

BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 25 Ending November 28, 2009

EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | No. of Employees | A02 Safety & Regulatory | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented | |
|---------------------------------|------------------|-------------------------|--------------------|--------------|----------------------------|------------------------------|---------------|---------------------------|-------------------|--------------------|----------------------------|-------------------------------|---------------|
| AGRICULTURE | 79 | 476 | 34 | 26 | 0 | 221 | 13 | 0 | 0 | 0 | 65 | 359 | |
| ATTORNEY GENERAL | 11 | 465 | 29 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 108 | |
| AUDITOR GENERAL | 03 | 134 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | |
| CIVIL RIGHTS | 15 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 10 | 55 | |
| CIVIL SERVICE COMMISSION | 19 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| COMMUNITY HEALTH | 39 | 3,995 | 41 | 92 | 203 | 0 | 145 | 43 | 0 | 830 | 727 | 592 | 2,673 |
| CORRECTIONS | 47 | 15,219 | 10 | 710 | 8,081 | 0 | 9 | 107 | 0 | 564 | 2,229 | 1,043 | 12,753 |
| EDUCATION | 31 | 453 | 3 | 12 | 0 | 4 | 0 | 3 | 0 | 27 | 145 | 89 | 283 |
| ENERGY, LABOR & ECONOMIC GROWTH | 64 | 4,485 | 255 | 43 | 0 | 1,050 | 112 | 7 | 0 | 21 | 432 | 755 | 2,675 |
| ENVIRONMENTAL QUALITY | 76 | 1,333 | 29 | 2 | 0 | 0 | 786 | 47 | 0 | 0 | 1 | 185 | 1,050 |
| EXECUTIVE OFFICE | 01 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| HUMAN SERVICES | 43 | 10,443 | 177 | 44 | 0 | 57 | 4 | 0 | 0 | 151 | 6,424 | 1,400 | 8,257 |
| INFORMATION TECHNOLOGY | 08 | 1,798 | 0 | 29 | 0 | 0 | 4 | 51 | 0 | 0 | 0 | 266 | 350 |
| MANAGEMENT AND BUDGET | 07 | 989 | 3 | 267 | 0 | 0 | 33 | 11 | 0 | 0 | 3 | 146 | 463 |
| MILITARY & VETERAN AFFAIRS | 51 | 934 | 31 | 173 | 0 | 0 | 20 | 14 | 0 | 444 | 30 | 51 | 763 |
| NATURAL RESOURCES | 75 | 1,674 | 374 | 179 | 0 | 0 | 264 | 142 | 0 | 6 | 48 | 210 | 1,223 |
| STATE | 23 | 1,555 | 18 | 19 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1,002 | 1,041 |
| STATE POLICE | 55 | 2,572 | 139 | 15 | 0 | 0 | 97 | 33 | 1,490 | 5 | 0 | 281 | 2,060 |
| STRATEGIC FUND | 07 | 262 | 0 | 37 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 84 | 123 |
| TRANSPORTATION | 59 | 3,054 | 55 | 756 | 0 | 0 | 561 | 556 | 0 | 0 | 3 | 242 | 2,173 |
| TREASURY | 27 | 1,585 | 11 | 8 | 0 | 0 | 3 | 1 | 0 | 0 | 3 | 536 | 562 |
| Grand Total: | | 52,071 | 1,209 | 2,415 | 8,284 | 1,111 | 2,259 | 1,031 | 1,490 | 2,048 | 10,091 | 7,037 | 36,975 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.