

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 05/01/2010

Department	Current Period Number of Employees
AGRICULTURE	430.0
ATTORNEY GENERAL	462.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	96.0
CIVIL SERVICE COMMISSION	483.5
COMMUNITY HEALTH	3,831.5
CORRECTIONS	14,893.0
EDUCATION	435.0
ENERGY,LABOR & ECONOMIC GROWTH	4,280.5
ENVIRONMENTAL QUALITY	1,278.5
EXECUTIVE OFFICE	42.0
HUMAN SERVICES	10,352.0
INFORMATION TECHNOLOGY	1,721.0
MANAGEMENT AND BUDGET	926.5
MILITARY & VETERAN AFFAIRS	896.0
NATURAL RESOURCES	1,701.0
STATE	1,361.0
STATE POLICE	2,573.0
STRATEGIC FUND	195.0
TRANSPORTATION	2,832.0
TREASURY	1,564.0
Sum:	50,482.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	16	457.4
ATTORNEY GENERAL	16	463.6
AUDITOR GENERAL	16	129.9
CIVIL RIGHTS	16	94.2
CIVIL SERVICE COMMISSION	16	496.1
COMMUNITY HEALTH	16	3,890.5
CORRECTIONS	16	15,099.3
EDUCATION	16	444.1
ENERGY,LABOR & ECONOMIC GROWTH	16	4,319.1
ENVIRONMENTAL QUALITY	16	1,295.5
EXECUTIVE OFFICE	16	41.7
HUMAN SERVICES	16	10,381.8
INFORMATION TECHNOLOGY	16	1,725.4
MANAGEMENT AND BUDGET	16	943.3
MILITARY & VETERAN AFFAIRS	16	903.4
NATURAL RESOURCES	16	1,577.4
STATE	16	1,386.8
STATE POLICE	16	2,559.9
STRATEGIC FUND	16	198.4
TRANSPORTATION	16	2,873.2
TREASURY	16	1,559.1
Sum:		50,840.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.