

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

Pay End Date: April 02, 2011

Department	Current Period Number of Employees
AGRICULTURE	383.0
ATTORNEY GENERAL	422.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	85.0
CIVIL SERVICE COMMISSION	403.5
COMMUNITY HEALTH	3,246.0
CORRECTIONS	14,343.0
EDUCATION	447.0
ENERGY, LABOR & ECNOMC GROWTH	3,650.5
EXECUTIVE OFFICE	39.0
HUMAN SERVICES	10,015.0
MILITARY & VETERAN AFFAIRS	895.5
NATURAL RESOURCES & ENVIRONMNT	2,560.0
STATE	1,240.0
STATE POLICE	2,360.0
STRATEGIC FUND	130.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,315.5
TRANSPORTATION	2,532.5
TREASURY	1,741.0
<b>Sum:</b>	<b>46,946.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	14	399.6
ATTORNEY GENERAL	14	435.5
AUDITOR GENERAL	14	135.5
CIVIL RIGHTS	14	91.6
CIVIL SERVICE COMMISSION	14	422.7
COMMUNITY HEALTH	14	3,606.1
CORRECTIONS	14	14,383.1
EDUCATION	14	445.3
ENERGY, LABOR & ECNOMC GROWTH	14	3,768.3
EXECUTIVE OFFICE	14	35.4
HUMAN SERVICES	14	10,124.7
MILITARY & VETERAN AFFAIRS	14	883.3
NATURAL RESOURCES & ENVIRONMNT	14	2,619.3
STATE	14	1,267.6
STATE POLICE	14	2,438.1
STRATEGIC FUND	14	141.9
TECHNOLOGY, MANAGEMENT & BUDGET	14	2,435.9
TRANSPORTATION	14	2,674.4
TREASURY	14	1,754.6
<b>Sum:</b>		<b>48,062.8</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.