

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: February 16, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	10	398.7
ATTORNEY GENERAL	10	472.7
AUDITOR GENERAL	10	139.9
CIVIL RIGHTS	10	93.4
CIVIL SERVICE COMMISSION	10	413.1
COMMUNITY HEALTH	10	3,110.1
CORRECTIONS	10	13,373.4
EDUCATION	10	513.8
ENVIRONMENTAL QUALITY	10	1,103.9
EXECUTIVE OFFICE	10	50.7
HUMAN SERVICES	10	11,689.7
LICENSING & REGULATORY AFFAIRS	10	2,916.0
MILITARY & VETERAN AFFAIRS	10	864.2
NATURAL RESOURCES	10	1,450.6
STATE	10	1,289.4
STATE POLICE	10	2,485.4
STRATEGIC FUND	10	652.7
TECHNOLOGY, MANAGEMENT & BUDGET	10	2,552.8
TRANSPORTATION	10	2,633.6
TREASURY	10	1,574.4
	Sum:	47,778.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 84.4% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.