

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: March 02, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	11	398.7
ATTORNEY GENERAL	11	473.4
AUDITOR GENERAL	11	139.8
CIVIL RIGHTS	11	93.4
CIVIL SERVICE COMMISSION	11	413.8
COMMUNITY HEALTH	11	3,110.0
CORRECTIONS	11	13,365.0
EDUCATION	11	514.0
ENVIRONMENTAL QUALITY	11	1,103.0
EXECUTIVE OFFICE	11	50.8
HUMAN SERVICES	11	11,696.0
LICENSING & REGULATORY AFFAIRS	11	2,917.9
MILITARY & VETERAN AFFAIRS	11	863.0
NATURAL RESOURCES	11	1,447.8
STATE	11	1,290.0
STATE POLICE	11	2,485.3
STRATEGIC FUND	11	652.5
TECHNOLOGY, MANAGEMENT & BUDGET	11	2,554.1
TRANSPORTATION	11	2,636.0
TREASURY	11	1,575.5
	Sum:	47,780.0

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 84.5% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.