

STATE OF MICHIGAN

Today's Date: 10/19/15

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: October 10, 2015

| DEPARTMENT / PROCESS LEVEL | | FULL-TIME | PART-TIME | PERMANENT INTERMITTENT | LIMITED TERM | SEASONAL | NON CAREER | WORKERS' COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--------------------------------------|------|--------------|------------|------------------------|--------------|------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| AGRICULTURE AND RURAL DVLPMNT | 7901 | 389.0 | 0.0 | 4.0 | 8.0 | 0.0 | 20.0 | 0.0 | 421.0 | 0.0 | 421.0 |
| AGRICULTURE AND RURAL DVLPMNT | | 389.0 | 0.0 | 4.0 | 8.0 | 0.0 | 20.0 | 0.0 | 421.00 | 0.0 | 421.0 |
| ATY GNRL CENTRAL OFFICE | 1101 | 442.0 | 1.0 | 0.0 | 23.0 | 0.0 | 0.0 | 0.0 | 466.0 | 0.0 | 466.0 |
| PACC | 1102 | 9.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 10.0 |
| ATTORNEY GENERAL | | 451.0 | 1.0 | 0.0 | 24.0 | 0.0 | 0.0 | 0.0 | 476.00 | 0.0 | 476.0 |
| LEGISLATIVE AUDITOR GENERAL | 0301 | 120.0 | 0.0 | 10.0 | 18.0 | 0.0 | 2.0 | 0.0 | 150.0 | 0.0 | 150.0 |
| AUDITOR GENERAL | | 120.0 | 0.0 | 10.0 | 18.0 | 0.0 | 2.0 | 0.0 | 150.00 | 0.0 | 150.0 |
| CIV RGHT CENTRAL OFFICE | 1501 | 91.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 95.0 | 0.0 | 95.0 |
| CIVIL RIGHTS | | 91.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 95.00 | 0.0 | 95.0 |
| CIVIL SERVICE COMMISSION | 1901 | 394.0 | 1.0 | 2.0 | 11.0 | 0.0 | 18.0 | 0.0 | 426.0 | 0.0 | 426.0 |
| CIVIL SERVICE COMMISSION | | 394.0 | 1.0 | 2.0 | 11.0 | 0.0 | 18.0 | 0.0 | 426.00 | 0.0 | 426.0 |
| DETROIT DETENTION CENTER | 4754 | 58.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 58.0 | 0.0 | 58.0 |
| DETROIT REENTRY CENTER | 4764 | 231.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 233.0 | 0.0 | 233.0 |
| DOC-ADRIAN/GUS HARRISON FAC | 4729 | 519.0 | 0.0 | 2.0 | 1.0 | 0.0 | 0.0 | 1.0 | 523.0 | 0.0 | 523.0 |
| DOC-ALGER MAX SECURITY CORRECT | 4735 | 247.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 250.0 | 0.0 | 250.0 |
| DOC-BARAGA FACILITY | 4740 | 290.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 294.0 | 0.0 | 294.0 |
| DOC-BELLAMY CREEK FACILITY | 4748 | 412.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 413.0 | 0.0 | 413.0 |
| DOC-BROOKS FACTY/MUSKEGON TEMP | 4730 | 482.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 482.0 | 0.0 | 482.0 |
| DOC-CARSON CITY FAC/CARSON CIT | 4731 | 428.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 431.0 | 0.0 | 431.0 |
| DOC-CENTRAL MICHIGAN FACILITY | 4744 | 417.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 421.0 | 0.0 | 421.0 |
| DOC-CHIPPEWA FAC/CHIPPEWA TEM | 4732 | 465.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 469.0 | 0.0 | 469.0 |
| DOC-COOPER STREET FACILITY | 4752 | 394.0 | 8.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 404.0 | 0.0 | 404.0 |
| DOC-CORRECTN CENTRAL OFFICE | 4702 | 525.0 | 0.0 | 0.0 | 18.0 | 0.0 | 42.0 | 0.0 | 585.0 | 0.0 | 585.0 |
| DOC-COTTON FACILITY | 4720 | 417.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 418.0 | 0.0 | 418.0 |
| DOC-EGELER FACILITY | 4727 | 589.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 590.0 | 0.0 | 590.0 |
| DOC-FIELD OPERATION REGION III | 4763 | 790.0 | 6.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 | 800.0 |
| DOC-FIELD OPERATIONS REGION I | 4761 | 815.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 819.0 | 0.0 | 819.0 |
| DOC-HANDLON MI TRAINING UNT | 4705 | 306.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 2.0 | 312.0 | 0.0 | 312.0 |
| DOC-HURON VALLEY CORR COMPLEX | 4715 | 537.0 | 3.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 542.0 | 0.0 | 542.0 |
| DOC-IONIA MAXIMUM FACILITY | 4724 | 288.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 289.0 | 0.0 | 289.0 |
| DOC-JACKSON CENTRAL REGION | 4750 | 103.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 103.0 | 0.0 | 103.0 |
| DOC-KINROSS CORRECTIONAL FCLTY | 4712 | 303.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 2.0 | 307.0 | 0.0 | 307.0 |
| DOC-LAKELAND MENS FACILITY | 4718 | 293.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 294.0 | 0.0 | 294.0 |

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STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: October 10, 2015

| DEPARTMENT / PROCESS LEVEL | | FULL-TIME | PART-TIME | PERMANENT INTERMITTENT | LIMITED TERM | SEASONAL | NON CAREER | WORKERS' COMPENSATION | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|---|------|-----------------|-------------|------------------------|--------------|-------------|-------------|-----------------------|---------------------|----------------------|-----------------|
| DOC-MACOMB FACILITY | 4741 | 333.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 335.0 | 0.0 | 335.0 |
| DOC-MARQUETTE BRANCH PRISON | 4706 | 337.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 340.0 | 0.0 | 340.0 |
| DOC-MAXEY CORRECTIONAL | 4749 | 315.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 5.0 | 321.0 | 0.0 | 321.0 |
| DOC-MICHIGAN REFORMATORY | 4707 | 315.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 3.0 | 320.0 | 0.0 | 320.0 |
| DOC-MICHIGAN STATE INDUSTRIES | 4709 | 51.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 51.0 | 0.0 | 51.0 |
| DOC-MUSKEGON FACILITY | 4704 | 225.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 226.0 | 0.0 | 226.0 |
| DOC-NEWBERRY FACILITY | 4743 | 211.0 | 0.0 | 2.0 | 1.0 | 0.0 | 1.0 | 1.0 | 216.0 | 0.0 | 216.0 |
| DOC-OAKS FACILITY | 4739 | 303.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 306.0 | 0.0 | 306.0 |
| DOC-OJIBWAY FACILITY | 4746 | 207.0 | 2.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 211.0 | 0.0 | 211.0 |
| DOC-PARNALL FACILITY | 4751 | 294.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 296.0 | 0.0 | 296.0 |
| DOC-PUGSLEY FACILITY | 4745 | 223.0 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 226.0 | 0.0 | 226.0 |
| DOC-SAGINAW FACILITY | 4742 | 297.0 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 301.0 | 0.0 | 301.0 |
| DOC-ST. LOUIS FACILITY | 4733 | 330.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 2.0 | 334.0 | 0.0 | 334.0 |
| DOC-THUMB FACILITY | 4725 | 314.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 316.0 | 0.0 | 316.0 |
| NTHRN REGION ADMIN AND SUPPORT | 4714 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 30.0 |
| SOUTHERN REGION - IONIA | 4711 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 36.0 | 0.0 | 36.0 |
| CORRECTIONS | | 12,730.0 | 27.0 | 9.0 | 53.0 | 0.0 | 53.0 | 30.0 | 12,902.00 | 0.0 | 12,902.0 |
| EDUCATION | 3103 | 431.0 | 5.0 | 3.0 | 18.0 | 52.0 | 11.0 | 0.0 | 520.0 | 0.0 | 520.0 |
| EDUCATION | | 431.0 | 5.0 | 3.0 | 18.0 | 52.0 | 11.0 | 0.0 | 520.00 | 0.0 | 520.0 |
| DEQ-ENVIRONMENTAL QUALITY | 7601 | 1,049.0 | 3.0 | 14.0 | 37.0 | 0.0 | 24.0 | 0.0 | 1,127.0 | 1.0 | 1,126.0 |
| ENVIRONMENTAL QUALITY | | 1,049.0 | 3.0 | 14.0 | 37.0 | 0.0 | 24.0 | 0.0 | 1,127.00 | 1.0 | 1,126.0 |
| OFFICE OF THE GOVERNOR | 0101 | 0.0 | 0.0 | 1.0 | 59.0 | 0.0 | 0.0 | 0.0 | 60.0 | 0.0 | 60.0 |
| EXECUTIVE OFFICE | | 0.0 | 0.0 | 1.0 | 59.0 | 0.0 | 0.0 | 0.0 | 60.00 | 0.0 | 60.0 |
| DEPT OF INS AND FIN SERVICE | 6501 | 284.0 | 2.0 | 0.0 | 19.0 | 0.0 | 10.0 | 0.0 | 315.0 | 0.0 | 315.0 |
| INSURANCE AND FINANCIAL SERV | | 284.0 | 2.0 | 0.0 | 19.0 | 0.0 | 10.0 | 0.0 | 315.00 | 0.0 | 315.0 |
| LICENSING AND REGULATORY AFF | 6401 | 1,574.0 | 4.0 | 3.0 | 74.0 | 0.0 | 87.0 | 0.0 | 1,742.0 | 0.0 | 1,742.0 |
| LICENSING & REGULATORY AFFAIRS | | 1,574.0 | 4.0 | 3.0 | 74.0 | 0.0 | 87.0 | 0.0 | 1,742.00 | 0.0 | 1,742.0 |
| MDHHS-CARO CENTER | 3902 | 312.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 1.0 | 333.0 | 0.0 | 333.0 |
| MDHHS-COM HEALTH CENTRAL OFF | 3901 | 1,200.0 | 1.0 | 3.0 | 35.0 | 0.0 | 17.0 | 1.0 | 1,257.0 | 0.0 | 1,257.0 |
| MDHHS-CTR FORENSIC PSYCHIATRY | 3920 | 480.0 | 2.0 | 0.0 | 3.0 | 0.0 | 4.0 | 6.0 | 495.0 | 0.0 | 495.0 |
| MDHHS-HAWTHORN CTR NORTHVILLE | 3906 | 170.0 | 1.0 | 0.0 | 1.0 | 0.0 | 8.0 | 3.0 | 183.0 | 0.0 | 183.0 |
| MDHHS-KALAMAZOO PSYCHIATRIC HS | 3909 | 390.0 | 0.0 | 0.0 | 59.0 | 0.0 | 0.0 | 6.0 | 455.0 | 0.0 | 455.0 |
| MDHHS-OFFICE OF SERVICES TO TH | 3970 | 28.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 29.0 | 0.0 | 29.0 |

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|---------------------------------------|------|-----------------|-------------|------------------------|--------------|--------------|--------------|-----------------------|---------------------|----------------------|-----------------|
| MDHHS-OFF OF THE INSPECTOR GEN | 3947 | 37.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 41.0 | 0.0 | 41.0 |
| MDHHS-WALTER P.REUTHER PSY HS | 3945 | 344.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 2.0 | 349.0 | 0.0 | 349.0 |
| MDHHS - COMMUNITY HEALTH | | 2,961.0 | 4.0 | 3.0 | 124.0 | 0.0 | 31.0 | 19.0 | 3,142.00 | 0.0 | 3,142.0 |
| MDHHS-BERRIEN COUNTY | 4322 | 149.0 | 0.0 | 0.0 | 1.0 | 3.0 | 0.0 | 0.0 | 153.0 | 0.0 | 153.0 |
| MDHHS-CALHOUN COUNTY | 4323 | 146.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 149.0 | 0.0 | 149.0 |
| MDHHS-COUNTIES | 4308 | 2,633.0 | 0.0 | 0.0 | 53.0 | 24.0 | 0.0 | 0.0 | 2,710.0 | 0.0 | 2,710.0 |
| MDHHS-DPT OF HUMAN SVC CNTL OF | 4301 | 2,826.0 | 0.0 | 13.0 | 62.0 | 34.0 | 22.0 | 1.0 | 2,958.0 | 0.0 | 2,958.0 |
| MDHHS-GENESEE COUNTY | 4302 | 436.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 437.0 | 0.0 | 437.0 |
| MDHHS-INGHAM COUNTY | 4312 | 235.0 | 0.0 | 0.0 | 12.0 | 0.0 | 1.0 | 0.0 | 248.0 | 0.0 | 248.0 |
| MDHHS-INSTITUTIONS | 4307 | 57.0 | 0.0 | 10.0 | 5.0 | 0.0 | 0.0 | 1.0 | 73.0 | 0.0 | 73.0 |
| MDHHS-JACKSON COUNTY | 4315 | 153.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 0.0 | 162.0 | 0.0 | 162.0 |
| MDHHS-KALAMAZOO COUNTY | 4314 | 254.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 259.0 | 0.0 | 259.0 |
| MDHHS-KENT COUNTY | 4303 | 412.0 | 0.0 | 0.0 | 20.0 | 9.0 | 0.0 | 0.0 | 441.0 | 0.0 | 441.0 |
| MDHHS-MACOMB COUNTY | 4304 | 435.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 1.0 | 440.0 | 4.5 | 435.5 |
| MDHHS-MAXEY TRAINING SCHOOL | 4311 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 4.0 |
| MDHHS-MUSKEGON COUNTY | 4324 | 224.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 224.0 | 0.0 | 224.0 |
| MDHHS-OAKLAND COUNTY | 4305 | 487.0 | 0.0 | 0.0 | 18.0 | 0.0 | 0.0 | 2.0 | 507.0 | 0.0 | 507.0 |
| MDHHS-SAGINAW COUNTY | 4313 | 179.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 185.0 | 0.0 | 185.0 |
| MDHHS-WASHTENAW | 4325 | 147.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 0.0 | 156.0 | 0.0 | 156.0 |
| MDHHS-WAYNE COUNTY DSS | 4306 | 101.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 102.0 | 0.0 | 102.0 |
| MDHHS-WAYNE COUNTY O.C.Y.S. | 4320 | 534.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 535.0 | 0.0 | 535.0 |
| MDHHS-WAYNE COUNTY ZONE 3 | 4318 | 414.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 415.0 | 0.0 | 415.0 |
| MDHHS-WAYNE COUNTY ZONE 4 | 4319 | 493.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 493.0 | 0.0 | 493.0 |
| MDHHS-WAYNE COUNTY ZONE L | 4316 | 303.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 304.0 | 0.0 | 304.0 |
| MDHHS - HUMAN SERVICES | | 10,622.0 | 0.0 | 23.0 | 211.0 | 70.0 | 23.0 | 6.0 | 10,955.00 | 4.5 | 10,950.5 |
| D.J. JACOBETTI HOME FOR VETERA | 5103 | 146.0 | 5.0 | 1.0 | 3.0 | 0.0 | 2.0 | 1.0 | 158.0 | 0.5 | 157.5 |
| GRAND RAPIDS HOME FOR VETERANS | 5102 | 231.0 | 13.0 | 19.0 | 1.0 | 1.0 | 10.0 | 2.0 | 277.0 | 0.0 | 277.0 |
| MIL AFFR CENTRAL OFFICE | 5101 | 271.0 | 0.0 | 5.0 | 21.0 | 23.0 | 16.0 | 0.0 | 336.0 | 0.0 | 336.0 |
| MILITARY & VETERAN AFFAIRS | | 648.0 | 18.0 | 25.0 | 25.0 | 24.0 | 28.0 | 3.0 | 771.00 | 0.5 | 770.5 |
| DNR-NATURAL RESOURCES | 7501 | 1,336.0 | 2.0 | 52.0 | 19.0 | 274.0 | 957.0 | 3.0 | 2,643.0 | 0.0 | 2,643.0 |
| NATURAL RESOURCES | | 1,336.0 | 2.0 | 52.0 | 19.0 | 274.0 | 957.0 | 3.0 | 2,643.00 | 0.0 | 2,643.0 |
| DEPARTMENT OF STATE | 2301 | 1,170.0 | 0.0 | 97.0 | 50.0 | 0.0 | 255.0 | 1.0 | 1,573.0 | 0.0 | 1,573.0 |
| STATE | | 1,170.0 | 0.0 | 97.0 | 50.0 | 0.0 | 255.0 | 1.0 | 1,573.00 | 0.0 | 1,573.0 |

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|--|------|-----------------|--------------|------------------------|----------------|--------------|----------------|-----------------------|---------------------|----------------------|-----------------|
| STATE POLICE | 5501 | 2,643.0 | 13.0 | 5.0 | 47.0 | 0.0 | 6.0 | 3.0 | 2,717.0 | 0.0 | 2,717.0 |
| STATE POLICE | | 2,643.0 | 13.0 | 5.0 | 47.0 | 0.0 | 6.0 | 3.0 | 2,717.00 | 0.0 | 2,717.0 |
| MSF-WORKFORCE DEVELOPMENT AGY | 0742 | 176.0 | 2.0 | 0.0 | 5.0 | 1.0 | 1.0 | 0.0 | 185.0 | 0.0 | 185.0 |
| MSHDA | 6305 | 280.0 | 4.0 | 4.0 | 12.0 | 0.0 | 20.0 | 0.0 | 320.0 | 0.0 | 320.0 |
| STATE LAND BANK AUTHORITY | 6306 | 3.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 4.0 |
| STRATEGIC FUND | | 459.0 | 6.0 | 4.0 | 18.0 | 1.0 | 21.0 | 0.0 | 509.00 | 0.0 | 509.0 |
| LICENSING AND REGULATORY AFF | 6401 | 628.0 | 0.0 | 0.0 | 83.0 | 0.0 | 4.0 | 0.0 | 715.0 | 0.0 | 715.0 |
| STRATEGIC FUND | 0740 | 104.0 | 0.0 | 0.0 | 11.0 | 0.0 | 0.0 | 0.0 | 115.0 | 0.0 | 115.0 |
| TALENT & ECONOMIC DEVELOPMENT | | 732.0 | 0.0 | 0.0 | 94.0 | 0.0 | 4.0 | 0.0 | 830.00 | 0.0 | 830.0 |
| DTMB-CHIEF COMPLIANCE OFF | 0741 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| TECH, MGMT AND BUDGET - IT | 0801 | 1,696.0 | 3.0 | 0.0 | 38.0 | 0.0 | 82.0 | 0.0 | 1,819.0 | 0.0 | 1,819.0 |
| TECH, MGMT AND BUDGET - MB | 0701 | 946.0 | 17.0 | 2.0 | 80.0 | 0.0 | 38.0 | 2.0 | 1,085.0 | 0.0 | 1,085.0 |
| TECHNOLOGY, MANAGEMENT & BUDGET | | 2,642.0 | 20.0 | 2.0 | 119.0 | 0.0 | 120.0 | 2.0 | 2,905.00 | 0.0 | 2,905.0 |
| BRIDGE AUTHORITIES-INTERNATION | 5903 | 32.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.0 | 0.0 | 46.0 | 0.0 | 46.0 |
| BRIDGE AUTHORITIES-MACKINAC | 5902 | 36.0 | 0.0 | 20.0 | 28.0 | 0.0 | 8.0 | 1.0 | 93.0 | 0.0 | 93.0 |
| TRANSPORTATION CENTRAL OFFICE | 5901 | 2,320.0 | 4.0 | 17.0 | 72.0 | 16.0 | 156.0 | 3.0 | 2,588.0 | 1.0 | 2,587.0 |
| TRANSPORTATION | | 2,388.0 | 4.0 | 37.0 | 100.0 | 16.0 | 178.0 | 4.0 | 2,727.00 | 1.0 | 2,726.0 |
| BUREAU OF STATE LOTTERY | 2795 | 175.0 | 0.0 | 0.0 | 2.0 | 0.0 | 30.0 | 0.0 | 207.0 | 0.0 | 207.0 |
| GAMING CONTROL | 2707 | 107.0 | 0.0 | 3.0 | 25.0 | 0.0 | 8.0 | 0.0 | 143.0 | 0.0 | 143.0 |
| STATE BUILDING AUTHORITY | 2704 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 |
| TREASURY CENTRAL PAYROLL | 2701 | 1,237.0 | 2.0 | 4.0 | 52.0 | 0.0 | 19.0 | 0.0 | 1,314.0 | 0.0 | 1,314.0 |
| TREASURY | | 1,521.0 | 2.0 | 7.0 | 79.0 | 0.0 | 57.0 | 0.0 | 1,666.00 | 0.0 | 1,666.0 |
| STATEWIDE TOTAL | | 44,635.0 | 112.0 | 301.0 | 1,211.0 | 437.0 | 1,905.0 | 71.0 | 48,672.0 | 7.0 | 48,665.0 |

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