

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 09/22/2007

| Department | Current Period Number of Employees |
|----------------------------|------------------------------------|
| AGRICULTURE | 529.0 |
| ATTORNEY GENERAL | 498.0 |
| AUDITOR GENERAL | 138.0 |
| CIVIL RIGHTS | 117.0 |
| CIVIL SERVICE | 201.0 |
| COMMUNITY HEALTH | 4,057.5 |
| CORRECTIONS | 16,074.0 |
| EDUCATION | 360.0 |
| ENVIRONMENTAL QUALITY | 1,401.5 |
| EXECUTIVE OFFICE | 45.0 |
| HISTORY ARTS AND LIBRARIES | 195.5 |
| HUMAN SERVICES | 9,603.5 |
| INFORMATION TECHNOLOGY | 1,695.0 |
| LABOR & ECONOMIC GROWTH | 3,883.5 |
| MANAGEMENT & BUDGET | 960.0 |
| MILITARY AFFAIRS | 914.0 |
| NATURAL RESOURCES | 1,676.5 |
| STATE | 1,584.0 |
| STATE POLICE | 2,621.0 |
| STRATEGIC FUND | 175.0 |
| TRANSPORTATION | 2,861.0 |
| TREASURY | 1,522.5 |
| Sum: | 51,112.5 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|----------------------------|-----------------------|----------------------------------|
| AGRICULTURE | 26 | 535.4 |
| ATTORNEY GENERAL | 26 | 517.0 |
| AUDITOR GENERAL | 26 | 137.9 |
| CIVIL RIGHTS | 26 | 119.2 |
| CIVIL SERVICE | 26 | 205.7 |
| COMMUNITY HEALTH | 26 | 4,225.0 |
| CORRECTIONS | 26 | 16,357.0 |
| EDUCATION | 26 | 369.3 |
| ENVIRONMENTAL QUALITY | 26 | 1,423.1 |
| EXECUTIVE OFFICE | 26 | 43.7 |
| HISTORY ARTS AND LIBRARIES | 26 | 195.8 |
| HUMAN SERVICES | 26 | 9,759.1 |
| INFORMATION TECHNOLOGY | 26 | 1,712.0 |
| LABOR & ECONOMIC GROWTH | 26 | 3,967.3 |
| MANAGEMENT & BUDGET | 26 | 971.1 |
| MILITARY AFFAIRS | 26 | 933.7 |
| NATURAL RESOURCES | 26 | 1,627.8 |
| STATE | 26 | 1,621.8 |
| STATE POLICE | 26 | 2,657.3 |
| STRATEGIC FUND | 26 | 174.3 |
| TRANSPORTATION | 26 | 2,894.5 |
| TREASURY | 26 | 1,564.6 |
| Sum: | | 52,012.7 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.