

BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 26 Ending December 15, 2007

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|----------------------------|----|------------------|-------------------------------|------------------|----------------|----------------|----------------------------|-----------------|-----------------------------------|
| AGRICULTURE | 79 | 525 | 29 | 12 | 19 | 5 | 0 | 71 | 136 |
| ATTORNEY GENERAL | 11 | 494 | 31 | 46 | 281 | 0 | 0 | 11 | 369 |
| AUDITOR GENERAL | 03 | 142 | 0 | 64 | 34 | 5 | 0 | 35 | 138 |
| CIVIL RIGHTS | 15 | 119 | 2 | 19 | 12 | 2 | 0 | 15 | 50 |
| CIVIL SERVICE COMMISSION | 19 | 558 | 3 | 454 | 48 | 13 | 0 | 40 | 558 |
| COMMUNITY HEALTH | 39 | 4,043 | 458 | 101 | 176 | 17 | 2 | 521 | 1,275 |
| CORRECTIONS | 47 | 15,880 | 160 | 160 | 144 | 4 | 0 | 2,203 | 2,671 |
| EDUCATION | 31 | 385 | 65 | 25 | 19 | 1 | 0 | 32 | 142 |
| ENVIRONMENTAL QUALITY | 76 | 1,408 | 64 | 29 | 21 | 18 | 0 | 179 | 311 |
| EXECUTIVE OFFICE | 01 | 48 | 0 | 45 | 1 | 2 | 0 | 0 | 48 |
| HISTORY ARTS AND LIBRARIES | 25 | 228 | 22 | 9 | 20 | 1 | 0 | 20 | 72 |
| HUMAN SERVICES | 43 | 9,476 | 415 | 282 | 178 | 1 | 0 | 1,093 | 1,969 |
| INFORMATION TECHNOLOGY | 08 | 1,714 | 1,019 | 57 | 90 | 26 | 0 | 174 | 1,366 |
| LABOR & ECONOMIC GROWTH | 64 | 3,904 | 835 | 169 | 210 | 44 | 1 | 353 | 1,612 |
| MANAGEMENT & BUDGET | 07 | 979 | 172 | 138 | 66 | 24 | 0 | 111 | 511 |
| MILITARY AFFAIRS | 51 | 903 | 23 | 18 | 16 | 0 | 0 | 115 | 172 |
| NATURAL RESOURCES | 75 | 1,528 | 72 | 36 | 48 | 6 | 0 | 257 | 419 |
| STATE | 23 | 1,699 | 142 | 68 | 53 | 11 | 0 | 263 | 537 |
| STATE POLICE | 55 | 2,587 | 102 | 33 | 42 | 1 | 0 | 292 | 470 |
| STRATEGIC FUND | 07 | 233 | 68 | 21 | 21 | 0 | 0 | 22 | 132 |
| TRANSPORTATION | 59 | 3,002 | 210 | 116 | 92 | 38 | 0 | 386 | 842 |
| TREASURY | 27 | 1,537 | 636 | 58 | 104 | 25 | 0 | 171 | 994 |
| Grand Total: | | 51,392 | 4,528 | 1,960 | 1,695 | 244 | 3 | 6,364 | 14,794 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.