

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: March 14, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	12	404.1
ATTORNEY GENERAL	12	487.4
AUDITOR GENERAL	12	134.8
CIVIL RIGHTS	12	91.9
CIVIL SERVICE COMMISSION	12	419.1
COMMUNITY HEALTH	12	3,091.0
CORRECTIONS	12	12,407.9
EDUCATION	12	512.6
ENVIRONMENTAL QUALITY	12	1,101.8
EXECUTIVE OFFICE	12	60.0
HUMAN SERVICES	12	11,077.0
INSURANCE AND FINANCIAL SERV	12	304.2
LICENSING & REGULATORY AFFAIRS	12	2,476.2
MILITARY & VETERAN AFFAIRS	12	762.7
NATURAL RESOURCES	12	1,494.8
STATE	12	1,319.5
STATE POLICE	12	2,687.9
STRATEGIC FUND	12	623.3
TECHNOLOGY, MANAGEMENT & BUDGET	12	2,769.3
TRANSPORTATION	12	2,604.0
TREASURY	12	1,582.9
	Sum:	46,412.3

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 82 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.