

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

Pay End Date: May 12, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	392.0
ATTORNEY GENERAL	469.0
AUDITOR GENERAL	132.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	404.5
COMMUNITY HEALTH	3,012.0
CORRECTIONS	13,407.5
EDUCATION	488.0
ENVIRONMENTAL QUALITY	1,108.5
EXECUTIVE OFFICE	53.0
HUMAN SERVICES	11,056.0
LICENSING & REGULATORY AFFAIRS	3,804.5
MILITARY & VETERAN AFFAIRS	856.5
NATURAL RESOURCES	1,635.0
STATE	1,270.0
STATE POLICE	2,325.0
STRATEGIC FUND	657.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,461.5
TRANSPORTATION	2,614.0
TREASURY	1,505.0
<b>Sum:</b>	<b>47,745.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	17	384.3
ATTORNEY GENERAL	17	457.0
AUDITOR GENERAL	17	129.5
CIVIL RIGHTS	17	94.5
CIVIL SERVICE COMMISSION	17	406.0
COMMUNITY HEALTH	17	2,988.7
CORRECTIONS	17	13,560.9
EDUCATION	17	467.6
ENVIRONMENTAL QUALITY	17	1,106.7
EXECUTIVE OFFICE	17	50.7
HUMAN SERVICES	17	11,028.6
LICENSING & REGULATORY AFFAIRS	17	3,780.5
MILITARY & VETERAN AFFAIRS	17	884.9
NATURAL RESOURCES	17	1,492.7
STATE	17	1,274.1
STATE POLICE	17	2,332.9
STRATEGIC FUND	17	621.5
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,431.4
TRANSPORTATION	17	2,603.9
TREASURY	17	1,499.8
<b>Sum:</b>		<b>47,596.3</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.

Source: Michigan Civil Service Commission HWF09