

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 08/25/2007

Department	Current Period Number of Employees
AGRICULTURE	526.0
ATTORNEY GENERAL	497.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	118.0
CIVIL SERVICE	201.0
COMMUNITY HEALTH	4,059.5
CORRECTIONS	16,086.0
EDUCATION	363.0
ENVIRONMENTAL QUALITY	1,400.5
EXECUTIVE OFFICE	42.0
HISTORY ARTS AND LIBRARIES	195.5
HUMAN SERVICES	9,622.5
INFORMATION TECHNOLOGY	1,704.0
LABOR & ECONOMIC GROWTH	3,885.0
MANAGEMENT & BUDGET	962.5
MILITARY AFFAIRS	926.0
NATURAL RESOURCES	1,672.5
STATE	1,583.0
STATE POLICE	2,630.0
STRATEGIC FUND	175.0
TRANSPORTATION	2,864.0
TREASURY	1,516.5
Sum:	51,167.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	24	536.1
ATTORNEY GENERAL	24	518.7
AUDITOR GENERAL	24	137.9
CIVIL RIGHTS	24	119.4
CIVIL SERVICE	24	206.1
COMMUNITY HEALTH	24	4,239.0
CORRECTIONS	24	16,380.3
EDUCATION	24	370.1
ENVIRONMENTAL QUALITY	24	1,424.9
EXECUTIVE OFFICE	24	43.6
HISTORY ARTS AND LIBRARIES	24	195.8
HUMAN SERVICES	24	9,771.7
INFORMATION TECHNOLOGY	24	1,713.3
LABOR & ECONOMIC GROWTH	24	3,974.2
MANAGEMENT & BUDGET	24	972.1
MILITARY AFFAIRS	24	934.9
NATURAL RESOURCES	24	1,624.0
STATE	24	1,624.9
STATE POLICE	24	2,660.3
STRATEGIC FUND	24	174.2
TRANSPORTATION	24	2,897.5
TREASURY	24	1,568.3
Sum:		52,087.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.