

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

Today's Date: 2/13/2012

Pay End Date: February 04, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	386.0
ATTORNEY GENERAL	463.0
AUDITOR GENERAL	128.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	408.5
COMMUNITY HEALTH	2,965.0
CORRECTIONS	13,487.0
EDUCATION	482.0
ENVIRONMENTAL QUALITY	1,110.5
EXECUTIVE OFFICE	52.0
HUMAN SERVICES	11,010.0
LICENSING & REGULATORY AFFAIRS	3,797.5
MILITARY & VETERAN AFFAIRS	889.5
NATURAL RESOURCES	1,391.0
STATE	1,276.0
STATE POLICE	2,335.0
STRATEGIC FUND	652.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,447.5
TRANSPORTATION	2,591.5
TREASURY	1,493.0
<b>Sum:</b>	<b>47,459.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	10	382.1
ATTORNEY GENERAL	10	449.8
AUDITOR GENERAL	10	128.2
CIVIL RIGHTS	10	95.1
CIVIL SERVICE COMMISSION	10	407.2
COMMUNITY HEALTH	10	2,984.9
CORRECTIONS	10	13,665.4
EDUCATION	10	454.6
ENVIRONMENTAL QUALITY	10	1,103.3
EXECUTIVE OFFICE	10	50.3
HUMAN SERVICES	10	11,027.7
LICENSING & REGULATORY AFFAIRS	10	3,772.5
MILITARY & VETERAN AFFAIRS	10	895.6
NATURAL RESOURCES	10	1,473.8
STATE	10	1,275.2
STATE POLICE	10	2,338.8
STRATEGIC FUND	10	596.6
TECHNOLOGY, MANAGEMENT & BUDGET	10	2,415.2
TRANSPORTATION	10	2,618.3
TREASURY	10	1,498.3
<b>Sum:</b>		<b>47,632.8</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 89% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.