

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: May 14, 2011

Department	Current Period Number of Employees
AGRICULTURE	386.0
ATTORNEY GENERAL	425.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	85.0
CIVIL SERVICE COMMISSION	404.5
COMMUNITY HEALTH	3,253.0
CORRECTIONS	14,254.0
EDUCATION	448.0
ENVIRONMENTAL QUALITY	1,084.0
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,341.0
LICENSING & REGULATORY AFFAIRS	3,652.5
MILITARY & VETERAN AFFAIRS	904.5
NATURAL RESOURCES	1,574.0
STATE	1,253.0
STATE POLICE	2,346.0
STRATEGIC FUND	127.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,311.5
TRANSPORTATION	2,510.0
TREASURY	1,744.0
Sum:	47,278.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	17	397.1
ATTORNEY GENERAL	17	433.5
AUDITOR GENERAL	17	135.5
CIVIL RIGHTS	17	90.4
CIVIL SERVICE COMMISSION	17	419.4
COMMUNITY HEALTH	17	3,544.3
CORRECTIONS	17	14,364.4
EDUCATION	17	445.6
ENVIRONMENTAL QUALITY	7	328.4
EXECUTIVE OFFICE	17	36.4
HUMAN SERVICES	17	10,139.7
LICENSING & REGULATORY AFFAIRS	17	3,746.5
MILITARY & VETERAN AFFAIRS	17	886.4
NATURAL RESOURCES	11	460.2
NATURAL RESOURCES & ENVIRONMNT	12	1,831.8
STATE	17	1,263.2
STATE POLICE	17	2,422.6
STRATEGIC FUND	17	139.4
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,414.7
TRANSPORTATION	17	2,647.6
TREASURY	17	1,752.0
Sum:		47,899.1

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

During pay periods October 16, 2010 through March 19, 2011, Department of Natural Resources and Department of Environmental Quality were combined into Department of Natural Resources and Environment by Executive Order 2009-45. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.