

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: April 12, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	14	395.0
ATTORNEY GENERAL	14	495.5
AUDITOR GENERAL	14	135.9
CIVIL RIGHTS	14	90.5
CIVIL SERVICE COMMISSION	14	412.1
COMMUNITY HEALTH	14	3,142.8
CORRECTIONS	14	12,910.6
EDUCATION	14	514.3
ENVIRONMENTAL QUALITY	14	1,099.9
EXECUTIVE OFFICE	14	57.9
HUMAN SERVICES	14	11,506.1
INSURANCE AND FINANCIAL SERV	13	284.4
LICENSING & REGULATORY AFFAIRS	14	2,564.2
MILITARY & VETERAN AFFAIRS	14	764.5
NATURAL RESOURCES	14	1,461.3
STATE	14	1,306.9
STATE POLICE	14	2,571.6
STRATEGIC FUND	14	636.3
TECHNOLOGY, MANAGEMENT & BUDGET	14	2,657.9
TRANSPORTATION	14	2,606.9
TREASURY	14	1,581.4
	Sum:	47,195.9

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 84.6% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.

Source: Michigan Civil Service Commission HWF09