

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: March 19, 2011

| Department | Current Period Number of Employees |
|---------------------------------|------------------------------------|
| AGRICULTURE | 382.0 |
| ATTORNEY GENERAL | 423.0 |
| AUDITOR GENERAL | 138.0 |
| CIVIL RIGHTS | 87.0 |
| CIVIL SERVICE COMMISSION | 397.5 |
| COMMUNITY HEALTH | 3,239.0 |
| CORRECTIONS | 14,402.0 |
| EDUCATION | 448.0 |
| ENERGY, LABOR & ECNOMC GROWTH | 3,653.5 |
| EXECUTIVE OFFICE | 39.0 |
| HUMAN SERVICES | 9,878.5 |
| MILITARY & VETERAN AFFAIRS | 897.5 |
| NATURAL RESOURCES & ENVIRONMNT | 2,499.0 |
| STATE | 1,234.0 |
| STATE POLICE | 2,394.0 |
| STRATEGIC FUND | 132.0 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 2,313.5 |
| TRANSPORTATION | 2,538.5 |
| TREASURY | 1,740.0 |
| Sum: | 46,836.0 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|---------------------------------|-----------------------|----------------------------------|
| AGRICULTURE | 13 | 400.9 |
| ATTORNEY GENERAL | 13 | 436.5 |
| AUDITOR GENERAL | 13 | 135.3 |
| CIVIL RIGHTS | 13 | 92.2 |
| CIVIL SERVICE COMMISSION | 13 | 424.2 |
| COMMUNITY HEALTH | 13 | 3,633.8 |
| CORRECTIONS | 13 | 14,386.2 |
| EDUCATION | 13 | 445.2 |
| ENERGY, LABOR & ECNOMC GROWTH | 13 | 3,777.3 |
| EXECUTIVE OFFICE | 13 | 35.1 |
| HUMAN SERVICES | 13 | 10,133.1 |
| MILITARY & VETERAN AFFAIRS | 13 | 882.3 |
| NATURAL RESOURCES & ENVIRONMNT | 13 | 2,623.9 |
| STATE | 13 | 1,269.8 |
| STATE POLICE | 13 | 2,444.1 |
| STRATEGIC FUND | 13 | 142.8 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 13 | 2,445.1 |
| TRANSPORTATION | 13 | 2,685.3 |
| TREASURY | 13 | 1,755.6 |
| Sum: | | 48,148.7 |

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.