

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/28/2007

Department	Current Period Number of Employees
AGRICULTURE	531.0
ATTORNEY GENERAL	494.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	119.0
CIVIL SERVICE	201.0
COMMUNITY HEALTH	4,077.5
CORRECTIONS	16,127.0
EDUCATION	363.0
ENVIRONMENTAL QUALITY	1,405.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,668.5
INFORMATION TECHNOLOGY	1,705.0
LABOR & ECONOMIC GROWTH	3,909.0
MANAGEMENT & BUDGET	960.5
MILITARY AFFAIRS	932.0
NATURAL RESOURCES	1,672.5
STATE	1,586.0
STATE POLICE	2,632.0
STRATEGIC FUND	175.0
TRANSPORTATION	2,871.0
TREASURY	1,519.5
Sum:	51,325.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	22	536.8
ATTORNEY GENERAL	22	520.8
AUDITOR GENERAL	22	137.9
CIVIL RIGHTS	22	119.5
CIVIL SERVICE	22	206.5
COMMUNITY HEALTH	22	4,255.1
CORRECTIONS	22	16,406.7
EDUCATION	22	370.7
ENVIRONMENTAL QUALITY	22	1,427.1
EXECUTIVE OFFICE	22	43.7
HISTORY ARTS AND LIBRARIES	22	195.9
HUMAN SERVICES	22	9,784.7
INFORMATION TECHNOLOGY	22	1,714.2
LABOR & ECONOMIC GROWTH	22	3,981.9
MANAGEMENT & BUDGET	22	973.1
MILITARY AFFAIRS	22	935.9
NATURAL RESOURCES	22	1,619.8
STATE	22	1,628.8
STATE POLICE	22	2,663.0
STRATEGIC FUND	22	174.1
TRANSPORTATION	22	2,900.6
TREASURY	22	1,573.2
Sum:		52,170.0

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.5% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.