

**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE**  
**WITH DEPARTMENT AND PROCESS LEVEL DETAIL**

Pay End Date: July 06, 2013

| DEPARTMENT / PROCESS LEVEL           |      | FULL-TIME      | PART-TIME  | PERMANENT INTERMITTENT | LIMITED TERM | SEASONAL   | NON CAREER  | WORKER'S COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--------------------------------------|------|----------------|------------|------------------------|--------------|------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| AGRICULTURE AND RURAL DVLPMNT        | 7901 | 386.0          | 0.0        | 3.0                    | 5.0          | 0.0        | 23.0        | 0.0                   | 417.0               | 0.0                  | 417.0           |
| <b>AGRICULTURE AND RURAL DVLPMNT</b> |      | <b>386.0</b>   | <b>0.0</b> | <b>3.0</b>             | <b>5.0</b>   | <b>0.0</b> | <b>23.0</b> | <b>0.0</b>            | <b>417.0</b>        | <b>0.0</b>           | <b>417.0</b>    |
| ATY GNRL CENTRAL OFFICE              | 1101 | 446.0          | 2.0        | 0.0                    | 22.0         | 0.0        | 0.0         | 0.0                   | 470.0               | 0.0                  | 470.0           |
| PACC                                 | 1102 | 10.0           | 0.0        | 0.0                    | 1.0          | 0.0        | 0.0         | 0.0                   | 11.0                | 0.0                  | 11.0            |
| <b>ATTORNEY GENERAL</b>              |      | <b>456.0</b>   | <b>2.0</b> | <b>0.0</b>             | <b>23.0</b>  | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>            | <b>481.0</b>        | <b>0.0</b>           | <b>481.0</b>    |
| LEGISLATIVE AUDITOR GENERAL          | 0301 | 107.0          | 0.0        | 9.0                    | 24.0         | 0.0        | 7.0         | 0.0                   | 147.0               | 0.0                  | 147.0           |
| <b>AUDITOR GENERAL</b>               |      | <b>107.0</b>   | <b>0.0</b> | <b>9.0</b>             | <b>24.0</b>  | <b>0.0</b> | <b>7.0</b>  | <b>0.0</b>            | <b>147.0</b>        | <b>0.0</b>           | <b>147.0</b>    |
| CIV RGHT CENTRAL OFFICE              | 1501 | 80.0           | 0.0        | 0.0                    | 8.0          | 0.0        | 0.0         | 0.0                   | 88.0                | 0.0                  | 88.0            |
| <b>CIVIL RIGHTS</b>                  |      | <b>80.0</b>    | <b>0.0</b> | <b>0.0</b>             | <b>8.0</b>   | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>            | <b>88.0</b>         | <b>0.0</b>           | <b>88.0</b>     |
| CIVIL SERVICE COMMISSION             | 1901 | 395.0          | 2.0        | 2.0                    | 14.0         | 0.0        | 20.0        | 0.0                   | 433.0               | 1.5                  | 431.5           |
| <b>CIVIL SERVICE COMMISSION</b>      |      | <b>395.0</b>   | <b>2.0</b> | <b>2.0</b>             | <b>14.0</b>  | <b>0.0</b> | <b>20.0</b> | <b>0.0</b>            | <b>433.0</b>        | <b>1.5</b>           | <b>431.5</b>    |
| DCH-CARO CENTER                      | 3902 | 342.0          | 0.0        | 0.0                    | 1.0          | 0.0        | 0.0         | 2.0                   | 345.0               | 0.0                  | 345.0           |
| DCH-COM HEALTH CENTRAL OFFICE        | 3901 | 1,164.0        | 1.0        | 4.0                    | 18.0         | 0.0        | 37.0        | 0.0                   | 1,224.0             | 1.0                  | 1,223.0         |
| DCH-CTR FORENSIC PSYCHIATRY          | 3920 | 467.0          | 2.0        | 0.0                    | 2.0          | 0.0        | 2.0         | 7.0                   | 480.0               | 0.0                  | 480.0           |
| DCH-HAWTHORN CENTER NORTHVILLE       | 3906 | 168.0          | 2.0        | 0.0                    | 26.0         | 0.0        | 7.0         | 0.0                   | 203.0               | 0.0                  | 203.0           |
| DCH-KALAMAZOO PSYCHIATRIC HOSP       | 3909 | 421.0          | 3.0        | 0.0                    | 66.0         | 0.0        | 0.0         | 1.0                   | 491.0               | 0.0                  | 491.0           |
| DCH-OFFICE OF SERVICES TO TH         | 3970 | 31.0           | 0.0        | 0.0                    | 1.0          | 0.0        | 0.0         | 0.0                   | 32.0                | 0.0                  | 32.0            |
| DCH-WALTER P. REUTHER PSY HOSP       | 3945 | 332.0          | 0.0        | 0.0                    | 5.0          | 0.0        | 0.0         | 1.0                   | 338.0               | 0.0                  | 338.0           |
| OFFICE OF THE INSPECTOR GENERA       | 3947 | 36.0           | 0.0        | 0.0                    | 2.0          | 0.0        | 1.0         | 0.0                   | 39.0                | 0.0                  | 39.0            |
| <b>COMMUNITY HEALTH</b>              |      | <b>2,961.0</b> | <b>8.0</b> | <b>4.0</b>             | <b>121.0</b> | <b>0.0</b> | <b>47.0</b> | <b>11.0</b>           | <b>3,152.0</b>      | <b>1.0</b>           | <b>3,151.0</b>  |
| DETROIT REENTRY CENTER               | 4764 | 221.0          | 0.0        | 0.0                    | 1.0          | 0.0        | 0.0         | 1.0                   | 223.0               | 0.0                  | 223.0           |
| DOC-ADRIAN/GUS HARRISON FAC          | 4729 | 530.0          | 0.0        | 0.0                    | 5.0          | 0.0        | 0.0         | 1.0                   | 536.0               | 0.0                  | 536.0           |
| DOC-ALGER MAX SECURITY CORRECT       | 4735 | 267.0          | 0.0        | 0.0                    | 4.0          | 0.0        | 0.0         | 0.0                   | 271.0               | 0.0                  | 271.0           |
| DOC-BARAGA FACILITY                  | 4740 | 302.0          | 1.0        | 0.0                    | 1.0          | 0.0        | 2.0         | 1.0                   | 307.0               | 0.0                  | 307.0           |
| DOC-BELLAMY CREEK FACILITY           | 4748 | 422.0          | 0.0        | 0.0                    | 5.0          | 0.0        | 0.0         | 2.0                   | 429.0               | 0.0                  | 429.0           |
| DOC-BROOKS FACTY/MUSKEGON TEMP       | 4730 | 482.0          | 1.0        | 0.0                    | 4.0          | 0.0        | 2.0         | 1.0                   | 490.0               | 0.0                  | 490.0           |
| DOC-CARSON CITY FAC/CARSON CIT       | 4731 | 441.0          | 0.0        | 0.0                    | 3.0          | 0.0        | 1.0         | 5.0                   | 450.0               | 0.0                  | 450.0           |
| DOC-CENTRAL MICHIGAN FACILITY        | 4744 | 434.0          | 1.0        | 0.0                    | 2.0          | 0.0        | 0.0         | 5.0                   | 442.0               | 0.0                  | 442.0           |
| DOC-CHIPPEWA FAC/CHIPPEWA TEM        | 4732 | 471.0          | 1.0        | 0.0                    | 4.0          | 0.0        | 2.0         | 3.0                   | 481.0               | 0.0                  | 481.0           |
| DOC-COOPER STREET FACILITY           | 4752 | 400.0          | 0.0        | 0.0                    | 3.0          | 0.0        | 0.0         | 0.0                   | 403.0               | 0.5                  | 402.5           |
| DOC-CORRECTN CENTRAL OFFICE          | 4702 | 436.0          | 0.0        | 0.0                    | 18.0         | 0.0        | 41.0        | 0.0                   | 495.0               | 0.0                  | 495.0           |
| DOC-COTTON FACILITY                  | 4720 | 431.0          | 0.0        | 0.0                    | 3.0          | 0.0        | 0.0         | 1.0                   | 435.0               | 1.5                  | 433.5           |
| DOC-EGELER FACILITY                  | 4727 | 579.0          | 0.0        | 0.0                    | 3.0          | 0.0        | 0.0         | 2.0                   | 584.0               | 0.0                  | 584.0           |

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|--------------------------------|------|-----------------|-------------|------------------------|--------------|-------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| DOC-FIELD OPERATION REGION III | 4763 | 902.0           | 10.0        | 2.0                    | 1.0          | 0.0         | 0.0         | 0.0                   | 915.0               | 0.0                  | 915.0           |
| DOC-FIELD OPERATIONS REGION I  | 4761 | 749.0           | 0.0         | 1.0                    | 2.0          | 0.0         | 0.0         | 4.0                   | 756.0               | 0.0                  | 756.0           |
| DOC-HANDLON MI TRAINING UNT    | 4705 | 310.0           | 1.0         | 0.0                    | 1.0          | 0.0         | 0.0         | 4.0                   | 316.0               | 0.0                  | 316.0           |
| DOC-HURON VALLEY CORR COMPLEX  | 4715 | 576.0           | 3.0         | 0.0                    | 2.0          | 0.0         | 0.0         | 2.0                   | 583.0               | 0.0                  | 583.0           |
| DOC-IONIA MAXIMUM FACILITY     | 4724 | 301.0           | 0.0         | 0.0                    | 2.0          | 0.0         | 1.0         | 2.0                   | 306.0               | 0.0                  | 306.0           |
| DOC-JACKSON CENTRAL REGION     | 4750 | 122.0           | 0.0         | 0.0                    | 0.0          | 0.0         | 0.0         | 0.0                   | 122.0               | 0.0                  | 122.0           |
| DOC-KINROSS/HIAWATHA FACILITY  | 4712 | 360.0           | 0.0         | 0.0                    | 3.0          | 0.0         | 0.0         | 3.0                   | 366.0               | 0.0                  | 366.0           |
| DOC-LAKELAND MENS FACILITY     | 4718 | 275.0           | 0.0         | 0.0                    | 1.0          | 0.0         | 0.0         | 0.0                   | 276.0               | 0.0                  | 276.0           |
| DOC-MACOMB FACILITY            | 4741 | 334.0           | 1.0         | 0.0                    | 1.0          | 0.0         | 0.0         | 3.0                   | 339.0               | 0.0                  | 339.0           |
| DOC-MARQUETTE BRANCH PRISON    | 4706 | 345.0           | 0.0         | 0.0                    | 4.0          | 0.0         | 1.0         | 1.0                   | 351.0               | 0.0                  | 351.0           |
| DOC-MAXEY CORRECTIONAL         | 4749 | 304.0           | 0.0         | 0.0                    | 3.0          | 0.0         | 0.0         | 5.0                   | 312.0               | 0.0                  | 312.0           |
| DOC-MICHIGAN REFORMATORY       | 4707 | 312.0           | 0.0         | 0.0                    | 4.0          | 0.0         | 4.0         | 0.0                   | 320.0               | 0.0                  | 320.0           |
| DOC-MICHIGAN STATE INDUSTRIES  | 4709 | 114.0           | 0.0         | 0.0                    | 0.0          | 0.0         | 1.0         | 0.0                   | 115.0               | 0.0                  | 115.0           |
| DOC-MUSKEGON FACILITY          | 4704 | 228.0           | 0.0         | 0.0                    | 3.0          | 0.0         | 0.0         | 0.0                   | 231.0               | 0.0                  | 231.0           |
| DOC-NEWBERRY FACILITY          | 4743 | 223.0           | 0.0         | 0.0                    | 4.0          | 0.0         | 0.0         | 0.0                   | 227.0               | 0.0                  | 227.0           |
| DOC-OAKS FACILITY              | 4739 | 293.0           | 1.0         | 0.0                    | 3.0          | 0.0         | 1.0         | 3.0                   | 301.0               | 0.0                  | 301.0           |
| DOC-OJIBWAY FACILITY           | 4746 | 213.0           | 2.0         | 0.0                    | 3.0          | 0.0         | 2.0         | 0.0                   | 220.0               | 0.0                  | 220.0           |
| DOC-PARNALL FACILITY           | 4751 | 290.0           | 0.0         | 1.0                    | 0.0          | 0.0         | 0.0         | 0.0                   | 291.0               | 0.0                  | 291.0           |
| DOC-PUGSLEY FACILITY           | 4745 | 234.0           | 1.0         | 0.0                    | 4.0          | 0.0         | 1.0         | 0.0                   | 240.0               | 0.0                  | 240.0           |
| DOC-SAGINAW FACILITY           | 4742 | 312.0           | 2.0         | 0.0                    | 2.0          | 0.0         | 3.0         | 2.0                   | 321.0               | 0.0                  | 321.0           |
| DOC-ST. LOUIS FACILITY         | 4733 | 330.0           | 0.0         | 0.0                    | 2.0          | 0.0         | 0.0         | 0.0                   | 332.0               | 0.0                  | 332.0           |
| DOC-THUMB FACILITY             | 4725 | 311.0           | 0.0         | 0.0                    | 2.0          | 0.0         | 0.0         | 0.0                   | 313.0               | 0.0                  | 313.0           |
| NTHRN REGION ADMIN AND SUPPORT | 4714 | 40.0            | 0.0         | 0.0                    | 3.0          | 0.0         | 0.0         | 0.0                   | 43.0                | 0.0                  | 43.0            |
| SOUTHERN REGION - IONIA        | 4711 | 47.0            | 0.0         | 0.0                    | 1.0          | 0.0         | 0.0         | 0.0                   | 48.0                | 0.0                  | 48.0            |
| <b>CORRECTIONS</b>             |      | <b>12,941.0</b> | <b>25.0</b> | <b>4.0</b>             | <b>107.0</b> | <b>0.0</b>  | <b>62.0</b> | <b>51.0</b>           | <b>13,190.0</b>     | <b>2.0</b>           | <b>13,188.0</b> |
| EDUCATION                      | 3103 | 435.0           | 4.0         | 3.0                    | 13.0         | 51.0        | 22.0        | 0.0                   | 528.0               | 0.5                  | 527.5           |
| <b>EDUCATION</b>               |      | <b>435.0</b>    | <b>4.0</b>  | <b>3.0</b>             | <b>13.0</b>  | <b>51.0</b> | <b>22.0</b> | <b>0.0</b>            | <b>528.0</b>        | <b>0.5</b>           | <b>527.5</b>    |
| DEQ-ENVIRONMENTAL QUALITY      | 7601 | 1,053.0         | 5.0         | 16.0                   | 29.0         | 0.0         | 9.0         | 0.0                   | 1,112.0             | 2.5                  | 1,109.5         |
| <b>ENVIRONMENTAL QUALITY</b>   |      | <b>1,053.0</b>  | <b>5.0</b>  | <b>16.0</b>            | <b>29.0</b>  | <b>0.0</b>  | <b>9.0</b>  | <b>0.0</b>            | <b>1,112.0</b>      | <b>2.5</b>           | <b>1,109.5</b>  |
| OFFICE OF THE GOVERNOR         | 0101 | 0.0             | 0.0         | 0.0                    | 57.0         | 0.0         | 0.0         | 0.0                   | 57.0                | 0.0                  | 57.0            |
| <b>EXECUTIVE OFFICE</b>        |      | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>             | <b>57.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>            | <b>57.0</b>         | <b>0.0</b>           | <b>57.0</b>     |
| DHS-BERRIEN COUNTY             | 4322 | 162.0           | 0.0         | 0.0                    | 2.0          | 4.0         | 0.0         | 0.0                   | 168.0               | 0.0                  | 168.0           |
| DHS-CALHOUN COUNTY             | 4323 | 156.0           | 0.0         | 0.0                    | 13.0         | 0.0         | 0.0         | 0.0                   | 169.0               | 0.0                  | 169.0           |

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|---|------|-----------------|-------------|------------------------|--------------|--------------|----------------|-----------------------|---------------------|----------------------|-----------------|
| DHS-COUNTIES                              | 4308 | 2,833.0         | 2.0         | 2.0                    | 134.0        | 28.0         | 0.0            | 0.0                   | 2,999.0             | 3.0                  | 2,996.0         |
| DHS-DPT OF HUMAN SVCS CNTL OFC            | 4301 | 2,638.0         | 4.0         | 15.0                   | 153.0        | 44.0         | 7.0            | 1.0                   | 2,862.0             | 0.0                  | 2,862.0         |
| DHS-GENESEE COUNTY                        | 4302 | 515.0           | 0.0         | 0.0                    | 18.0         | 0.0          | 0.0            | 1.0                   | 534.0               | 0.0                  | 534.0           |
| DHS-INGHAM COUNTY                         | 4312 | 261.0           | 0.0         | 0.0                    | 14.0         | 1.0          | 0.0            | 0.0                   | 276.0               | 0.0                  | 276.0           |
| DHS - INSTITUTIONS                        | 4307 | 56.0            | 0.0         | 10.0                   | 10.0         | 0.0          | 0.0            | 2.0                   | 78.0                | 0.0                  | 78.0            |
| DHS-JACKSON COUNTY                        | 4315 | 156.0           | 0.0         | 0.0                    | 18.0         | 0.0          | 0.0            | 0.0                   | 174.0               | 0.0                  | 174.0           |
| DHS-KALAMAZOO COUNTY                      | 4314 | 249.0           | 0.0         | 0.0                    | 13.0         | 0.0          | 1.0            | 0.0                   | 263.0               | 0.0                  | 263.0           |
| DHS-KENT COUNTY                           | 4303 | 435.0           | 0.0         | 0.0                    | 48.0         | 10.0         | 0.0            | 0.0                   | 493.0               | 2.5                  | 490.5           |
| DHS-MACOMB COUNTY                         | 4304 | 519.0           | 0.0         | 0.0                    | 4.0          | 0.0          | 0.0            | 0.0                   | 523.0               | 3.5                  | 519.5           |
| DHS-MAXEY TRAINING SCHOOL                 | 4311 | 66.0            | 0.0         | 0.0                    | 2.0          | 0.0          | 0.0            | 0.0                   | 68.0                | 0.0                  | 68.0            |
| DHS-MUSKEGON COUNTY                       | 4324 | 254.0           | 0.0         | 0.0                    | 15.0         | 0.0          | 0.0            | 0.0                   | 269.0               | 0.0                  | 269.0           |
| DHS-OAKLAND COUNTY                        | 4305 | 592.0           | 0.0         | 0.0                    | 10.0         | 0.0          | 0.0            | 0.0                   | 602.0               | 0.0                  | 602.0           |
| DHS-SAGINAW COUNTY                        | 4313 | 220.0           | 0.0         | 0.0                    | 14.0         | 0.0          | 0.0            | 0.0                   | 234.0               | 0.0                  | 234.0           |
| DHS-WASHTENAW                             | 4325 | 152.0           | 0.0         | 0.0                    | 20.0         | 0.0          | 0.0            | 0.0                   | 172.0               | 0.0                  | 172.0           |
| DHS-WAYNE COUNTY DSS                      | 4306 | 108.0           | 0.0         | 0.0                    | 9.0          | 0.0          | 0.0            | 1.0                   | 118.0               | 0.0                  | 118.0           |
| DHS-WAYNE COUNTY O.C.Y.S.                 | 4320 | 584.0           | 0.0         | 0.0                    | 3.0          | 0.0          | 0.0            | 0.0                   | 587.0               | 0.0                  | 587.0           |
| DHS-WAYNE COUNTY ZONE 3                   | 4318 | 422.0           | 0.0         | 0.0                    | 62.0         | 0.0          | 0.0            | 0.0                   | 484.0               | 0.0                  | 484.0           |
| DHS-WAYNE COUNTY ZONE 4                   | 4319 | 438.0           | 0.0         | 0.0                    | 48.0         | 0.0          | 0.0            | 1.0                   | 487.0               | 0.0                  | 487.0           |
| DHS-WAYNE COUNTY ZONE L                   | 4316 | 293.0           | 0.0         | 0.0                    | 23.0         | 0.0          | 0.0            | 0.0                   | 316.0               | 0.0                  | 316.0           |
| <b>HUMAN SERVICES</b>                     |      | <b>11,109.0</b> | <b>6.0</b>  | <b>27.0</b>            | <b>633.0</b> | <b>87.0</b>  | <b>8.0</b>     | <b>6.0</b>            | <b>11,876.0</b>     | <b>9.0</b>           | <b>11,867.0</b> |
| LICENSING AND REGULATORY AFF              | 6401 | 2,713.0         | 9.0         | 3.0                    | 149.0        | 0.0          | 105.0          | 1.0                   | 2,980.0             | 1.0                  | 2,979.0         |
| <b>LICENSING &amp; REGULATORY AFFAIRS</b> |      | <b>2,713.0</b>  | <b>9.0</b>  | <b>3.0</b>             | <b>149.0</b> | <b>0.0</b>   | <b>105.0</b>   | <b>1.0</b>            | <b>2,980.0</b>      | <b>1.0</b>           | <b>2,979.0</b>  |
| D.J. JACOBETTI HOME FOR VETERA            | 5103 | 144.0           | 3.0         | 1.0                    | 0.0          | 0.0          | 2.0            | 0.0                   | 150.0               | 0.5                  | 149.5           |
| GRAND RAPIDS HOME FOR VETERANS            | 5102 | 239.0           | 3.0         | 14.0                   | 1.0          | 5.0          | 19.0           | 1.0                   | 282.0               | 0.0                  | 282.0           |
| MIL AFFR CENTRAL OFFICE                   | 5101 | 245.0           | 0.0         | 4.0                    | 32.0         | 34.0         | 38.0           | 0.0                   | 353.0               | 0.0                  | 353.0           |
| <b>MILITARY &amp; VETERAN AFFAIRS</b>     |      | <b>628.0</b>    | <b>6.0</b>  | <b>19.0</b>            | <b>33.0</b>  | <b>39.0</b>  | <b>59.0</b>    | <b>1.0</b>            | <b>785.0</b>        | <b>0.5</b>           | <b>784.5</b>    |
| DNR-NATURAL RESOURCES                     | 7501 | 1,230.0         | 1.0         | 54.0                   | 14.0         | 279.0        | 1,530.0        | 2.0                   | 3,110.0             | 0.0                  | 3,110.0         |
| <b>NATURAL RESOURCES</b>                  |      | <b>1,230.0</b>  | <b>1.0</b>  | <b>54.0</b>            | <b>14.0</b>  | <b>279.0</b> | <b>1,530.0</b> | <b>2.0</b>            | <b>3,110.0</b>      | <b>0.0</b>           | <b>3,110.0</b>  |
| DEPARTMENT OF STATE                       | 2301 | 1,154.0         | 0.0         | 90.0                   | 46.0         | 0.0          | 235.0          | 1.0                   | 1,526.0             | 0.0                  | 1,526.0         |
| <b>STATE</b>                              |      | <b>1,154.0</b>  | <b>0.0</b>  | <b>90.0</b>            | <b>46.0</b>  | <b>0.0</b>   | <b>235.0</b>   | <b>1.0</b>            | <b>1,526.0</b>      | <b>0.0</b>           | <b>1,526.0</b>  |
| STATE POLICE                              | 5501 | 2,474.0         | 22.0        | 4.0                    | 27.0         | 0.0          | 6.0            | 6.0                   | 2,539.0             | 1.0                  | 2,538.0         |
| <b>STATE POLICE</b>                       |      | <b>2,474.0</b>  | <b>22.0</b> | <b>4.0</b>             | <b>27.0</b>  | <b>0.0</b>   | <b>6.0</b>     | <b>6.0</b>            | <b>2,539.0</b>      | <b>1.0</b>           | <b>2,538.0</b>  |
| MSF-WORKFORCE DEVELOPMENT AGY             | 0742 | 183.0           | 2.0         | 0.0                    | 8.0          | 0.0          | 6.0            | 0.0                   | 199.0               | 0.0                  | 199.0           |

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**STATE OF MICHIGAN**  
**ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE**  
**WITH DEPARTMENT AND PROCESS LEVEL DETAIL**

Pay End Date: July 06, 2013

| DEPARTMENT / PROCESS LEVEL                 |      | FULL-TIME       | PART-TIME    | PERMANENT INTERMITTENT | LIMITED TERM   | SEASONAL     | NON CAREER     | WORKER'S COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--|------|-----------------|--------------|------------------------|----------------|--------------|----------------|-----------------------|---------------------|----------------------|-----------------|
| MSHDA                                      | 6305 | 279.0           | 4.0          | 5.0                    | 10.0           | 0.0          | 30.0           | 0.0                   | 328.0               | 1.0                  | 327.0           |
| STRATEGIC FUND                             | 0740 | 142.0           | 0.0          | 0.0                    | 16.0           | 0.0          | 2.0            | 0.0                   | 160.0               | 0.0                  | 160.0           |
| <b>STRATEGIC FUND</b>                      |      | <b>604.0</b>    | <b>6.0</b>   | <b>5.0</b>             | <b>34.0</b>    | <b>0.0</b>   | <b>38.0</b>    | <b>0.0</b>            | <b>687.0</b>        | <b>1.0</b>           | <b>686.0</b>    |
| TECH, MGMT AND BUDGET - IT                 | 0801 | 1,600.0         | 4.0          | 0.0                    | 30.0           | 0.0          | 85.0           | 0.0                   | 1,719.0             | 0.0                  | 1,719.0         |
| TECH, MGMT AND BUDGET - MB                 | 0701 | 878.0           | 11.0         | 1.0                    | 47.0           | 0.0          | 36.0           | 1.0                   | 974.0               | 2.5                  | 971.5           |
| <b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b> |      | <b>2,478.0</b>  | <b>15.0</b>  | <b>1.0</b>             | <b>77.0</b>    | <b>0.0</b>   | <b>121.0</b>   | <b>1.0</b>            | <b>2,693.0</b>      | <b>2.5</b>           | <b>2,690.5</b>  |
| BRIDGE AUTHORITIES-INTERNATION             | 5903 | 31.0            | 0.0          | 0.0                    | 0.0            | 0.0          | 25.0           | 0.0                   | 56.0                | 0.0                  | 56.0            |
| BRIDGE AUTHORITIES-MACKINAC                | 5902 | 39.0            | 0.0          | 21.0                   | 14.0           | 0.0          | 11.0           | 0.0                   | 85.0                | 0.0                  | 85.0            |
| TRANSPORTATION CENTRAL OFFICE              | 5901 | 2,319.0         | 6.0          | 22.0                   | 54.0           | 17.0         | 322.0          | 7.0                   | 2,747.0             | 4.5                  | 2,742.5         |
| <b>TRANSPORTATION</b>                      |      | <b>2,389.0</b>  | <b>6.0</b>   | <b>43.0</b>            | <b>68.0</b>    | <b>17.0</b>  | <b>358.0</b>   | <b>7.0</b>            | <b>2,888.0</b>      | <b>4.5</b>           | <b>2,883.5</b>  |
| BUREAU OF STATE LOTTERY                    | 2795 | 171.0           | 0.0          | 0.0                    | 3.0            | 0.0          | 22.0           | 0.0                   | 196.0               | 0.0                  | 196.0           |
| GAMING CONTROL                             | 2707 | 104.0           | 0.0          | 4.0                    | 13.0           | 0.0          | 9.0            | 0.0                   | 130.0               | 0.0                  | 130.0           |
| TREASURY CENTRAL PAYROLL                   | 2701 | 1,199.0         | 2.0          | 5.0                    | 51.0           | 0.0          | 21.0           | 0.0                   | 1,278.0             | 0.0                  | 1,278.0         |
| <b>TREASURY</b>                            |      | <b>1,474.0</b>  | <b>2.0</b>   | <b>9.0</b>             | <b>67.0</b>    | <b>0.0</b>   | <b>52.0</b>    | <b>0.0</b>            | <b>1,604.0</b>      | <b>0.0</b>           | <b>1,604.0</b>  |
| <b>STATEWIDE TOTAL</b>                     |      | <b>45,067.0</b> | <b>119.0</b> | <b>296.0</b>           | <b>1,549.0</b> | <b>473.0</b> | <b>2,702.0</b> | <b>87.0</b>           | <b>50,293.0</b>     | <b>27.0</b>          | <b>50,266.0</b> |

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