

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: March 01, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	11	394.6
ATTORNEY GENERAL	11	496.3
AUDITOR GENERAL	11	136.5
CIVIL RIGHTS	11	90.6
CIVIL SERVICE COMMISSION	11	413.0
COMMUNITY HEALTH	11	3,139.0
CORRECTIONS	11	12,962.0
EDUCATION	11	513.0
ENVIRONMENTAL QUALITY	11	1,100.3
EXECUTIVE OFFICE	11	57.6
HUMAN SERVICES	11	11,551.5
INSURANCE AND FINANCIAL SERV	10	278.7
LICENSING & REGULATORY AFFAIRS	11	2,575.6
MILITARY & VETERAN AFFAIRS	11	761.5
NATURAL RESOURCES	11	1,450.0
STATE	11	1,304.9
STATE POLICE	11	2,560.1
STRATEGIC FUND	11	637.9
TECHNOLOGY, MANAGEMENT & BUDGET	11	2,657.5
TRANSPORTATION	11	2,606.7
TREASURY	11	1,579.8
	Sum:	47,267.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 77.8% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.