAVE AND ANNUAL LEAVE USE BY BARGAINING UNIT

### **FISCAL YEAR 2016-2017**

BARGA	INING UNIT CODE/NAME	AVERAGE SICK LEAVE DAYS PER EMPLOYEE	AVERAGE ANNUAL LEAVE DAYS PER EMPLOYEE	TOTAL AVERAGE DAYS PER EMPLOYEE
A02	SAFETY & REGULATORY	9.3	15.9	25.3
A31	LABOR AND TRADES	8.0	12.2	20.2
C12	SECURITY	11.9	18.0	29.9
E42	HUMAN SERVICES SUPPORT	12.1	18.7	30.9
H21	SCIENTIFIC & ENGINEERING	9.1	18.2	27.3
L32	TECHNICAL	8.5	15.3	23.8
T01	STATE POLICE ENLISTED	8.1	17.4	25.5
U11	INSTITUTIONAL	9.8	14.4	24.2
W22	HUMAN SERVICES	10.5	16.8	27.3
W41	ADMINISTRATIVE SUPPORT	10.3	17.1	27.4
Y23	BUSINESS & ADMINISTRATION	10.3	18.1	28.5
Y51	SUPERVISORY	11.6	20.8	32.4
Y98	MANAGERIAL	9.3	20.6	29.9
Y99	CONFIDENTIAL	10.2	18.4	28.6
	STATEWIDE AVERAGE	10.3	17.5	27.8

Comment: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation. This report

does not include Y50-Pending Unit Assignment.

Source: Michigan Civil Service Commission HWF28 and HWF31

# STATE OF MICHIGAN STATE CLASSIFIED EMPLOYEE SICK LEAVE USE COMPARISON BY BARGAINING UNIT (Average Days Per Employee) FISCAL YEARS 2012-13 through 2016-17

BARGAI	NING UNIT CODE/NAME	2012-13	2013-14	2014-15	2015-16	2016-17
A02	SAFETY & REGULATORY	9.5	9.6	9.3	8.8	9.3
A31	LABOR AND TRADES	8.6	8.2	7.6	7.6	8.0
C12	SECURITY	13.4	13.7	11.3	11.9	11.9
E42	HUMAN SERVICES SUPPORT	12.0	12.6	11.4	12.7	12.1
H21	SCIENTIFIC & ENGINEERING	9.2	9.3	9.1	9.0	9.1
L32	TECHNICAL	9.5	9.0	8.6	8.4	8.5
T01	STATE POLICE ENLISTED	8.2	7.5	7.8	8.1	8.1
U11	INSTITUTIONAL	10.5	10.2	9.9	9.6	9.8
W22	HUMAN SERVICES	10.6	10.8	10.7	10.3	10.5
W41	ADMINISTRATIVE SUPPORT	10.6	10.4	10.4	10.4	10.3
Y23	BUSINESS & ADMINISTRATION	10.1	10.2	9.9	10.1	10.3
Y51	SUPERVISORY	11.5	11.7	11.3	11.2	11.6
Y98	MANAGERIAL	8.7	8.9	8.7	9.2	9.3
Y99	CONFIDENTIAL	10.2	10.2	10.3	9.9	10.2
	STATEWIDE AVERAGE	10.7	10.7	10.2	10.2	10.3

Comment: The calculation of leave use is based on the number of classified employees active during the fiscal year, including those who separated. Employees with noncareer status codes are excluded. Leave use averages do not include leave balances paid at separation. This report does not include Y50-Pending Unit Assignment.

Source: Michigan Civil Service Commission HWF29, for the last full pay period in each fiscal year

### STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay End Date: September 23, 2017

### **EXCLUSIVELY REPRESENTED EMPLOYEES**

Department		No. of Employees	A02 Safety & Regulatory	A31 Labor & Trades	C12 Security	E42 Human Services Support	H21 Scientific & Engineering	L32 Technical	T01 State Police Enlisted	U11 Institutional	W22 Human Services	W41 Administrative Support	Total Exclusively Represented
AGRICULTURE AND RURAL DVLPMNT	79	459	26	12	0	0	228	12	0	0	1	50	329
ATTORNEY GENERAL	11	500	33	1	0	0	0	0	0	0	0	83	117
AUDITOR GENERAL	03	140	0	2	0	0	0	0	0	0	0	0	2
CIVIL RIGHTS	15	84	0	0	0	0	0	0	0	0	32	16	48
CIVIL SERVICE COMMISSION	19	449	0	0	0	0	0	0	0	0	0	0	0
CORRECTIONS	47	12,310	9	494	6,212	0	7	91	0	239	2,441	924	10,417
EDUCATION	31	521	0	2	0	2	0	5	0	17	186	56	268
ENVIRONMENTAL QUALITY	76	1,158	8	1	0	0	716	51	0	0	1	124	901
EXECUTIVE OFFICE	01	60	0	0	0	0	0	0	0	0	0	0	0
INSURANCE AND FINANCIAL SERV	65	301	0	0	0	0	0	0	0	0	0	30	30
LICENSING AND REGULATORY AFF	64	1,961	255	8	0	0	112	2	0	5	339	431	1,152
MDHHS - COMMUNITY HEALTH	39	3,216	33	68	206	0	108	34	0	770	394	355	1,968
MDHHS - HUMAN SERVICES	43	10,962	177	33	0	41	2	2	0	71	7,212	1,174	8,712
MILITARY & VETERAN AFFAIRS	51	781	29	182	0	0	28	11	0	288	35	54	627
NATURAL RESOURCES	75	2,860	573	1,091	0	0	246	177	0	6	88	200	2,381
STATE	23	1,530	12	19	0	0	0	0	0	0	0	1,027	1,058
STATE POLICE	55	2,968	157	12	0	0	125	44	1,721	9	0	269	2,337
TALENT & ECONOMIC DEVELOPMENT	18	1,196	23	16	0	458	13	6	0	0	13	104	633
TECHNOLOGY, MANAGEMENT & BUDGET	07	3,064	0	268	0	0	36	65	0	0	0	313	682
TRANSPORTATION	59	2,795	71	652	0	0	542	461	0	0	2	265	1,993
TREASURY	27	1,669	7	11	0	0	2	1	0	0	0	517	538
Grand Total:		48,984	1,413	2,872	6,418	501	2,165	962	1,721	1,405	10,744	5,992	34,193

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

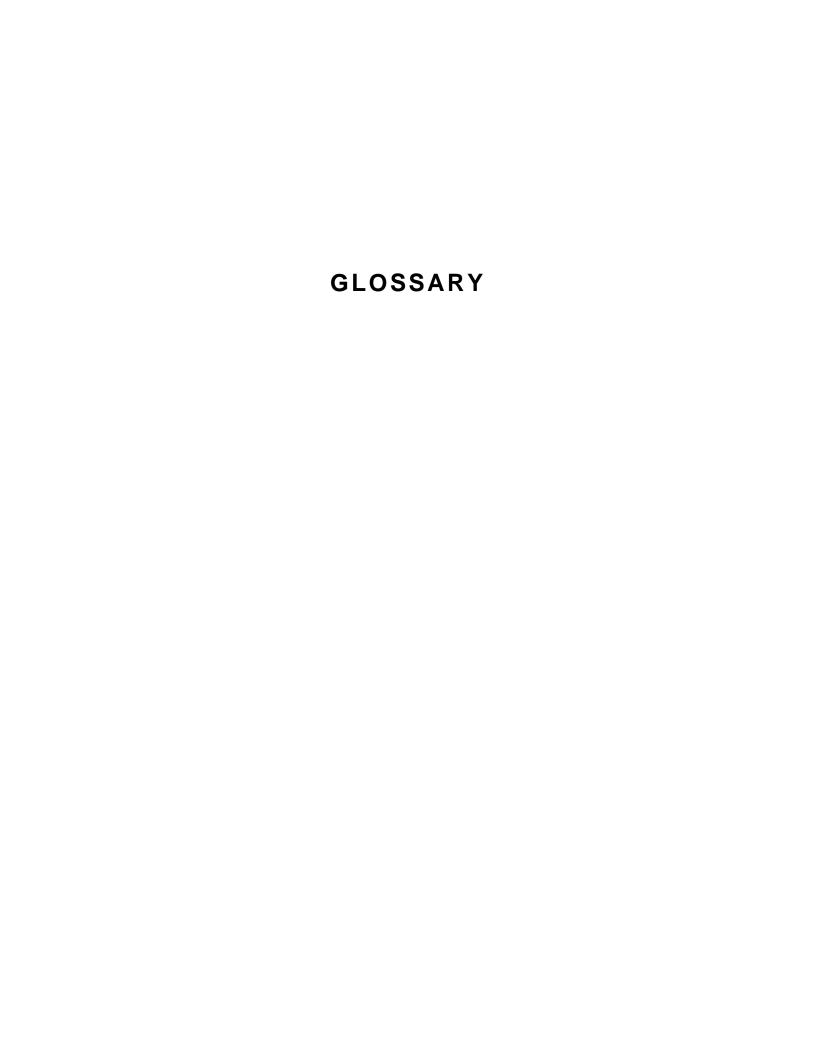
### STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay End Date: September 23, 2017

### NON-EXCLUSIVELY REPRESENTED EMPLOYEES

Department		No. of Employees	Y23 Business & Administrative	Y99 Confidential	Y98 Managerial	Y52 Non- Career	Y00/Y50 Pending Assignment	Y51 Supervisory	Total Non- Exclusively Represented
AGRICULTURE AND RURAL DVLPMNT	79	459	39	10	20	11	0	50	130
ATTORNEY GENERAL	11	500	18	50	307	0	0	8	383
AUDITOR GENERAL	03	140	0	71	35	1	0	31	138
CIVIL RIGHTS	15	84	4	16	8	0	0	8	36
CIVIL SERVICE COMMISSION	19	449	0	382	54	1	0	12	449
CORRECTIONS	47	12,310	215	129	151	2	0	1,396	1,893
EDUCATION	31	521	142	22	44	0	0	45	253
ENVIRONMENTAL QUALITY	76	1,158	65	15	64	7	0	106	257
EXECUTIVE OFFICE	01	60	0	59	1	0	0	0	60
INSURANCE AND FINANCIAL SERV	65	301	158	17	24	6	0	66	271
LICENSING AND REGULATORY AFF	64	1,961	440	66	176	14	0	113	809
MDHHS - COMMUNITY HEALTH	39	3,216	540	87	228	5	0	388	1,248
MDHHS - HUMAN SERVICES	43	10,962	655	208	219	2	0	1,166	2,250
MILITARY & VETERAN AFFAIRS	51	781	38	8	27	0	0	81	154
NATURAL RESOURCES	75	2,860	116	22	91	6	0	244	479
STATE	23	1,530	129	50	49	13	0	231	472
STATE POLICE	55	2,968	211	45	145	12	0	218	631
TALENT & ECONOMIC DEVELOPMENT	18	1,196	352	35	106	11	0	59	563
TECHNOLOGY, MANAGEMENT & BUDGET	07	3,064	1,611	144	285	90	0	252	2,382
TRANSPORTATION	59	2,795	236	104	111	18	0	333	802
TREASURY	27	1,669	734	59	167	25	0	146	1,131
Grand Total:		48,984	5,703	1,599	2,312	224	0	4,953	14,791

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.



### **GLOSSARY**

<u>American Indian or Alaska Native (Not Hispanic or Latino)</u> - Persons having origins in any of the original peoples of North and South America (including Central America), and who maintain tribal affiliation or community attachment. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Asian (Not Hispanic or Latino)</u> - Persons having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian Subcontinent, including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Average</u> - The figure obtained by dividing the sum total of a set of data by the number of figures in the set of data. In this report, the average has been used synonymously with mean.

<u>Black or African American (Not Hispanic or Latino)</u> - Persons having origins in any of the black racial groups of Africa. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Career Appointment</u> - An indefinite appointment or limited term appointment expected to last the equivalent of 90 full-time workdays or more in a calendar year.

Civil Service Positions - Positions as defined in the classified service.

<u>Classified Employees</u> - Employees of the State of Michigan over which the Civil Service Commission has jurisdiction pursuant to the State Constitution.

<u>Classified Service</u> - The Michigan State classified civil service.

**<u>Compensation</u>** - Pay and benefits received by an employee for work performed.

### **Employee Status Code Descriptions (active employees):**

AA: Full-time (Classified)

AB: Part-time (Classified)

AC: Permanent-Intermittent (Classified)

AD: Limited-Term (Classified)

AE: Seasonal (Classified)

AF: Unclassified

AP: Workers Compensation

**AQ**: Noncareer/Per Diem

AR: Special Personal Services (Not Classified)

<u>Fiscal Year</u> - October 1 of a given year through September 30 of the next year. (Before fiscal year 1975-76, the fiscal year was July 1 to June 30. Transition fiscal year 1975-76 was 15 months long.)

Full-Time Employees - Employees scheduled to work 80 hours biweekly.

<u>Hispanic or Latino</u> - Persons of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>HRMN</u> - Human Resources Management Network (HRMN) is the integrated network delivering payroll, human resources, and employee benefits functionality and data exchange among agencies and third parties. Stage I of HRMN implementation took place in March 2001 replacing PPRISM.

**Indefinite Appointment** - A career appointment with no fixed ending date at the time of appointment.

- <u>Job Category</u> Eight standard job categories from the Federal Equal Employment Opportunity Commission, used by state and local governments in reporting statistics to the federal government. These are as follows:
  - Officials and Administrators Occupations in which employees set broad policies, exercise overall responsibility for execution of these policies, or direct individual departments or special phases of the agency's operations, or provide specialized consultation on a regional, district or area basis. Includes: department heads; bureau chiefs; division chiefs; directors; deputy directors; controllers; wardens; superintendents; sheriffs; police and fire chiefs and inspectors; examiners (bank, hearing, motor vehicle, warehouse); inspectors (construction, building, safety, rent-and-housing, fire, A.B.C. Board, license, dairy, livestock, transportation); assessors; tax appraisers and investigators; coroners; farm managers; and kindred workers.
  - <u>02: Professionals</u> Occupations which require specialized and theoretical knowledge which is usually acquired through college training or through work experience and other training which provides comparable knowledge. Includes: personnel and labor relations workers, social workers, doctors, psychologists, registered nurses, economists, dietitians, lawyers, systems analysts, accountants, engineers, employment and vocational rehabilitation counselors, teachers or instructors, police and fire captains and lieutenants, librarians, management analysts, airplane pilots and navigators, surveyors and mapping scientists, and kindred workers.
  - <u>03: Technicians</u> Occupations which require a combination of basic scientific or technical knowledge and manual skill which can be obtained through specialized post-secondary school education or through equivalent on-the-job training. Includes: computer programmers; drafters; survey and mapping technicians; licensed practical nurses; photographers; radio operators; technical illustrators; highway technicians; technicians (medical, dental, electronic, physical sciences); police and fire sergeants; inspectors (production or processing inspectors, testers and weighers); and kindred workers.
  - <u>04: Protective Service Workers</u> Occupations in which workers are entrusted with public safety, security, and protection from destructive forces. Includes: police patrol officers, fire fighters, guards, deputy sheriffs, bailiffs, correctional officers, detectives, marshals, harbor patrol officers, game and fish wardens, park rangers (except maintenance), and kindred workers.
  - <u>05: Paraprofessionals</u> Occupations in which workers perform some of the duties of a professional or technician in a supportive role, which usually require less formal training and/or experience normally required for professional or technical status. Such positions may fall within an identified pattern of staff development and promotion under a "New Careers" concept. Included: research assistants, medical aids, child support workers, policy auxiliary welfare service aids, recreation assistants, homemakers aides, home health aides, library assistants and clerks, ambulance drivers and attendants, and kindred workers.
  - <u>06: Office and Clerical</u> Occupations in which workers are responsible for internal and external communication, recording and retrieval of data and/or information, and other paperwork required in an office. Includes: bookkeepers, messengers, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, office machine and computer operators, telephone operators, legal assistants, sales workers, cashiers, toll collectors, and kindred workers.
  - <u>07: Skilled Craft Workers</u> Occupations in which workers perform jobs which require special manual skill and a thorough and comprehensive knowledge of the processes involved in the work which is acquired through on-the-job training and experience or through apprenticeship or other formal training programs. Includes: mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machining occupations, carpenters, compositors and typesetters, power plant operators, water and sewage treatment plant operators, and kindred workers.

<u>08: Service/Maintenance Workers</u> - Occupations in which workers perform duties which result in or contribute to the comfort, convenience, hygiene or safety of the general public or which contribute to the upkeep and care of buildings, facilities or grounds of public property. Workers in this group may operate machinery. Includes: chauffeurs, laundry and dry cleaning operatives, truck drivers, bus drivers, garage laborers, custodial employees, gardeners and groundskeepers, refuse collectors, construction laborers, park rangers (maintenance), farm workers (except managers), craft apprentices/trainees/helpers, and kindred workers.

<u>Job-Share Employees</u> - Employees scheduled to share a portion of an 80-hour biweekly schedule with one or more other positions that in aggregate perform the duties of a single full-time position.

<u>Limited-Term Employees</u> - Employees hired with a fixed appointment expiration date. These employees are entitled to fringe benefits providing they meet specified eligibility requirements.

<u>MAIN</u> - Michigan Administrative Information Network - established in 1992 to develop, implement, and operate a fully integrated, automated administrative management information system for the State of Michigan.

**MIDB** - Management Information Data Base.

<u>Native Hawaiian or Other Pacific Islander (Not Hispanic or Latino)</u> – Persons having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Noncareer Employees</u> - Employees hired on a noncareer basis to work 719 hours or less in a calendar year. These employees are not entitled to fringe benefits.

<u>Permanent-Intermittent Employees</u> - Employees scheduled to work on an on-call or periodic basis due to demand and workflow. These employees may work an hourly or full-time schedule within an 80-hour biweekly pay period.

Position - A classified job identified by its respective duties and responsibilities.

<u>Primary Position</u> - The level one position in HRMN which determines the employee's status and benefits eligibility.

<u>Principal Department</u> - One of not more than 20 executive branch departments provided for by article 5, section 2, of the Michigan Constitution.

**PPRISM** - The statewide computer system of employee personnel and payroll transactions. PPRISM is an acronym for Personnel/Payroll Information System for Michigan. Phase I of PPRISM's implementation took place in June 1987. Phase II of PPRISM's implementation took place in June 1990. PPRISM was replaced by HRMN (Human Resources Management Network) in March 2001.

<u>Process Level</u> - A HRMN term that represents principal department, autonomous entity, or agency of convenience.

<u>Seasonal Employees</u> - Employees scheduled to work according to seasonal department work schedules. These employees may work 80 hours biweekly during certain periods of the year.

<u>Special Personal Services Employees</u> - Contractors who are employees of state agencies and who are not classified, exempt, or excepted.

<u>Two or More Races (Not Hispanic or Latino)</u> – Persons who identify with more than one of the six races. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

<u>Unclassified Employees</u> - Employees working in positions exempted or excepted from the classified service pursuant to the State Constitution (e.g., elected officials, heads of principal departments, members of boards and commissions, employees of the legislature, employees of courts of record, etc.).

<u>Unit Designations</u> - A combination of union and unit codes is assigned to each classified position. The union code identifies the employee organization that, by election process, has won recognition as the exclusive bargaining agent for the unit. The unit code represents a particular grouping of job classifications having related duties as established by the definition of the unit. Generally, most positions in a class will have the same unit code. However, the nature of some positions will require their exclusion from the unit. In instances where this exclusion occurs, secondary class codes have been established to accommodate those positions excluded from the unit. Following are definitions of Union and Unit Codes:

### **Union Codes**

- A Michigan State Employees Association (MSEA)
- **C** Michigan Corrections Organization (MCO)
- E Michigan Public Employees (MPE), SEIU Local 517M
- H Michigan Public Employees (MPE), SEIU Local 517M
- L Michigan Public Employees (MPE), SEIU Local 517M
- T Michigan State Police Troopers Association (MSPTA)
- U American Federation of State, County, and Municipal Employees, Council 25, AFL-CIO (AFSCME)
- W United Automobile, Aerospace, and Agricultural Implement Workers of America (UAW)
- Y No Exclusive Employee Organization Representation
- Z Unclassified No Exclusive Employee Organization

### Unit

#### Code Unit

### 01 State Police Enlisted Unit

This unit consists of all non-supervisory enlisted positions, including sergeants, in the Michigan State Police.

### 02 Safety and Regulatory Unit

Employees in this unit are involved in one or more of the following activities: conducting inspections or investigations designed to detect violations of federal or state statutes, rules, regulations; enforcing these statutes, rules, or regulations; appraising the grade, condition, or sanitation of food, objects, activities, or procedures; protection of person, buildings, grounds, or natural resources.

### 11 <u>Institutional Unit</u>

This unit includes all non-professional classifications, which provide indirect or direct services to patients or residents of state facilities, excluding correctional security classifications.

#### 12 Security Unit

The Security Unit includes non-professional employees involved in direct custody and treatment of inmates under the supervision of the Department of Corrections and residents of state facilities for the criminally insane.

### 21 Scientific and Engineering Unit

Employees in this unit perform work in the areas of physical and biological sciences or in the field of engineering or architecture through applying principles, theories, practices, and methods generally learned through a four-year or advanced post-secondary course of study.

### 22 Human Services Unit

Employees in this unit perform work in the areas of counseling, education, rehabilitation, and other assistance for the socially disabled or disadvantaged through applying principles, theories, practices, and methods learned through educational degrees, special training and experience.

### 23 Business and Administrative Unit

Employees in this unit perform work in such areas as personnel, accounting, training, auditing, commercial, and business fields, information, and other fields related to business, commercial, and administrative support, through applying principles, theories, practices, and methods learned through educational degrees, special training and experience.

### 31 <u>Labor and Trades Unit</u>

Employees in this unit perform skilled and semi-skilled trades work as well as general labor activities.

### 32 Technical Unit

Employees in this unit provide support services in the area of science and engineering.

### 41 Administrative Support Unit

This unit includes all occupational groupings engaged in preparing, transcribing, recording, filing, systematizing, maintaining, and routinely dispensing of records, reports, communications, and information by manual process and by operating various office machines and equipment. Also, this unit includes employees who use work products from clerical classifications and exercise judgment in the application of statutes, rules, regulations, or policies including positions supporting business and administrative activities.

### 42 <u>Human Services Support Unit</u>

This unit consists of classifications engaged in delivery of paraprofessional human services to the citizens of the State.

### 50 Pending Unit Assignment

Employees in positions in classifications that are pending unit assignment.

### 51 Supervisory Unit

Employees in this unit have the authority to hire, assign, transfer, discipline for cause, lay off, recall, promote, reallocate, or evaluate other employees, or responsibility to direct them, or to adjust their grievances, or effectively recommend such actions if in connection with the foregoing. The exercise of such authority is not of a merely routine or clerical nature but rather requires the use of independent judgment.

#### 52 Noncareer

Employees in noncareer classes that are ineligible for collective bargaining.

#### 98 Managerial Unit

The Managerial Unit is made up of employees who: (a) formulate policy, direct the work of an agency or major subdivision thereof; or (b) who administer and carry out policies and programs of such principal departments or subdivisions; or manage, administer, and control local branch offices of principal departments, including the physical, financial, and/or personnel resources thereof, in order to carry out the mission of the agency; or (c) represent or advise management in legal matters; or (d) adjudicate disputes involving employees or mediate labor management relations in the public or private sector; or (e) who may reasonably be required on behalf of the State Employer or the Departmental Employer to assist in the preparation for conduct of negotiations with employees; or (f) have a major role in personnel administration, labor relations, or the preparation and administration of budgets at the central level of state government, or for a principal department or major subdivision thereof.

### 99 Confidential Unit

Confidential employees are those who assist in a confidence capacity, persons who: (a) formulate policy, direct the work of an agency or major subdivision thereof; or (b) who may reasonably be required on behalf of the State Employer or the Departmental Employer to assist in the preparation for conduct of negotiations with employees; or (c) have a major role in personnel administration, labor relations, or the preparation and administration of budgets at the central level of state government, or for a principal department or major subdivision thereof.

<u>White (Not Hispanic or Latino)</u> - Persons having origins in any of the original peoples of Europe, the Middle East, or North Africa. This definition is provided by the US Equal Employment Opportunity Commission for federal reporting requirements.

Workforce - Those persons employed in the classified service by the State of Michigan.