

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 03/20/2010

Department	Current Period Number of Employees
AGRICULTURE	436.0
ATTORNEY GENERAL	462.0
AUDITOR GENERAL	131.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	485.0
COMMUNITY HEALTH	3,869.5
CORRECTIONS	14,968.5
EDUCATION	439.0
ENERGY,LABOR & ECONOMIC GROWTH	4,297.5
ENVIRONMENTAL QUALITY	1,282.5
EXECUTIVE OFFICE	43.0
HUMAN SERVICES	10,292.5
INFORMATION TECHNOLOGY	1,718.0
MANAGEMENT AND BUDGET	931.5
MILITARY & VETERAN AFFAIRS	897.0
NATURAL RESOURCES	1,559.0
STATE	1,378.0
STATE POLICE	2,567.0
STRATEGIC FUND	197.0
TRANSPORTATION	2,854.5
TREASURY	1,579.0
Sum:	50,482.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	13	463.1
ATTORNEY GENERAL	13	464.3
AUDITOR GENERAL	13	130.1
CIVIL RIGHTS	13	94.2
CIVIL SERVICE COMMISSION	13	499.3
COMMUNITY HEALTH	13	3,900.7
CORRECTIONS	13	15,141.5
EDUCATION	13	446.2
ENERGY,LABOR & ECONOMIC GROWTH	13	4,325.4
ENVIRONMENTAL QUALITY	13	1,299.3
EXECUTIVE OFFICE	13	41.5
HUMAN SERVICES	13	10,392.4
INFORMATION TECHNOLOGY	13	1,726.5
MANAGEMENT AND BUDGET	13	946.1
MILITARY & VETERAN AFFAIRS	13	905.1
NATURAL RESOURCES	13	1,555.8
STATE	13	1,391.7
STATE POLICE	13	2,557.6
STRATEGIC FUND	13	199.0
TRANSPORTATION	13	2,880.7
TREASURY	13	1,556.8
Sum:		50,917.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 95% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.