

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: April 23, 2016

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	15	411.8
ATTORNEY GENERAL	15	477.8
AUDITOR GENERAL	15	147.9
CIVIL RIGHTS	15	93.5
CIVIL SERVICE COMMISSION	15	416.3
CORRECTIONS	15	12,717.6
EDUCATION	15	509.1
ENVIRONMENTAL QUALITY	15	1,103.8
EXECUTIVE OFFICE	15	55.2
INSURANCE AND FINANCIAL SERV	15	304.2
LICENSING & REGULATORY AFFAIRS	15	1,838.5
MDHHS-COMMUNITY HEALTH	15	3,112.3
MDHHS-HUMAN SERVICES	15	10,721.8
MILITARY & VETERAN AFFAIRS	15	749.6
NATURAL RESOURCES	15	1,583.7
STATE	15	1,322.3
STATE POLICE	15	2,735.6
TALENT & ECONOMIC DEVELOPMENT	15	1,271.7
TECHNOLOGY, MANAGEMENT & BUDGET	15	2,864.1
TRANSPORTATION	15	2,633.0
TREASURY	15	1,625.9
	Sum:	46,695.4

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 88 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.