

BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 03 Ending January 23, 2010

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|---------------------------------|----|------------------|-------------------------------|------------------|----------------|----------------|----------------------------|-----------------|-----------------------------------|
| AGRICULTURE | 79 | 439 | 22 | 9 | 14 | 2 | 0 | 61 | 108 |
| ATTORNEY GENERAL | 11 | 463 | 35 | 44 | 267 | 0 | 0 | 9 | 355 |
| AUDITOR GENERAL | 03 | 133 | 0 | 59 | 35 | 3 | 0 | 32 | 129 |
| CIVIL RIGHTS | 15 | 94 | 2 | 17 | 11 | 0 | 0 | 9 | 39 |
| CIVIL SERVICE COMMISSION | 19 | 496 | 0 | 412 | 62 | 0 | 0 | 22 | 496 |
| COMMUNITY HEALTH | 39 | 3,965 | 491 | 98 | 185 | 12 | 1 | 524 | 1,311 |
| CORRECTIONS | 47 | 15,125 | 177 | 155 | 140 | 1 | 0 | 1,973 | 2,446 |
| EDUCATION | 31 | 448 | 70 | 28 | 29 | 2 | 0 | 39 | 168 |
| ENERGY, LABOR & ECONOMIC GROWTH | 64 | 4,466 | 952 | 175 | 223 | 79 | 0 | 378 | 1,807 |
| ENVIRONMENTAL QUALITY | 76 | 1,311 | 56 | 25 | 21 | 13 | 1 | 163 | 279 |
| EXECUTIVE OFFICE | 01 | 44 | 0 | 43 | 0 | 1 | 0 | 0 | 44 |
| HUMAN SERVICES | 43 | 10,359 | 536 | 259 | 187 | 0 | 4 | 1,200 | 2,186 |
| INFORMATION TECHNOLOGY | 08 | 1,790 | 1,071 | 54 | 97 | 37 | 12 | 171 | 1,442 |
| MANAGEMENT AND BUDGET | 07 | 960 | 188 | 138 | 66 | 10 | 0 | 107 | 509 |
| MILITARY & VETERAN AFFAIRS | 51 | 907 | 24 | 14 | 14 | 0 | 0 | 113 | 165 |
| NATURAL RESOURCES | 75 | 1,606 | 77 | 36 | 56 | 6 | 1 | 268 | 444 |
| STATE | 23 | 1,542 | 127 | 67 | 50 | 7 | 0 | 251 | 502 |
| STATE POLICE | 55 | 2,592 | 118 | 32 | 50 | 6 | 0 | 302 | 508 |
| STRATEGIC FUND | 07 | 257 | 71 | 21 | 21 | 0 | 0 | 25 | 138 |
| TRANSPORTATION | 59 | 2,958 | 231 | 113 | 90 | 39 | 0 | 401 | 874 |
| TREASURY | 27 | 1,603 | 649 | 57 | 113 | 17 | 0 | 181 | 1,017 |
| Grand Total: | | 51,558 | 4,897 | 1,856 | 1,731 | 235 | 19 | 6,229 | 14,967 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.