

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: March 29, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	13	394.8
ATTORNEY GENERAL	13	495.8
AUDITOR GENERAL	13	136.1
CIVIL RIGHTS	13	90.5
CIVIL SERVICE COMMISSION	13	412.2
COMMUNITY HEALTH	13	3,141.8
CORRECTIONS	13	12,927.8
EDUCATION	13	513.7
ENVIRONMENTAL QUALITY	13	1,100.0
EXECUTIVE OFFICE	13	57.8
HUMAN SERVICES	13	11,520.1
INSURANCE AND FINANCIAL SERV	12	282.8
LICENSING & REGULATORY AFFAIRS	13	2,567.5
MILITARY & VETERAN AFFAIRS	13	763.0
NATURAL RESOURCES	13	1,454.5
STATE	13	1,306.5
STATE POLICE	13	2,568.7
STRATEGIC FUND	13	636.9
TECHNOLOGY, MANAGEMENT & BUDGET	13	2,657.7
TRANSPORTATION	13	2,609.1
TREASURY	13	1,581.0
	Sum:	47,218.6

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 81.8% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.