

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: February 19, 2011

Department	Current Period Number of Employees
AGRICULTURE	381.0
ATTORNEY GENERAL	425.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	90.0
CIVIL SERVICE COMMISSION	393.5
COMMUNITY HEALTH	3,517.0
CORRECTIONS	14,171.0
EDUCATION	443.0
ENERGY, LABOR & ECNOMC GROWTH	3,605.5
EXECUTIVE OFFICE	40.0
HUMAN SERVICES	9,726.5
MILITARY & VETERAN AFFAIRS	896.5
NATURAL RESOURCES & ENVIRONMNT	2,466.0
STATE	1,239.0
STATE POLICE	2,401.5
STRATEGIC FUND	132.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,308.5
TRANSPORTATION	2,574.5
TREASURY	1,704.5
Sum:	46,651.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	11	404.3
ATTORNEY GENERAL	11	439.2
AUDITOR GENERAL	11	135.0
CIVIL RIGHTS	11	92.8
CIVIL SERVICE COMMISSION	11	429.5
COMMUNITY HEALTH	11	3,704.9
CORRECTIONS	11	14,381.3
EDUCATION	11	445.0
ENERGY, LABOR & ECNOMC GROWTH	11	3,803.0
EXECUTIVE OFFICE	11	34.2
HUMAN SERVICES	11	10,187.6
MILITARY & VETERAN AFFAIRS	11	879.9
NATURAL RESOURCES & ENVIRONMNT	11	2,648.7
STATE	11	1,276.3
STATE POLICE	11	2,453.0
STRATEGIC FUND	11	144.8
TECHNOLOGY, MANAGEMENT & BUDGET	11	2,469.1
TRANSPORTATION	11	2,708.0
TREASURY	11	1,760.5
Sum:		48,397.1

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 89% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.