

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: April 25, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMENT	15	404.9
ATTORNEY GENERAL	15	485.1
AUDITOR GENERAL	15	135.1
CIVIL RIGHTS	15	92.5
CIVIL SERVICE COMMISSION	15	417.7
COMMUNITY HEALTH	15	3,092.0
CORRECTIONS	15	12,443.2
EDUCATION	15	514.3
ENVIRONMENTAL QUALITY	15	1,102.6
EXECUTIVE OFFICE	15	59.9
HUMAN SERVICES	15	11,043.2
INSURANCE AND FINANCIAL SERV	15	304.7
LICENSING & REGULATORY AFFAIRS	15	2,471.6
MILITARY & VETERAN AFFAIRS	15	759.8
NATURAL RESOURCES	15	1,519.8
STATE	15	1,318.3
STATE POLICE	15	2,698.4
STRATEGIC FUND	15	623.1
TECHNOLOGY, MANAGEMENT & BUDGET	15	2,774.3
TRANSPORTATION	15	2,593.2
TREASURY	15	1,585.3
	Sum:	46,439.1

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 86.9 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.