

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: April 27, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	15	400.5
ATTORNEY GENERAL	15	475.3
AUDITOR GENERAL	15	139.9
CIVIL RIGHTS	15	93.4
CIVIL SERVICE COMMISSION	15	415.4
COMMUNITY HEALTH	15	3,110.4
CORRECTIONS	15	13,352.1
EDUCATION	15	516.3
ENVIRONMENTAL QUALITY	15	1,101.8
EXECUTIVE OFFICE	15	51.2
HUMAN SERVICES	15	11,726.2
LICENSING & REGULATORY AFFAIRS	15	2,916.2
MILITARY & VETERAN AFFAIRS	15	832.1
NATURAL RESOURCES	15	1,463.7
STATE	15	1,290.0
STATE POLICE	15	2,481.7
STRATEGIC FUND	15	652.3
TECHNOLOGY, MANAGEMENT & BUDGET	15	2,562.3
TRANSPORTATION	15	2,627.0
TREASURY	15	1,575.3
	Sum:	47,782.9

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 97.6% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.