

STATE OF MICHIGAN
BARGAINING UNIT ANALYSIS BY DEPARTMENT
 Pay End Date: June 09, 2012

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|---------------------------------|----|------------------|-------------------------------|------------------|----------------|----------------|----------------------------|-----------------|-----------------------------------|
| AGRICULTURE AND RURAL DVLPMNT | 79 | 405 | 18 | 11 | 19 | 1 | 0 | 45 | 94 |
| ATTORNEY GENERAL | 11 | 468 | 28 | 46 | 280 | 0 | 0 | 6 | 360 |
| AUDITOR GENERAL | 03 | 145 | 0 | 68 | 33 | 5 | 0 | 36 | 142 |
| CIVIL RIGHTS | 15 | 95 | 1 | 18 | 9 | 0 | 0 | 10 | 38 |
| CIVIL SERVICE COMMISSION | 19 | 419 | 4 | 354 | 53 | 0 | 0 | 8 | 419 |
| COMMUNITY HEALTH | 39 | 3,052 | 429 | 70 | 162 | 6 | 1 | 386 | 1,054 |
| CORRECTIONS | 47 | 13,365 | 170 | 118 | 152 | 1 | 0 | 1,666 | 2,107 |
| EDUCATION | 31 | 488 | 106 | 29 | 27 | 0 | 0 | 46 | 208 |
| ENVIRONMENTAL QUALITY | 76 | 1,128 | 44 | 19 | 28 | 11 | 0 | 112 | 214 |
| EXECUTIVE OFFICE | 01 | 52 | 0 | 50 | 2 | 0 | 0 | 0 | 52 |
| HUMAN SERVICES | 43 | 11,110 | 542 | 211 | 176 | 0 | 0 | 1,407 | 2,336 |
| LICENSING AND REGULATORY AFF | 64 | 3,928 | 734 | 102 | 235 | 42 | 0 | 332 | 1,445 |
| MILITARY & VETERAN AFFAIRS | 51 | 891 | 19 | 9 | 11 | 0 | 0 | 106 | 145 |
| NATURAL RESOURCES | 75 | 3,140 | 79 | 27 | 60 | 29 | 0 | 226 | 421 |
| STATE | 23 | 1,479 | 123 | 55 | 40 | 16 | 0 | 227 | 461 |
| STATE POLICE | 55 | 2,331 | 131 | 32 | 46 | 4 | 0 | 265 | 478 |
| STRATEGIC FUND | 07 | 703 | 306 | 39 | 58 | 28 | 0 | 60 | 491 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 2,558 | 1,297 | 151 | 178 | 42 | 2 | 225 | 1,895 |
| TRANSPORTATION | 59 | 2,825 | 202 | 99 | 83 | 14 | 4 | 358 | 760 |
| TREASURY | 27 | 1,549 | 667 | 47 | 111 | 15 | 2 | 171 | 1,013 |
| Grand Total: | | 50,131 | 4,900 | 1,555 | 1,763 | 214 | 9 | 5,692 | 14,133 |

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011. In FY 2010-2011, the Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from the Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report.