

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

Pay End Date: April 30, 2011

Department	Current Period Number of Employees
AGRICULTURE	386.0
ATTORNEY GENERAL	425.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	84.0
CIVIL SERVICE COMMISSION	405.5
COMMUNITY HEALTH	3,256.0
CORRECTIONS	14,271.0
EDUCATION	447.0
ENERGY, LABOR & ECNOMC GROWTH	3,636.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,209.0
MILITARY & VETERAN AFFAIRS	897.5
NATURAL RESOURCES & ENVIRONMNT	2,616.0
STATE	1,237.0
STATE POLICE	2,346.0
STRATEGIC FUND	126.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,317.5
TRANSPORTATION	2,526.0
TREASURY	1,739.0
<b>Sum:</b>	<b>47,100.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	16	397.8
ATTORNEY GENERAL	16	434.1
AUDITOR GENERAL	16	135.6
CIVIL RIGHTS	16	90.8
CIVIL SERVICE COMMISSION	16	420.3
COMMUNITY HEALTH	16	3,562.5
CORRECTIONS	16	14,371.3
EDUCATION	16	445.5
ENERGY, LABOR & ECNOMC GROWTH	16	3,752.4
EXECUTIVE OFFICE	16	36.1
HUMAN SERVICES	16	10,127.1
MILITARY & VETERAN AFFAIRS	16	885.3
NATURAL RESOURCES & ENVIRONMNT	16	2,618.0
STATE	16	1,263.8
STATE POLICE	16	2,427.3
STRATEGIC FUND	16	140.2
TECHNOLOGY, MANAGEMENT & BUDGET	16	2,421.2
TRANSPORTATION	16	2,656.2
TREASURY	16	1,752.5
<b>Sum:</b>		<b>47,937.9</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.