

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: April 16, 2011

Department	Current Period Number of Employees
AGRICULTURE	384.0
ATTORNEY GENERAL	423.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	85.0
CIVIL SERVICE COMMISSION	401.5
COMMUNITY HEALTH	3,258.0
CORRECTIONS	14,307.0
EDUCATION	447.0
ENERGY, LABOR & ECNOMC GROWTH	3,646.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,079.5
MILITARY & VETERAN AFFAIRS	900.5
NATURAL RESOURCES & ENVIRONMNT	2,602.0
STATE	1,237.0
STATE POLICE	2,358.0
STRATEGIC FUND	130.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,319.5
TRANSPORTATION	2,532.5
TREASURY	1,737.0
Sum:	47,027.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	15	398.6
ATTORNEY GENERAL	15	434.7
AUDITOR GENERAL	15	135.7
CIVIL RIGHTS	15	91.2
CIVIL SERVICE COMMISSION	15	421.3
COMMUNITY HEALTH	15	3,582.9
CORRECTIONS	15	14,378.0
EDUCATION	15	445.4
ENERGY, LABOR & ECNOMC GROWTH	15	3,760.1
EXECUTIVE OFFICE	15	35.7
HUMAN SERVICES	15	10,121.7
MILITARY & VETERAN AFFAIRS	15	884.4
NATURAL RESOURCES & ENVIRONMNT	15	2,618.2
STATE	15	1,265.6
STATE POLICE	15	2,432.8
STRATEGIC FUND	15	141.1
TECHNOLOGY, MANAGEMENT & BUDGET	15	2,428.1
TRANSPORTATION	15	2,664.9
TREASURY	15	1,753.4
Sum:		47,993.8

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.