

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

Pay End Date: February 05, 2011

Department	Current Period Number of Employees
AGRICULTURE	382.0
ATTORNEY GENERAL	423.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	91.0
CIVIL SERVICE COMMISSION	383.5
COMMUNITY HEALTH	3,527.0
CORRECTIONS	14,185.0
EDUCATION	437.0
ENERGY, LABOR & ECNOMC GROWTH	3,594.5
EXECUTIVE OFFICE	38.0
HUMAN SERVICES	9,707.5
MILITARY & VETERAN AFFAIRS	891.5
NATURAL RESOURCES & ENVIRONMNT	2,432.0
STATE	1,234.0
STATE POLICE	2,407.5
STRATEGIC FUND	132.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,303.5
TRANSPORTATION	2,576.0
TREASURY	1,703.5
<b>Sum:</b>	<b>46,585.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	10	406.6
ATTORNEY GENERAL	10	440.6
AUDITOR GENERAL	10	134.9
CIVIL RIGHTS	10	93.1
CIVIL SERVICE COMMISSION	10	433.1
COMMUNITY HEALTH	10	3,723.7
CORRECTIONS	10	14,402.3
EDUCATION	10	445.2
ENERGY, LABOR & ECNOMC GROWTH	10	3,822.8
EXECUTIVE OFFICE	10	33.6
HUMAN SERVICES	10	10,233.8
MILITARY & VETERAN AFFAIRS	10	878.2
NATURAL RESOURCES & ENVIRONMNT	10	2,667.0
STATE	10	1,280.0
STATE POLICE	10	2,458.2
STRATEGIC FUND	10	146.1
TECHNOLOGY, MANAGEMENT & BUDGET	10	2,485.2
TRANSPORTATION	10	2,721.4
TREASURY	10	1,766.2
<b>Sum:</b>		<b>48,571.8</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 88% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.