

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 01/09/2010

Department	Current Period Number of Employees
AGRICULTURE	458.0
ATTORNEY GENERAL	463.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	496.0
COMMUNITY HEALTH	3,910.5
CORRECTIONS	15,111.5
EDUCATION	447.0
ENERGY,LABOR & ECONOMIC GROWTH	4,334.5
ENVIRONMENTAL QUALITY	1,292.5
EXECUTIVE OFFICE	40.0
HUMAN SERVICES	10,420.0
INFORMATION TECHNOLOGY	1,726.0
MANAGEMENT AND BUDGET	946.5
MILITARY & VETERAN AFFAIRS	898.0
NATURAL RESOURCES	1,491.0
STATE	1,389.0
STATE POLICE	2,558.0
STRATEGIC FUND	198.0
TRANSPORTATION	2,884.5
TREASURY	1,550.0
<b>Sum:</b>	<b>50,837.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	8	479.8
ATTORNEY GENERAL	8	466.0
AUDITOR GENERAL	8	130.4
CIVIL RIGHTS	8	94.4
CIVIL SERVICE COMMISSION	8	506.8
COMMUNITY HEALTH	8	3,914.3
CORRECTIONS	8	15,217.7
EDUCATION	8	449.4
ENERGY,LABOR & ECONOMIC GROWTH	8	4,333.3
ENVIRONMENTAL QUALITY	8	1,307.4
EXECUTIVE OFFICE	8	41.0
HUMAN SERVICES	8	10,456.5
INFORMATION TECHNOLOGY	8	1,731.3
MANAGEMENT AND BUDGET	8	956.1
MILITARY & VETERAN AFFAIRS	8	911.1
NATURAL RESOURCES	8	1,587.0
STATE	8	1,399.6
STATE POLICE	8	2,545.1
STRATEGIC FUND	8	199.5
TRANSPORTATION	8	2,885.5
TREASURY	8	1,542.9
<b>Sum:</b>		<b>51,154.8</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.