

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 3/12/2012

Pay End Date: March 03, 2012

| Department | Current Period Number of Employees |
|---------------------------------|------------------------------------|
| AGRICULTURE AND RURAL DVLPMNT | 384.0 |
| ATTORNEY GENERAL | 464.0 |
| AUDITOR GENERAL | 129.0 |
| CIVIL RIGHTS | 94.0 |
| CIVIL SERVICE COMMISSION | 403.5 |
| COMMUNITY HEALTH | 2,987.0 |
| CORRECTIONS | 13,423.0 |
| EDUCATION | 481.0 |
| ENVIRONMENTAL QUALITY | 1,108.5 |
| EXECUTIVE OFFICE | 51.0 |
| HUMAN SERVICES | 11,003.5 |
| LICENSING & REGULATORY AFFAIRS | 3,794.5 |
| MILITARY & VETERAN AFFAIRS | 875.5 |
| NATURAL RESOURCES | 1,436.0 |
| STATE | 1,277.0 |
| STATE POLICE | 2,324.0 |
| STRATEGIC FUND | 653.0 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 2,449.5 |
| TRANSPORTATION | 2,621.5 |
| TREASURY | 1,505.0 |
| Sum: | 47,464.5 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|---------------------------------|-----------------------|----------------------------------|
| AGRICULTURE & RURAL DVLPMNT | 12 | 382.6 |
| ATTORNEY GENERAL | 12 | 452.0 |
| AUDITOR GENERAL | 12 | 128.3 |
| CIVIL RIGHTS | 12 | 94.9 |
| CIVIL SERVICE COMMISSION | 12 | 406.6 |
| COMMUNITY HEALTH | 12 | 2,984.8 |
| CORRECTIONS | 12 | 13,629.6 |
| EDUCATION | 12 | 459.2 |
| ENVIRONMENTAL QUALITY | 12 | 1,104.6 |
| EXECUTIVE OFFICE | 12 | 50.4 |
| HUMAN SERVICES | 12 | 11,024.1 |
| LICENSING & REGULATORY AFFAIRS | 12 | 3,776.4 |
| MILITARY & VETERAN AFFAIRS | 12 | 892.8 |
| NATURAL RESOURCES | 12 | 1,466.9 |
| STATE | 12 | 1,275.7 |
| STATE POLICE | 12 | 2,336.7 |
| STRATEGIC FUND | 12 | 606.2 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 12 | 2,420.5 |
| TRANSPORTATION | 12 | 2,617.8 |
| TREASURY | 12 | 1,498.8 |
| Sum: | | 47,609.0 |

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 88.8% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.