

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**  
**Pay End Date: March 16, 2013**

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	12	399.2
ATTORNEY GENERAL	12	474.1
AUDITOR GENERAL	12	139.8
CIVIL RIGHTS	12	93.3
CIVIL SERVICE COMMISSION	12	414.3
COMMUNITY HEALTH	12	3,109.7
CORRECTIONS	12	13,357.6
EDUCATION	12	514.7
ENVIRONMENTAL QUALITY	12	1,102.6
EXECUTIVE OFFICE	12	50.9
HUMAN SERVICES	12	11,701.9
LICENSING & REGULATORY AFFAIRS	12	2,919.1
MILITARY & VETERAN AFFAIRS	12	853.3
NATURAL RESOURCES	12	1,447.1
STATE	12	1,290.3
STATE POLICE	12	2,484.5
STRATEGIC FUND	12	652.2
TECHNOLOGY, MANAGEMENT & BUDGET	12	2,555.8
TRANSPORTATION	12	2,638.1
TREASURY	12	1,576.6
	<b>Sum:</b>	<b>47,774.8</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 85.2% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.