

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: May 09, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMT	16	404.9
ATTORNEY GENERAL	16	484.4
AUDITOR GENERAL	16	135.1
CIVIL RIGHTS	16	92.7
CIVIL SERVICE COMMISSION	16	417.2
COMMUNITY HEALTH	16	3,092.6
CORRECTIONS	16	12,454.9
EDUCATION	16	514.9
ENVIRONMENTAL QUALITY	16	1,102.7
EXECUTIVE OFFICE	16	60.0
HUMAN SERVICES	16	11,037.8
INSURANCE AND FINANCIAL SERV	16	304.8
LICENSING & REGULATORY AFFAIRS	16	2,469.6
MILITARY & VETERAN AFFAIRS	16	759.2
NATURAL RESOURCES	16	1,530.4
STATE	16	1,318.9
STATE POLICE	16	2,700.8
STRATEGIC FUND	16	623.0
TECHNOLOGY, MANAGEMENT & BUDGET	16	2,775.3
TRANSPORTATION	16	2,589.0
TREASURY	16	1,585.9
	Sum:	46,454.2

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 88.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.