

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

**Pay End Date: March 28, 2015**

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMT	13	404.5
ATTORNEY GENERAL	13	486.6
AUDITOR GENERAL	13	135.0
CIVIL RIGHTS	13	92.2
CIVIL SERVICE COMMISSION	13	418.5
COMMUNITY HEALTH	13	3,091.8
CORRECTIONS	13	12,408.8
EDUCATION	13	513.2
ENVIRONMENTAL QUALITY	13	1,102.0
EXECUTIVE OFFICE	13	59.8
HUMAN SERVICES	13	11,060.8
INSURANCE AND FINANCIAL SERV	13	304.5
LICENSING & REGULATORY AFFAIRS	13	2,474.7
MILITARY & VETERAN AFFAIRS	13	761.9
NATURAL RESOURCES	13	1,500.4
STATE	13	1,318.4
STATE POLICE	13	2,692.2
STRATEGIC FUND	13	623.5
TECHNOLOGY, MANAGEMENT & BUDGET	13	2,770.9
TRANSPORTATION	13	2,602.5
TREASURY	13	1,583.9
	<b>Sum:</b>	<b>46,406.3</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 84 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.