

STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: October 13, 2012

DEPARTMENT / PROCESS LEVEL		FULL-TIME	PART-TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	WORKER'S COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
AGRICULTURE AND RURAL DVLPMNT	7901	378.0	0.0	6.0	5.0	0.0	18.0	0.0	407.0	0.0	407.0
AGRICULTURE AND RURAL DVLPMNT		378.0	0.0	6.0	5.0	0.0	18.0	0.0	407.0	0.0	407.0
ATY GNRL CENTRAL OFFICE	1101	447.0	1.0	0.0	15.0	0.0	0.0	0.0	463.0	0.0	463.0
PACC	1102	9.0	0.0	0.0	1.0	0.0	0.0	0.0	10.0	0.0	10.0
ATTORNEY GENERAL		456.0	1.0	0.0	16.0	0.0	0.0	0.0	473.0	0.0	473.0
LEGISLATIVE AUDITOR GENERAL	0301	116.0	0.0	5.0	19.0	0.0	4.0	0.0	144.0	0.0	144.0
AUDITOR GENERAL		116.0	0.0	5.0	19.0	0.0	4.0	0.0	144.0	0.0	144.0
CIV RGHT CENTRAL OFFICE	1501	86.0	0.0	0.0	8.0	0.0	1.0	0.0	95.0	0.0	95.0
CIVIL RIGHTS		86.0	0.0	0.0	8.0	0.0	1.0	0.0	95.0	0.0	95.0
CIVIL SERVICE COMMISSION	1901	391.0	3.0	2.0	11.0	0.0	14.0	0.0	421.0	1.5	419.5
CIVIL SERVICE COMMISSION		391.0	3.0	2.0	11.0	0.0	14.0	0.0	421.0	1.5	419.5
DCH-CARO CENTER	3902	301.0	0.0	0.0	42.0	0.0	0.0	2.0	345.0	0.0	345.0
DCH-COM HEALTH CENTRAL OFFICE	3901	1,140.0	1.0	5.0	19.0	0.0	33.0	0.0	1,198.0	1.0	1,197.0
DCH-CTR FORENSIC PSYCHIATRY	3920	482.0	2.0	0.0	7.0	0.0	3.0	1.0	495.0	0.0	495.0
DCH-HAWTHORN CENTER NORTHVILLE	3906	157.0	2.0	0.0	25.0	0.0	5.0	2.0	191.0	0.0	191.0
DCH-KALAMAZOO PSYCHIATRIC HOSP	3909	405.0	5.0	0.0	86.0	0.0	0.0	1.0	497.0	0.0	497.0
DCH-OFFICE OF SERVICES TO TH	3970	33.0	0.0	0.0	1.0	0.0	0.0	0.0	34.0	0.0	34.0
DCH-WALTER P. REUTHER PSY HOSP	3945	349.0	0.0	0.0	1.0	0.0	0.0	1.0	351.0	0.0	351.0
OFFICE OF THE INSPECTOR GENERA	3947	23.0	0.0	0.0	1.0	0.0	0.0	0.0	24.0	0.0	24.0
COMMUNITY HEALTH		2,890.0	10.0	5.0	182.0	0.0	41.0	7.0	3,135.0	1.0	3,134.0
DOC-ADRIAN/GUS HARRISON FAC	4729	528.0	0.0	0.0	5.0	0.0	0.0	4.0	537.0	0.0	537.0
DOC-ALGER MAX SECURITY CORRECT	4735	272.0	0.0	0.0	4.0	0.0	1.0	0.0	277.0	0.0	277.0
DOC-BARAGA FACILITY	4740	323.0	1.0	0.0	1.0	0.0	1.0	4.0	330.0	0.0	330.0
DOC-BELLAMY CREEK FACILITY	4748	433.0	0.0	0.0	3.0	0.0	0.0	2.0	438.0	0.0	438.0
DOC-BROOKS FACTY/MUSKEGON TEMP	4730	474.0	1.0	0.0	1.0	0.0	1.0	0.0	477.0	0.0	477.0
DOC-CARSON CITY FAC/CARSON CIT	4731	463.0	0.0	0.0	4.0	0.0	1.0	5.0	473.0	0.0	473.0
DOC-CENTRAL MICHIGAN FACILITY	4744	431.0	1.0	0.0	2.0	0.0	0.0	5.0	439.0	0.0	439.0
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	494.0	1.0	0.0	4.0	0.0	1.0	3.0	503.0	0.0	503.0
DOC-COOPER STREET FACILITY	4752	386.0	0.0	0.0	3.0	0.0	0.0	2.0	391.0	0.5	390.5

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DOC-CORRECTN CENTRAL OFFICE	4702	466.0	0.0	0.0	17.0	0.0	41.0	0.0	524.0	0.0	524.0
DOC-COTTON FACILITY	4720	438.0	0.0	0.0	3.0	0.0	0.0	2.0	443.0	1.5	441.5
DOC-EGELER FACILITY	4727	584.0	0.0	0.0	3.0	0.0	0.0	6.0	593.0	0.0	593.0
DOC-FIELD OPERATION REGION III	4763	906.0	10.0	2.0	1.0	0.0	0.0	0.0	919.0	0.0	919.0
DOC-FIELD OPERATIONS REGION I	4761	785.0	0.0	1.0	2.0	0.0	0.0	1.0	789.0	0.0	789.0
DOC-HANDLON MI TRAINING UNT	4705	301.0	1.0	0.0	1.0	0.0	0.0	2.0	305.0	0.0	305.0
DOC-HURON VALLEY CORR COMPLEX	4715	600.0	3.0	0.0	2.0	0.0	0.0	3.0	608.0	0.0	608.0
DOC-IONIA MAXIMUM FACILITY	4724	295.0	0.0	0.0	2.0	0.0	0.0	4.0	301.0	0.0	301.0
DOC-JACKSON CENTRAL REGION	4750	130.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	130.0
DOC-KINROSS/HIAWATHA FACILITY	4712	378.0	0.0	0.0	3.0	0.0	0.0	1.0	382.0	0.0	382.0
DOC-LAKELAND MENS FACILITY	4718	272.0	0.0	0.0	0.0	0.0	0.0	2.0	274.0	0.0	274.0
DOC-MACOMB FACILITY	4741	334.0	1.0	0.0	1.0	0.0	0.0	3.0	339.0	0.0	339.0
DOC-MARQUETTE BRANCH PRISON	4706	347.0	0.0	0.0	5.0	0.0	2.0	3.0	357.0	0.0	357.0
DOC-MAXEY CORRECTIONAL	4749	281.0	0.0	0.0	2.0	0.0	0.0	6.0	289.0	0.0	289.0
DOC-MICHIGAN REFORMATORY	4707	320.0	0.0	0.0	2.0	0.0	2.0	2.0	326.0	0.0	326.0
DOC-MICHIGAN STATE INDUSTRIES	4709	119.0	0.0	0.0	0.0	0.0	2.0	0.0	121.0	0.0	121.0
DOC-MUSKEGON FACILITY	4704	198.0	0.0	0.0	1.0	0.0	0.0	0.0	199.0	0.0	199.0
DOC-NEWBERRY FACILITY	4743	229.0	0.0	0.0	6.0	0.0	0.0	1.0	236.0	0.0	236.0
DOC-OAKS FACILITY	4739	307.0	1.0	0.0	3.0	0.0	2.0	2.0	315.0	0.0	315.0
DOC-OJIBWAY FACILITY	4746	224.0	2.0	0.0	2.0	0.0	3.0	1.0	232.0	0.0	232.0
DOC-PARNALL FACILITY	4751	298.0	0.0	1.0	0.0	0.0	0.0	0.0	299.0	0.0	299.0
DOC-PUGSLEY FACILITY	4745	236.0	1.0	0.0	4.0	0.0	0.0	1.0	242.0	0.0	242.0
DOC-RYAN FACILITY	4738	312.0	0.0	0.0	1.0	0.0	0.0	1.0	314.0	0.0	314.0
DOC-SAGINAW FACILITY	4742	323.0	2.0	0.0	4.0	0.0	2.0	2.0	333.0	0.0	333.0
DOC-ST. LOUIS FACILITY	4733	336.0	0.0	0.0	2.0	0.0	0.0	2.0	340.0	0.0	340.0
DOC-THUMB FACILITY	4725	309.0	0.0	0.0	3.0	0.0	0.0	0.0	312.0	0.0	312.0
NTHRN REGION ADMIN AND SUPPORT	4714	40.0	0.0	0.0	3.0	0.0	0.0	0.0	43.0	0.0	43.0
SOUTHERN REGION - IONIA	4711	49.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	0.0	49.0
CORRECTIONS		13,221.0	25.0	4.0	100.0	0.0	59.0	70.0	13,479.0	2.0	13,477.0

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EDUCATION	3103	420.0	4.0	4.0	15.0	53.0	20.0	0.0	516.0	1.5	514.5
EDUCATION		420.0	4.0	4.0	15.0	53.0	20.0	0.0	516.0	1.5	514.5
DEQ-ENVIRONMENTAL QUALITY	7601	1,078.0	5.0	16.0	25.0	0.0	12.0	0.0	1,136.0	2.5	1,133.5
ENVIRONMENTAL QUALITY		1,078.0	5.0	16.0	25.0	0.0	12.0	0.0	1,136.0	2.5	1,133.5
OFFICE OF THE GOVERNOR	0101	0.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	50.0
EXECUTIVE OFFICE		0.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	50.0
DHS-BERRIEN COUNTY	4322	163.0	0.0	0.0	0.0	3.0	0.0	0.0	166.0	0.0	166.0
DHS-CALHOUN COUNTY	4323	158.0	0.0	0.0	4.0	0.0	0.0	0.0	162.0	0.0	162.0
DHS-COUNTIES	4308	2,690.0	2.0	2.0	157.0	23.0	0.0	0.0	2,874.0	3.0	2,871.0
DHS-DPT OF HUMAN SVCS CNTL OFC	4301	2,514.0	4.0	17.0	151.0	47.0	12.0	0.0	2,745.0	0.5	2,744.5
DHS-GENESEE COUNTY	4302	531.0	0.0	0.0	20.0	0.0	0.0	0.0	551.0	0.0	551.0
DHS-INGHAM COUNTY	4312	264.0	0.0	0.0	8.0	0.0	0.0	0.0	272.0	0.0	272.0
DHS - INSTITUTIONS	4307	63.0	0.0	9.0	7.0	0.0	1.0	1.0	81.0	0.0	81.0
DHS-JACKSON COUNTY	4315	136.0	0.0	0.0	15.0	0.0	0.0	0.0	151.0	0.0	151.0
DHS-KALAMAZOO COUNTY	4314	249.0	0.0	0.0	10.0	0.0	1.0	1.0	261.0	0.0	261.0
DHS-KENT COUNTY	4303	415.0	0.0	0.0	61.0	9.0	0.0	0.0	485.0	2.5	482.5
DHS-MACOMB COUNTY	4304	519.0	0.0	0.0	4.0	0.0	0.0	1.0	524.0	4.5	519.5
DHS-MAXEY TRAINING SCHOOL	4311	75.0	0.0	0.0	4.0	0.0	0.0	1.0	80.0	0.0	80.0
DHS-MUSKEGON COUNTY	4324	239.0	0.0	0.0	10.0	0.0	0.0	0.0	249.0	0.0	249.0
DHS-OAKLAND COUNTY	4305	532.0	0.0	0.0	12.0	0.0	0.0	0.0	544.0	0.0	544.0
DHS-SAGINAW COUNTY	4313	229.0	0.0	0.0	16.0	0.0	0.0	0.0	245.0	0.0	245.0
DHS-WASHTENAW	4325	145.0	0.0	0.0	22.0	0.0	0.0	0.0	167.0	0.0	167.0
DHS-WAYNE COUNTY DSS	4306	74.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	0.0	74.0
DHS-WAYNE COUNTY O.C.Y.S.	4320	621.0	0.0	0.0	5.0	0.0	0.0	0.0	626.0	0.0	626.0
DHS-WAYNE COUNTY ZONE 3	4318	414.0	0.0	0.0	75.0	0.0	0.0	0.0	489.0	0.0	489.0
DHS-WAYNE COUNTY ZONE 4	4319	465.0	0.0	0.0	43.0	0.0	0.0	0.0	508.0	0.0	508.0
DHS-WAYNE COUNTY ZONE L	4316	351.0	0.0	0.0	26.0	0.0	0.0	0.0	377.0	0.0	377.0
HUMAN SERVICES		10,847.0	6.0	28.0	650.0	82.0	14.0	4.0	11,631.0	10.5	11,620.5

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LICENSING AND REGULATORY AFF	6401	2,805.0	11.0	4.0	55.0	0.0	96.0	1.0	2,972.0	1.5	2,970.5
LICENSING & REGULATORY AFFAIRS		2,805.0	11.0	4.0	55.0	0.0	96.0	1.0	2,972.0	1.5	2,970.5
D.J. JACOBETTI HOME FOR VETERA	5103	147.0	3.0	1.0	0.0	1.0	0.0	0.0	152.0	0.5	151.5
GRAND RAPIDS HOME FOR VETERANS	5102	343.0	0.0	14.0	14.0	6.0	26.0	4.0	407.0	0.0	407.0
MIL AFFR CENTRAL OFFICE	5101	239.0	1.0	5.0	29.0	35.0	45.0	0.0	354.0	0.0	354.0
MILITARY & VETERAN AFFAIRS		729.0	4.0	20.0	43.0	42.0	71.0	4.0	913.0	0.5	912.5
DNR-NATURAL RESOURCES	7501	1,239.0	1.0	58.0	19.0	261.0	759.0	5.0	2,342.0	0.0	2,342.0
NATURAL RESOURCES		1,239.0	1.0	58.0	19.0	261.0	759.0	5.0	2,342.0	0.0	2,342.0
DEPARTMENT OF STATE	2301	1,027.0	0.0	89.0	168.0	0.0	256.0	2.0	1,542.0	0.0	1,542.0
STATE		1,027.0	0.0	89.0	168.0	0.0	256.0	2.0	1,542.0	0.0	1,542.0
STATE POLICE	5501	2,356.0	22.0	4.0	18.0	0.0	4.0	2.0	2,406.0	1.0	2,405.0
STATE POLICE		2,356.0	22.0	4.0	18.0	0.0	4.0	2.0	2,406.0	1.0	2,405.0
MSF-WORKFORCE DEVELOPMENT AGY	0742	184.0	2.0	0.0	5.0	0.0	4.0	0.0	195.0	0.0	195.0
MSHDA	6305	269.0	4.0	5.0	17.0	0.0	34.0	0.0	329.0	1.0	328.0
STRATEGIC FUND	0740	147.0	0.0	1.0	18.0	0.0	4.0	0.0	170.0	0.0	170.0
STRATEGIC FUND		600.0	6.0	6.0	40.0	0.0	42.0	0.0	694.0	1.0	693.0
TECH, MGMT AND BUDGET - IT	0801	1,538.0	4.0	0.0	19.0	0.0	66.0	2.0	1,629.0	0.0	1,629.0
TECH, MGMT AND BUDGET - MB	0701	893.0	15.0	2.0	47.0	0.0	29.0	0.0	986.0	2.5	983.5
TECHNOLOGY, MANAGEMENT & BUDGET		2,431.0	19.0	2.0	66.0	0.0	95.0	2.0	2,615.0	2.5	2,612.5
BRIDGE AUTHORITIES-INTERNATION	5903	31.0	0.0	0.0	0.0	0.0	18.0	0.0	49.0	0.0	49.0
BRIDGE AUTHORITIES-MACKINAC	5902	39.0	0.0	22.0	10.0	0.0	16.0	0.0	87.0	0.0	87.0
TRANSPORTATION CENTRAL OFFICE	5901	2,323.0	7.0	22.0	52.0	18.0	157.0	4.0	2,583.0	4.0	2,579.0
TRANSPORTATION		2,393.0	7.0	44.0	62.0	18.0	191.0	4.0	2,719.0	4.0	2,715.0
BUREAU OF STATE LOTTERY	2795	169.0	0.0	0.0	2.0	0.0	20.0	1.0	192.0	0.0	192.0
GAMING CONTROL	2707	110.0	0.0	4.0	11.0	0.0	9.0	0.0	134.0	0.0	134.0
TREASURY CENTRAL PAYROLL	2701	1,200.0	2.0	6.0	44.0	0.0	16.0	0.0	1,268.0	0.0	1,268.0
TREASURY		1,479.0	2.0	10.0	57.0	0.0	45.0	1.0	1,594.0	0.0	1,594.0

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WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: October 13, 2012

DEPARTMENT / PROCESS LEVEL	FULL-TIME	PART-TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	WORKER'S COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
STATEWIDE TOTAL	44,942.0	126.0	307.0	1,609.0	456.0	1,742.0	102.0	49,284.0	29.5	49,254.5

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only. Job share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. Individuals sharing jobs can be part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation. For this report, the actual number of employees who job share are divided in half.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011. In FY 2010-2011, the Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from the Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report.