

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

**Pay End Date: April 13, 2013**

<b>Department</b>	<b>Number of Pay Periods</b>	<b>FYTD Average Number of Employees</b>
AGRICULTURE AND RURAL DVLPMNT	14	400.1
ATTORNEY GENERAL	14	474.9
AUDITOR GENERAL	14	139.9
CIVIL RIGHTS	14	93.4
CIVIL SERVICE COMMISSION	14	415.0
COMMUNITY HEALTH	14	3,109.8
CORRECTIONS	14	13,351.9
EDUCATION	14	515.9
ENVIRONMENTAL QUALITY	14	1,101.9
EXECUTIVE OFFICE	14	51.0
HUMAN SERVICES	14	11,716.6
LICENSING & REGULATORY AFFAIRS	14	2,917.5
MILITARY & VETERAN AFFAIRS	14	838.1
NATURAL RESOURCES	14	1,454.4
STATE	14	1,290.3
STATE POLICE	14	2,482.6
STRATEGIC FUND	14	652.1
TECHNOLOGY, MANAGEMENT & BUDGET	14	2,559.8
TRANSPORTATION	14	2,630.8
TREASURY	14	1,576.1
	<b>Sum:</b>	<b>47,771.9</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 96.4% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.