

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: February 14, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMT	10	403.6
ATTORNEY GENERAL	10	489.2
AUDITOR GENERAL	10	134.4
CIVIL RIGHTS	10	91.4
CIVIL SERVICE COMMISSION	10	420.3
COMMUNITY HEALTH	10	3,089.9
CORRECTIONS	10	12,422.1
EDUCATION	10	511.5
ENVIRONMENTAL QUALITY	10	1,102.9
EXECUTIVE OFFICE	10	60.2
HUMAN SERVICES	10	11,118.3
INSURANCE AND FINANCIAL SERV	10	303.4
LICENSING & REGULATORY AFFAIRS	10	2,481.3
MILITARY & VETERAN AFFAIRS	10	765.4
NATURAL RESOURCES	10	1,493.9
STATE	10	1,320.9
STATE POLICE	10	2,683.5
STRATEGIC FUND	10	623.3
TECHNOLOGY, MANAGEMENT & BUDGET	10	2,766.1
TRANSPORTATION	10	2,600.4
TREASURY	10	1,582.3
	Sum:	46,464.3

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 80.9 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.