

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: April 28, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	389.0
ATTORNEY GENERAL	469.0
AUDITOR GENERAL	133.0
CIVIL RIGHTS	93.0
CIVIL SERVICE COMMISSION	407.5
COMMUNITY HEALTH	3,001.0
CORRECTIONS	13,413.5
EDUCATION	489.0
ENVIRONMENTAL QUALITY	1,110.5
EXECUTIVE OFFICE	51.0
HUMAN SERVICES	11,069.0
LICENSING & REGULATORY AFFAIRS	3,788.5
MILITARY & VETERAN AFFAIRS	862.5
NATURAL RESOURCES	1,594.0
STATE	1,273.0
STATE POLICE	2,321.0
STRATEGIC FUND	660.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,452.5
TRANSPORTATION	2,553.0
TREASURY	1,493.0
Sum:	47,623.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	16	383.8
ATTORNEY GENERAL	16	456.3
AUDITOR GENERAL	16	129.3
CIVIL RIGHTS	16	94.6
CIVIL SERVICE COMMISSION	16	406.1
COMMUNITY HEALTH	16	2,987.3
CORRECTIONS	16	13,570.5
EDUCATION	16	466.3
ENVIRONMENTAL QUALITY	16	1,106.6
EXECUTIVE OFFICE	16	50.6
HUMAN SERVICES	16	11,026.9
LICENSING & REGULATORY AFFAIRS	16	3,779.0
MILITARY & VETERAN AFFAIRS	16	886.7
NATURAL RESOURCES	16	1,483.8
STATE	16	1,274.3
STATE POLICE	16	2,333.4
STRATEGIC FUND	16	619.3
TECHNOLOGY, MANAGEMENT & BUDGET	16	2,429.5
TRANSPORTATION	16	2,603.3
TREASURY	16	1,499.5
Sum:		47,587.0

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.

Source: Michigan Civil Service Commission HWF09