

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 4/9/2012

Pay End Date: March 31, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	387.0
ATTORNEY GENERAL	469.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	402.5
COMMUNITY HEALTH	2,992.0
CORRECTIONS	13,328.5
EDUCATION	486.0
ENVIRONMENTAL QUALITY	1,112.5
EXECUTIVE OFFICE	51.0
HUMAN SERVICES	11,018.5
LICENSING & REGULATORY AFFAIRS	3,790.5
MILITARY & VETERAN AFFAIRS	868.5
NATURAL RESOURCES	1,502.0
STATE	1,268.0
STATE POLICE	2,327.0
STRATEGIC FUND	659.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,458.5
TRANSPORTATION	2,560.5
TREASURY	1,505.0
Sum:	47,414.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	14	383.1
ATTORNEY GENERAL	14	454.4
AUDITOR GENERAL	14	128.7
CIVIL RIGHTS	14	94.7
CIVIL SERVICE COMMISSION	14	406.1
COMMUNITY HEALTH	14	2,985.4
CORRECTIONS	14	13,591.9
EDUCATION	14	463.1
ENVIRONMENTAL QUALITY	14	1,105.6
EXECUTIVE OFFICE	14	50.5
HUMAN SERVICES	14	11,023.1
LICENSING & REGULATORY AFFAIRS	14	3,778.1
MILITARY & VETERAN AFFAIRS	14	889.6
NATURAL RESOURCES	14	1,469.4
STATE	14	1,274.6
STATE POLICE	14	2,335.2
STRATEGIC FUND	14	613.6
TECHNOLOGY, MANAGEMENT & BUDGET	14	2,426.0
TRANSPORTATION	14	2,610.4
TREASURY	14	1,499.8
Sum:		47,583.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 95% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.