

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 03/06/2010

| Department | Current Period Number of Employees |
|--------------------------------|--|
| AGRICULTURE | 436.0 |
| ATTORNEY GENERAL | 461.0 |
| AUDITOR GENERAL | 131.0 |
| CIVIL RIGHTS | 95.0 |
| CIVIL SERVICE COMMISSION | 485.0 |
| COMMUNITY HEALTH | 3,862.5 |
| CORRECTIONS | 14,973.5 |
| EDUCATION | 441.0 |
| ENERGY,LABOR & ECONOMIC GROWTH | 4,299.5 |
| ENVIRONMENTAL QUALITY | 1,282.5 |
| EXECUTIVE OFFICE | 43.0 |
| HUMAN SERVICES | 10,263.0 |
| INFORMATION TECHNOLOGY | 1,718.0 |
| MANAGEMENT AND BUDGET | 929.5 |
| MILITARY & VETERAN AFFAIRS | 896.0 |
| NATURAL RESOURCES | 1,498.0 |
| STATE | 1,378.0 |
| STATE POLICE | 2,574.0 |
| STRATEGIC FUND | 197.0 |
| TRANSPORTATION | 2,876.5 |
| TREASURY | 1,584.0 |
| Sum: | 50,424.0 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|--------------------------------|-----------------------------|--|
| AGRICULTURE | 12 | 465.3 |
| ATTORNEY GENERAL | 12 | 464.5 |
| AUDITOR GENERAL | 12 | 130.0 |
| CIVIL RIGHTS | 12 | 94.1 |
| CIVIL SERVICE COMMISSION | 12 | 500.5 |
| COMMUNITY HEALTH | 12 | 3,903.3 |
| CORRECTIONS | 12 | 15,156.0 |
| EDUCATION | 12 | 446.8 |
| ENERGY,LABOR & ECONOMIC GROWTH | 12 | 4,327.8 |
| ENVIRONMENTAL QUALITY | 12 | 1,300.7 |
| EXECUTIVE OFFICE | 12 | 41.3 |
| HUMAN SERVICES | 12 | 10,400.8 |
| INFORMATION TECHNOLOGY | 12 | 1,727.3 |
| MANAGEMENT AND BUDGET | 12 | 947.3 |
| MILITARY & VETERAN AFFAIRS | 12 | 905.8 |
| NATURAL RESOURCES | 12 | 1,555.6 |
| STATE | 12 | 1,392.8 |
| STATE POLICE | 12 | 2,556.8 |
| STRATEGIC FUND | 12 | 199.2 |
| TRANSPORTATION | 12 | 2,882.8 |
| TREASURY | 12 | 1,554.9 |
| Sum: | | 50,953.4 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 93% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.