

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: May 11, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	16	400.9
ATTORNEY GENERAL	16	475.9
AUDITOR GENERAL	16	139.9
CIVIL RIGHTS	16	93.4
CIVIL SERVICE COMMISSION	16	415.7
COMMUNITY HEALTH	16	3,110.9
CORRECTIONS	16	13,349.4
EDUCATION	16	516.6
ENVIRONMENTAL QUALITY	16	1,101.8
EXECUTIVE OFFICE	16	51.4
HUMAN SERVICES	16	11,736.5
LICENSING & REGULATORY AFFAIRS	16	2,914.2
MILITARY & VETERAN AFFAIRS	16	826.8
NATURAL RESOURCES	16	1,472.7
STATE	16	1,289.5
STATE POLICE	16	2,481.2
STRATEGIC FUND	16	652.4
TECHNOLOGY, MANAGEMENT & BUDGET	16	2,564.5
TRANSPORTATION	16	2,625.8
TREASURY	16	1,574.1
	Sum:	47,793.3

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 98.8% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

Source: Michigan Civil Service Commission HWF09