

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 02/06/2010

Department	Current Period Number of Employees
AGRICULTURE	436.0
ATTORNEY GENERAL	460.0
AUDITOR GENERAL	128.0
CIVIL RIGHTS	92.0
CIVIL SERVICE COMMISSION	487.0
COMMUNITY HEALTH	3,879.5
CORRECTIONS	15,047.5
EDUCATION	441.0
ENERGY,LABOR & ECONOMIC GROWTH	4,317.5
ENVIRONMENTAL QUALITY	1,288.5
EXECUTIVE OFFICE	42.0
HUMAN SERVICES	10,276.0
INFORMATION TECHNOLOGY	1,719.0
MANAGEMENT AND BUDGET	930.5
MILITARY & VETERAN AFFAIRS	897.0
NATURAL RESOURCES	1,491.0
STATE	1,378.0
STATE POLICE	2,581.0
STRATEGIC FUND	199.0
TRANSPORTATION	2,879.5
TREASURY	1,580.0
Sum:	50,550.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	10	471.2
ATTORNEY GENERAL	10	465.1
AUDITOR GENERAL	10	130.1
CIVIL RIGHTS	10	94.1
CIVIL SERVICE COMMISSION	10	503.5
COMMUNITY HEALTH	10	3,909.4
CORRECTIONS	10	15,188.6
EDUCATION	10	448.0
ENERGY,LABOR & ECONOMIC GROWTH	10	4,331.3
ENVIRONMENTAL QUALITY	10	1,303.7
EXECUTIVE OFFICE	10	41.1
HUMAN SERVICES	10	10,427.1
INFORMATION TECHNOLOGY	10	1,729.1
MANAGEMENT AND BUDGET	10	950.8
MILITARY & VETERAN AFFAIRS	10	908.1
NATURAL RESOURCES	10	1,567.7
STATE	10	1,396.1
STATE POLICE	10	2,552.7
STRATEGIC FUND	10	199.4
TRANSPORTATION	10	2,884.5
TREASURY	10	1,549.3
Sum:		51,050.8

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.