

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: March 05, 2011

Department	Current Period Number of Employees
AGRICULTURE	383.0
ATTORNEY GENERAL	421.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	90.0
CIVIL SERVICE COMMISSION	392.5
COMMUNITY HEALTH	3,247.0
CORRECTIONS	14,424.0
EDUCATION	444.0
ENERGY, LABOR & ECNOMC GROWTH	3,618.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	9,788.0
MILITARY & VETERAN AFFAIRS	894.5
NATURAL RESOURCES & ENVIRONMNT	2,476.0
STATE	1,234.0
STATE POLICE	2,396.0
STRATEGIC FUND	132.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,312.5
TRANSPORTATION	2,581.5
TREASURY	1,717.0
Sum:	46,728.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	12	402.5
ATTORNEY GENERAL	12	437.7
AUDITOR GENERAL	12	135.1
CIVIL RIGHTS	12	92.6
CIVIL SERVICE COMMISSION	12	426.4
COMMUNITY HEALTH	12	3,666.7
CORRECTIONS	12	14,384.8
EDUCATION	12	444.9
ENERGY, LABOR & ECNOMC GROWTH	12	3,787.6
EXECUTIVE OFFICE	12	34.8
HUMAN SERVICES	12	10,154.3
MILITARY & VETERAN AFFAIRS	12	881.1
NATURAL RESOURCES & ENVIRONMNT	12	2,634.3
STATE	12	1,272.8
STATE POLICE	12	2,448.3
STRATEGIC FUND	12	143.8
TECHNOLOGY, MANAGEMENT & BUDGET	12	2,456.1
TRANSPORTATION	12	2,697.5
TREASURY	12	1,756.9
Sum:		48,258.1

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 89% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.