

STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: October 27, 2012

DEPARTMENT / PROCESS LEVEL		FULL-TIME	PART-TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	WORKER'S COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
AGRICULTURE AND RURAL DVLPMNT	7901	377.0	0.0	6.0	6.0	0.0	17.0	0.0	406.0	0.0	406.0
AGRICULTURE AND RURAL DVLPMNT		377.0	0.0	6.0	6.0	0.0	17.0	0.0	406.0	0.0	406.0
ATY GNRL CENTRAL OFFICE	1101	448.0	1.0	0.0	15.0	0.0	0.0	0.0	464.0	0.0	464.0
PACC	1102	9.0	0.0	0.0	1.0	0.0	0.0	0.0	10.0	0.0	10.0
ATTORNEY GENERAL		457.0	1.0	0.0	16.0	0.0	0.0	0.0	474.0	0.0	474.0
LEGISLATIVE AUDITOR GENERAL	0301	121.0	0.0	5.0	14.0	0.0	4.0	0.0	144.0	0.0	144.0
AUDITOR GENERAL		121.0	0.0	5.0	14.0	0.0	4.0	0.0	144.0	0.0	144.0
CIV RGHT CENTRAL OFFICE	1501	86.0	0.0	0.0	8.0	0.0	1.0	0.0	95.0	0.0	95.0
CIVIL RIGHTS		86.0	0.0	0.0	8.0	0.0	1.0	0.0	95.0	0.0	95.0
CIVIL SERVICE COMMISSION	1901	392.0	3.0	2.0	11.0	0.0	15.0	0.0	423.0	1.5	421.5
CIVIL SERVICE COMMISSION		392.0	3.0	2.0	11.0	0.0	15.0	0.0	423.0	1.5	421.5
DCH-CARO CENTER	3902	309.0	0.0	0.0	32.0	0.0	0.0	2.0	343.0	0.0	343.0
DCH-COM HEALTH CENTRAL OFFICE	3901	1,145.0	1.0	5.0	20.0	0.0	33.0	0.0	1,204.0	1.0	1,203.0
DCH-CTR FORENSIC PSYCHIATRY	3920	483.0	2.0	0.0	7.0	0.0	3.0	1.0	496.0	0.0	496.0
DCH-HAWTHORN CENTER NORTHVILLE	3906	157.0	2.0	0.0	24.0	0.0	5.0	3.0	191.0	0.0	191.0
DCH-KALAMAZOO PSYCHIATRIC HOSP	3909	409.0	5.0	0.0	85.0	0.0	0.0	1.0	500.0	0.0	500.0
DCH-OFFICE OF SERVICES TO TH	3970	33.0	0.0	0.0	1.0	0.0	0.0	0.0	34.0	0.0	34.0
DCH-WALTER P. REUTHER PSY HOSP	3945	350.0	0.0	0.0	1.0	0.0	0.0	1.0	352.0	0.0	352.0
OFFICE OF THE INSPECTOR GENERA	3947	26.0	0.0	0.0	1.0	0.0	0.0	0.0	27.0	0.0	27.0
COMMUNITY HEALTH		2,912.0	10.0	5.0	171.0	0.0	41.0	8.0	3,147.0	1.0	3,146.0
DOC-ADRIAN/GUS HARRISON FAC	4729	527.0	0.0	0.0	5.0	0.0	0.0	4.0	536.0	0.0	536.0
DOC-ALGER MAX SECURITY CORRECT	4735	271.0	0.0	0.0	4.0	0.0	1.0	0.0	276.0	0.0	276.0
DOC-BARAGA FACILITY	4740	320.0	1.0	0.0	1.0	0.0	1.0	3.0	326.0	0.0	326.0
DOC-BELLAMY CREEK FACILITY	4748	433.0	0.0	0.0	3.0	0.0	0.0	2.0	438.0	0.0	438.0
DOC-BROOKS FACTY/MUSKEGON TEMP	4730	471.0	1.0	0.0	1.0	0.0	1.0	0.0	474.0	0.0	474.0
DOC-CARSON CITY FAC/CARSON CIT	4731	462.0	0.0	0.0	4.0	0.0	1.0	5.0	472.0	0.0	472.0
DOC-CENTRAL MICHIGAN FACILITY	4744	431.0	1.0	0.0	2.0	0.0	0.0	4.0	438.0	0.0	438.0
DOC-CHIPPEWA FAC/CHIPPEWA TEM	4732	498.0	1.0	0.0	4.0	0.0	1.0	1.0	505.0	0.0	505.0
DOC-COOPER STREET FACILITY	4752	387.0	0.0	0.0	3.0	0.0	0.0	2.0	392.0	0.5	391.5

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DOC-CORRECTN CENTRAL OFFICE	4702	471.0	0.0	0.0	17.0	0.0	40.0	0.0	528.0	0.0	528.0
DOC-COTTON FACILITY	4720	438.0	0.0	0.0	3.0	0.0	0.0	2.0	443.0	1.5	441.5
DOC-EGELER FACILITY	4727	584.0	0.0	0.0	3.0	0.0	0.0	3.0	590.0	0.0	590.0
DOC-FIELD OPERATION REGION III	4763	909.0	10.0	2.0	1.0	0.0	0.0	0.0	922.0	0.0	922.0
DOC-FIELD OPERATIONS REGION I	4761	781.0	0.0	1.0	2.0	0.0	0.0	1.0	785.0	0.0	785.0
DOC-HANDLON MI TRAINING UNT	4705	298.0	1.0	0.0	1.0	0.0	0.0	2.0	302.0	0.0	302.0
DOC-HURON VALLEY CORR COMPLEX	4715	597.0	3.0	0.0	2.0	0.0	0.0	3.0	605.0	0.0	605.0
DOC-IONIA MAXIMUM FACILITY	4724	294.0	0.0	0.0	1.0	0.0	0.0	4.0	299.0	0.0	299.0
DOC-JACKSON CENTRAL REGION	4750	128.0	0.0	0.0	0.0	0.0	0.0	0.0	128.0	0.0	128.0
DOC-KINROSS/HIAWATHA FACILITY	4712	377.0	0.0	0.0	3.0	0.0	0.0	1.0	381.0	0.0	381.0
DOC-LAKELAND MENS FACILITY	4718	271.0	0.0	0.0	0.0	0.0	0.0	2.0	273.0	0.0	273.0
DOC-MACOMB FACILITY	4741	337.0	1.0	0.0	1.0	0.0	0.0	2.0	341.0	0.0	341.0
DOC-MARQUETTE BRANCH PRISON	4706	344.0	0.0	0.0	5.0	0.0	2.0	3.0	354.0	0.0	354.0
DOC-MAXEY CORRECTIONAL	4749	281.0	0.0	0.0	2.0	0.0	0.0	5.0	288.0	0.0	288.0
DOC-MICHIGAN REFORMATORY	4707	319.0	0.0	0.0	2.0	0.0	2.0	2.0	325.0	0.0	325.0
DOC-MICHIGAN STATE INDUSTRIES	4709	119.0	0.0	0.0	0.0	0.0	1.0	0.0	120.0	0.0	120.0
DOC-MUSKEGON FACILITY	4704	212.0	0.0	0.0	1.0	0.0	0.0	0.0	213.0	0.0	213.0
DOC-NEWBERRY FACILITY	4743	227.0	0.0	0.0	6.0	0.0	0.0	1.0	234.0	0.0	234.0
DOC-OAKS FACILITY	4739	307.0	1.0	0.0	3.0	0.0	2.0	1.0	314.0	0.0	314.0
DOC-OJIBWAY FACILITY	4746	224.0	2.0	0.0	2.0	0.0	2.0	1.0	231.0	0.0	231.0
DOC-PARNALL FACILITY	4751	299.0	0.0	1.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0
DOC-PUGSLEY FACILITY	4745	236.0	1.0	0.0	4.0	0.0	0.0	1.0	242.0	0.0	242.0
DOC-RYAN FACILITY	4738	311.0	0.0	0.0	1.0	0.0	0.0	1.0	313.0	0.0	313.0
DOC-SAGINAW FACILITY	4742	321.0	2.0	0.0	4.0	0.0	2.0	2.0	331.0	0.0	331.0
DOC-ST. LOUIS FACILITY	4733	337.0	0.0	0.0	2.0	0.0	0.0	2.0	341.0	0.0	341.0
DOC-THUMB FACILITY	4725	308.0	0.0	0.0	3.0	0.0	0.0	0.0	311.0	0.0	311.0
NTHRN REGION ADMIN AND SUPPORT	4714	40.0	0.0	0.0	3.0	0.0	0.0	0.0	43.0	0.0	43.0
SOUTHERN REGION - IONIA	4711	48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0.0	48.0
CORRECTIONS		13,218.0	25.0	4.0	99.0	0.0	56.0	60.0	13,462.0	2.0	13,460.0

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EDUCATION	3103	419.0	4.0	4.0	14.0	53.0	21.0	0.0	515.0	1.5	513.5
EDUCATION		419.0	4.0	4.0	14.0	53.0	21.0	0.0	515.0	1.5	513.5
DEQ-ENVIRONMENTAL QUALITY	7601	1,075.0	5.0	16.0	24.0	0.0	9.0	0.0	1,129.0	2.5	1,126.5
ENVIRONMENTAL QUALITY		1,075.0	5.0	16.0	24.0	0.0	9.0	0.0	1,129.0	2.5	1,126.5
OFFICE OF THE GOVERNOR	0101	0.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	50.0
EXECUTIVE OFFICE		0.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	50.0
DHS-BERRIEN COUNTY	4322	165.0	0.0	0.0	0.0	3.0	0.0	0.0	168.0	0.0	168.0
DHS-CALHOUN COUNTY	4323	160.0	0.0	0.0	4.0	0.0	0.0	0.0	164.0	0.0	164.0
DHS-COUNTIES	4308	2,696.0	2.0	2.0	155.0	23.0	0.0	0.0	2,878.0	3.0	2,875.0
DHS-DPT OF HUMAN SVCS CNTL OFC	4301	2,529.0	4.0	17.0	144.0	47.0	11.0	0.0	2,752.0	0.5	2,751.5
DHS-GENESEE COUNTY	4302	532.0	0.0	0.0	19.0	0.0	0.0	0.0	551.0	0.0	551.0
DHS-INGHAM COUNTY	4312	265.0	0.0	0.0	8.0	0.0	0.0	0.0	273.0	0.0	273.0
DHS - INSTITUTIONS	4307	64.0	0.0	9.0	7.0	0.0	1.0	1.0	82.0	0.0	82.0
DHS-JACKSON COUNTY	4315	136.0	0.0	0.0	16.0	0.0	0.0	0.0	152.0	0.0	152.0
DHS-KALAMAZOO COUNTY	4314	250.0	0.0	0.0	10.0	0.0	1.0	1.0	262.0	0.0	262.0
DHS-KENT COUNTY	4303	416.0	0.0	0.0	61.0	9.0	0.0	0.0	486.0	2.5	483.5
DHS-MACOMB COUNTY	4304	516.0	0.0	0.0	4.0	0.0	0.0	1.0	521.0	4.5	516.5
DHS-MAXEY TRAINING SCHOOL	4311	77.0	0.0	0.0	4.0	0.0	0.0	0.0	81.0	0.0	81.0
DHS-MUSKEGON COUNTY	4324	238.0	0.0	0.0	10.0	0.0	0.0	0.0	248.0	0.0	248.0
DHS-OAKLAND COUNTY	4305	529.0	0.0	0.0	15.0	0.0	0.0	0.0	544.0	0.0	544.0
DHS-SAGINAW COUNTY	4313	229.0	0.0	0.0	16.0	0.0	0.0	0.0	245.0	0.0	245.0
DHS-WASHTENAW	4325	145.0	0.0	0.0	22.0	0.0	0.0	1.0	168.0	0.0	168.0
DHS-WAYNE COUNTY DSS	4306	74.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	0.0	74.0
DHS-WAYNE COUNTY O.C.Y.S.	4320	619.0	0.0	0.0	5.0	0.0	0.0	1.0	625.0	0.0	625.0
DHS-WAYNE COUNTY ZONE 3	4318	413.0	0.0	0.0	75.0	0.0	0.0	0.0	488.0	0.0	488.0
DHS-WAYNE COUNTY ZONE 4	4319	468.0	0.0	0.0	42.0	0.0	0.0	0.0	510.0	0.0	510.0
DHS-WAYNE COUNTY ZONE L	4316	352.0	0.0	0.0	26.0	0.0	0.0	0.0	378.0	0.0	378.0
HUMAN SERVICES		10,873.0	6.0	28.0	643.0	82.0	13.0	5.0	11,650.0	10.5	11,639.5

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LICENSING AND REGULATORY AFF	6401	2,799.0	11.0	4.0	60.0	0.0	95.0	1.0	2,970.0	1.5	2,968.5
LICENSING & REGULATORY AFFAIRS		2,799.0	11.0	4.0	60.0	0.0	95.0	1.0	2,970.0	1.5	2,968.5
D.J. JACOBETTI HOME FOR VETERA	5103	146.0	3.0	1.0	0.0	1.0	0.0	0.0	151.0	0.5	150.5
GRAND RAPIDS HOME FOR VETERANS	5102	341.0	0.0	13.0	14.0	5.0	26.0	3.0	402.0	0.0	402.0
MIL AFFR CENTRAL OFFICE	5101	243.0	1.0	5.0	27.0	34.0	44.0	0.0	354.0	0.0	354.0
MILITARY & VETERAN AFFAIRS		730.0	4.0	19.0	41.0	40.0	70.0	3.0	907.0	0.5	906.5
DNR-NATURAL RESOURCES	7501	1,243.0	1.0	58.0	18.0	228.0	551.0	3.0	2,102.0	0.0	2,102.0
NATURAL RESOURCES		1,243.0	1.0	58.0	18.0	228.0	551.0	3.0	2,102.0	0.0	2,102.0
DEPARTMENT OF STATE	2301	1,038.0	0.0	84.0	164.0	0.0	253.0	2.0	1,541.0	0.0	1,541.0
STATE		1,038.0	0.0	84.0	164.0	0.0	253.0	2.0	1,541.0	0.0	1,541.0
STATE POLICE	5501	2,355.0	22.0	4.0	18.0	0.0	4.0	2.0	2,405.0	1.0	2,404.0
STATE POLICE		2,355.0	22.0	4.0	18.0	0.0	4.0	2.0	2,405.0	1.0	2,404.0
MSF-WORKFORCE DEVELOPMENT AGY	0742	184.0	2.0	0.0	5.0	0.0	4.0	0.0	195.0	0.0	195.0
MSHDA	6305	269.0	4.0	5.0	17.0	0.0	34.0	0.0	329.0	1.0	328.0
STRATEGIC FUND	0740	148.0	0.0	1.0	18.0	0.0	4.0	0.0	171.0	0.0	171.0
STRATEGIC FUND		601.0	6.0	6.0	40.0	0.0	42.0	0.0	695.0	1.0	694.0
TECH, MGMT AND BUDGET - IT	0801	1,543.0	3.0	0.0	19.0	0.0	67.0	1.0	1,633.0	0.0	1,633.0
TECH, MGMT AND BUDGET - MB	0701	893.0	15.0	2.0	48.0	0.0	28.0	1.0	987.0	2.5	984.5
TECHNOLOGY, MANAGEMENT & BUDGET		2,436.0	18.0	2.0	67.0	0.0	95.0	2.0	2,620.0	2.5	2,617.5
BRIDGE AUTHORITIES-INTERNATION	5903	31.0	0.0	0.0	0.0	0.0	15.0	0.0	46.0	0.0	46.0
BRIDGE AUTHORITIES-MACKINAC	5902	39.0	0.0	25.0	8.0	0.0	16.0	0.0	88.0	0.0	88.0
TRANSPORTATION CENTRAL OFFICE	5901	2,322.0	7.0	21.0	51.0	18.0	158.0	5.0	2,582.0	4.0	2,578.0
TRANSPORTATION		2,392.0	7.0	46.0	59.0	18.0	189.0	5.0	2,716.0	4.0	2,712.0
BUREAU OF STATE LOTTERY	2795	171.0	0.0	0.0	2.0	0.0	19.0	1.0	193.0	0.0	193.0
GAMING CONTROL	2707	110.0	0.0	4.0	11.0	0.0	9.0	0.0	134.0	0.0	134.0
TREASURY CENTRAL PAYROLL	2701	1,200.0	2.0	6.0	42.0	0.0	17.0	0.0	1,267.0	0.0	1,267.0
TREASURY		1,481.0	2.0	10.0	55.0	0.0	45.0	1.0	1,594.0	0.0	1,594.0

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WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay End Date: October 27, 2012

DEPARTMENT / PROCESS LEVEL	FULL-TIME	PART-TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER	WORKER'S COMPENSATION	SUB-TOTAL EMPLOYEES	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
STATEWIDE TOTAL	45,005.0	125.0	303.0	1,578.0	421.0	1,521.0	92.0	49,045.0	29.5	49,015.5

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only. Job share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. Individuals sharing jobs can be part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation. For this report, the actual number of employees who job share are divided in half.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011. In FY 2010-2011, the Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from the Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report.